Filter

region All P&L

market Germany By Fiscal Year division All All values in INR

customer All Note: 21 vs 20 is not the part of

the pivot table

Column Labels

| Matrics | 2019 | 2020 | 2021 2 | 1 vs 20 |
|--------------|-------|-------|--------|---------|
| Net_sales | 2.6M | 4.7M | 12.0M | 156.2% |
| COGS | 1.6M | 3.0M | 8.9M | 193.8% |
| Gross margin | 0.9M | 1.7M | 3.1M | 88.3% |
| GM % | 37.0% | 35.6% | 26.2% | -26.5% |