



Adventure stores

\$18M

Total Sales

\$17M

Budget

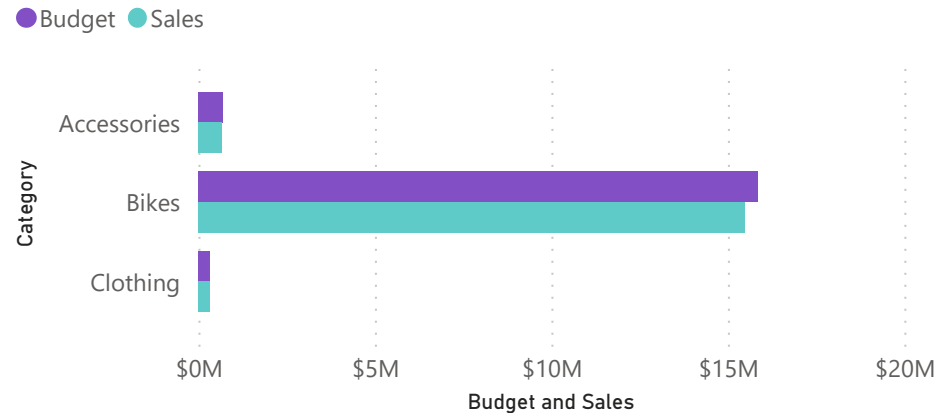
(\$396K)

Variance

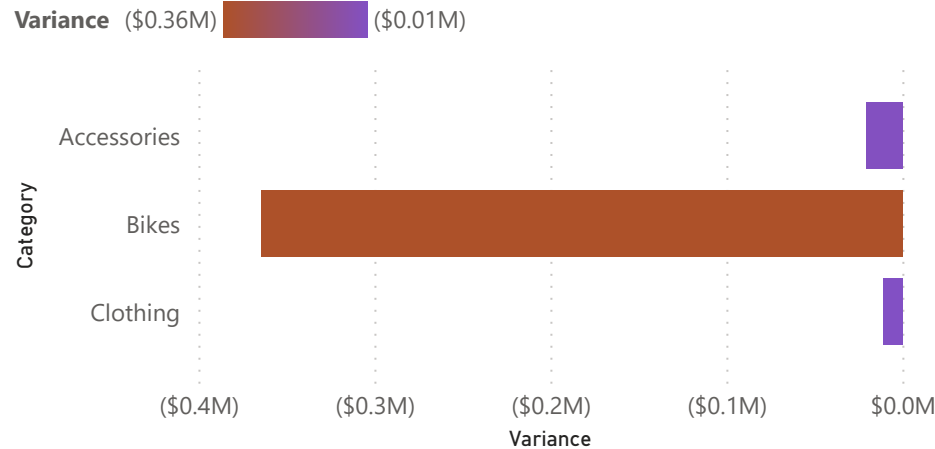
-2.35%

Variance%

Budget and Sales by Category



Variance by Category



Total Sales by ProductName

