

REVENUE INSIGHTS IN HOSPITALITY DOMAIN

Filter by City

All

Filter by Room Type

All

May, 2022

June, 2022

July, 2022

W
19

W
20

W
21

W
22

W
23

W
24

W
25

W
26

W
27

W
28

W
29

W
30

W
31

Revenue

1.69bn

↑ 0.00

Occupancy %

57.79%

↑ 0.00

DSRN

2.53K

→ 0.00

RevPar

7.34K

↑ 0.00

ADR

12.70K

↑ 0.00

Realisation %

70.14%

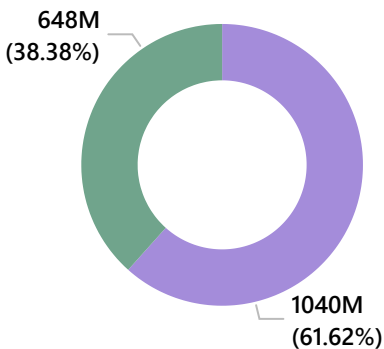
↓ 0.00

% values in bottom are Week on Week Change

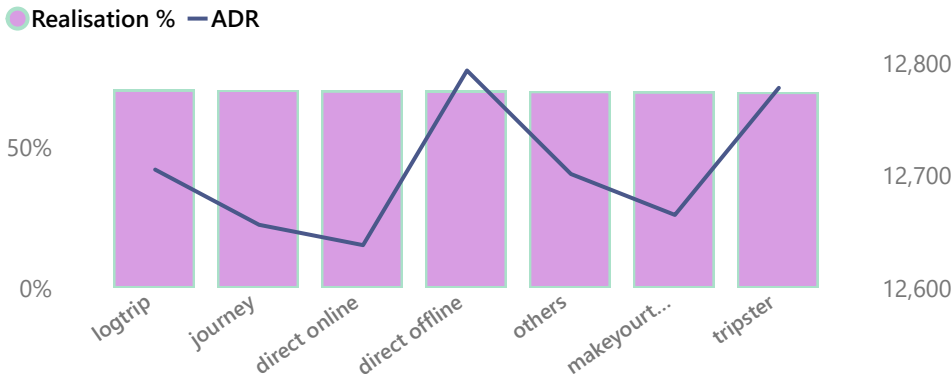
Key Metrics for all Properties

| Property_id | Revenue | RevPAR | Occupancy % | ADR | DSRN | DBRN | DURN | Realisation % | Cancellation % | Average Rating |
|-------------|---------|--------|-------------|--------|-------|-------|-------|---------------|----------------|----------------|
| 16563 | 88M | 8,269 | 66.25% | 12,480 | 117 | 78 | 54 | 70.02% | 25.19% | 4.2 |
| 17561 | 73M | 9,447 | 66.19% | 14,271 | 85 | 56 | 39 | 70.14% | 24.41% | 4.3 |
| 17563 | 100M | 10,592 | 66.13% | 16,016 | 104 | 69 | 49 | 70.67% | 24.38% | 4.2 |
| 17559 | 93M | 10,107 | 66.09% | 15,293 | 101 | 67 | 47 | 70.81% | 24.04% | 4.3 |
| 18560 | 60M | 6,068 | 66.07% | 9,185 | 109 | 72 | 51 | 70.91% | 24.13% | 4.2 |
| 16559 | 117M | 10,629 | 65.85% | 16,141 | 121 | 80 | 56 | 70.39% | 24.63% | 4.3 |
| 16558 | 36M | 7,525 | 65.81% | 11,436 | 52 | 34 | 24 | 70.01% | 25.08% | 4.2 |
| Total | 1688M | 7,337 | 57.79% | 12,696 | 2,528 | 1,461 | 1,025 | 70.14% | 24.84% | 3.6 |

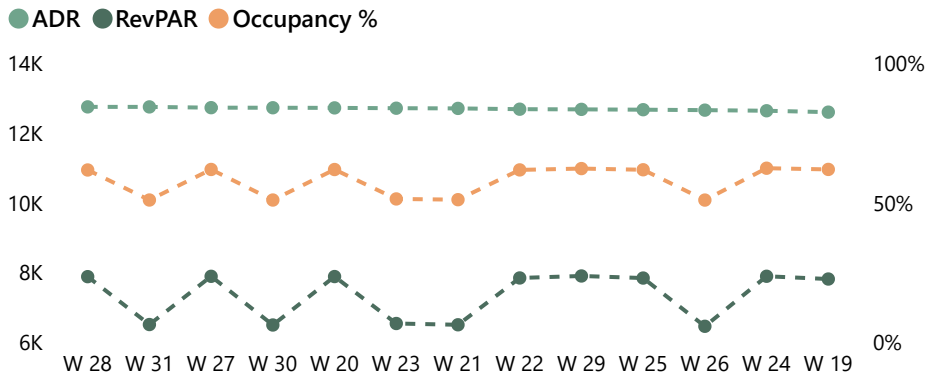
Revenue by category



Realisation % and ADR by Platform



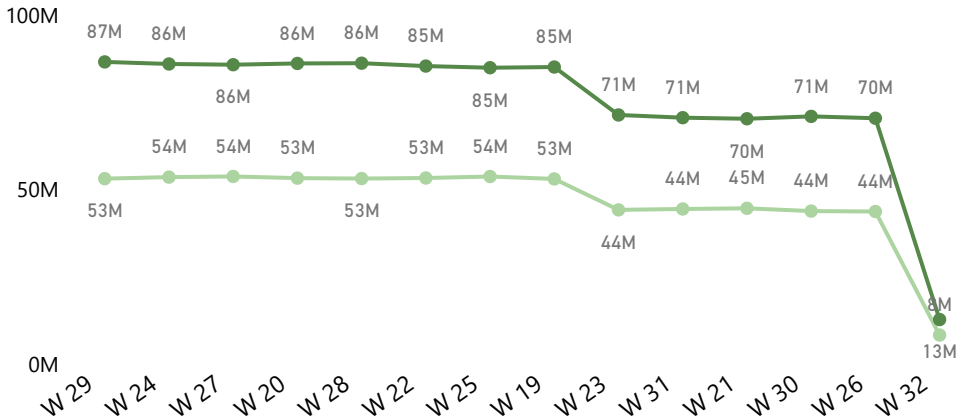
Trend by Key Metrics



RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

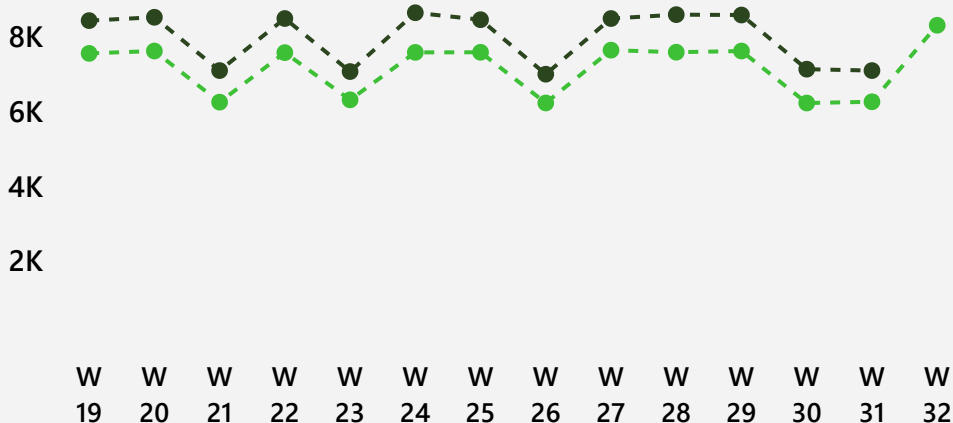
Revenue by Week & Category

● Business ● Luxury



RevPAR by week no and day_type

● Weekday ● Weekend

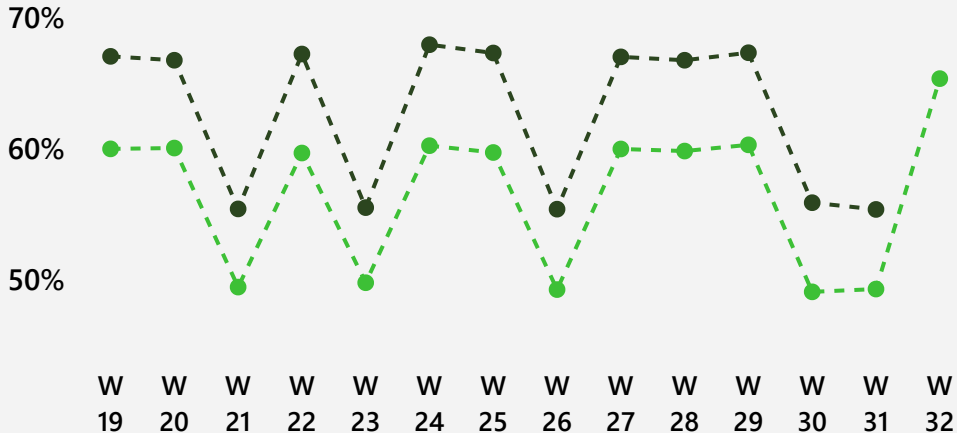


DSRN by week no



Occupancy % by week no and day_type

● Weekday ● Weekend



ADR by week no



Realisation % by Week & Category

● Weekday ● Weekend

72%

70%

68%

W 28

W 32

W 29

W 27

W 23

W 30

W 31

W 20

W 21

W 25

W 26

W 24

W 19

W 22

