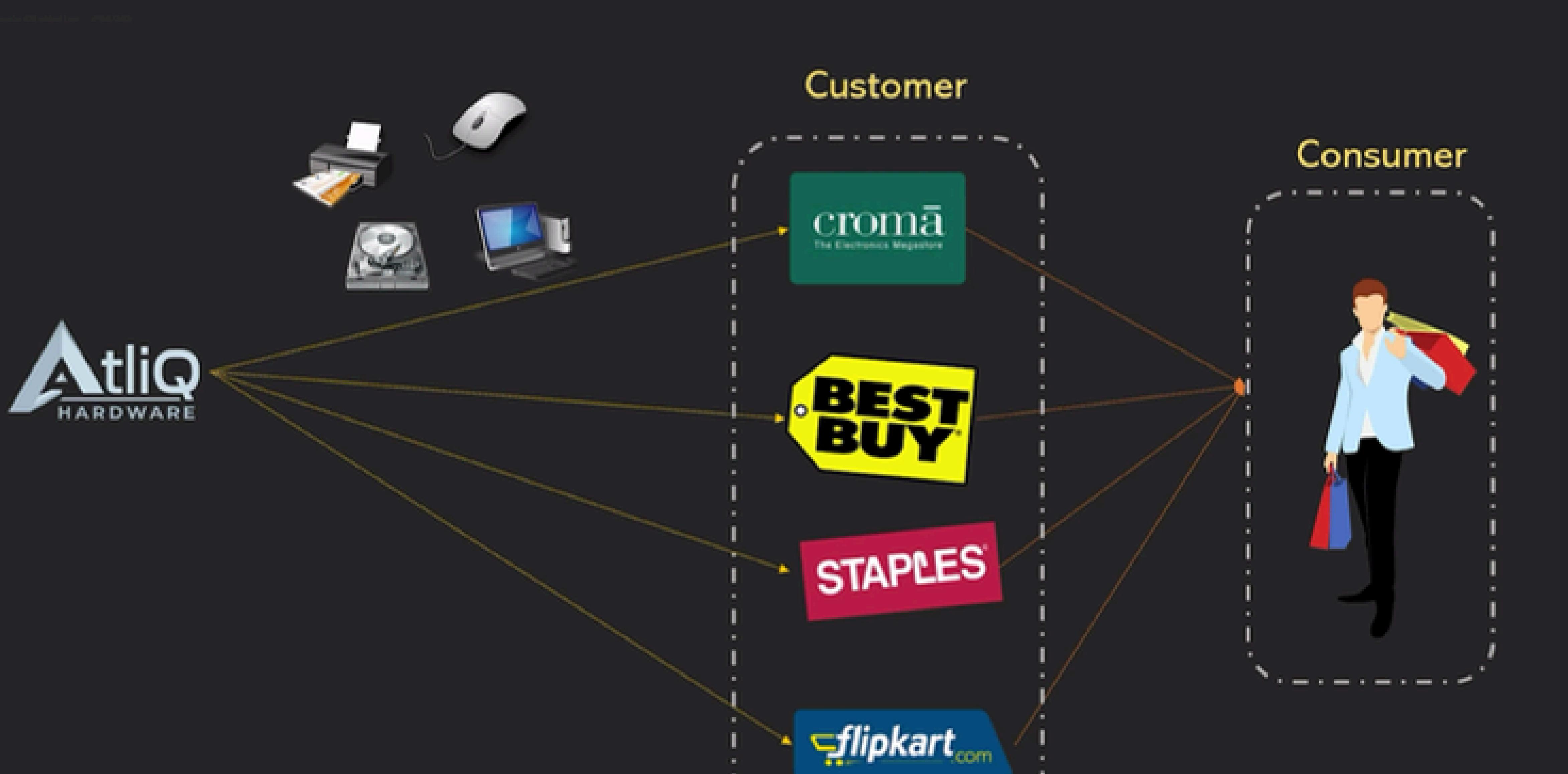


Finance and Sales Excel Report

AtliQ Hardware



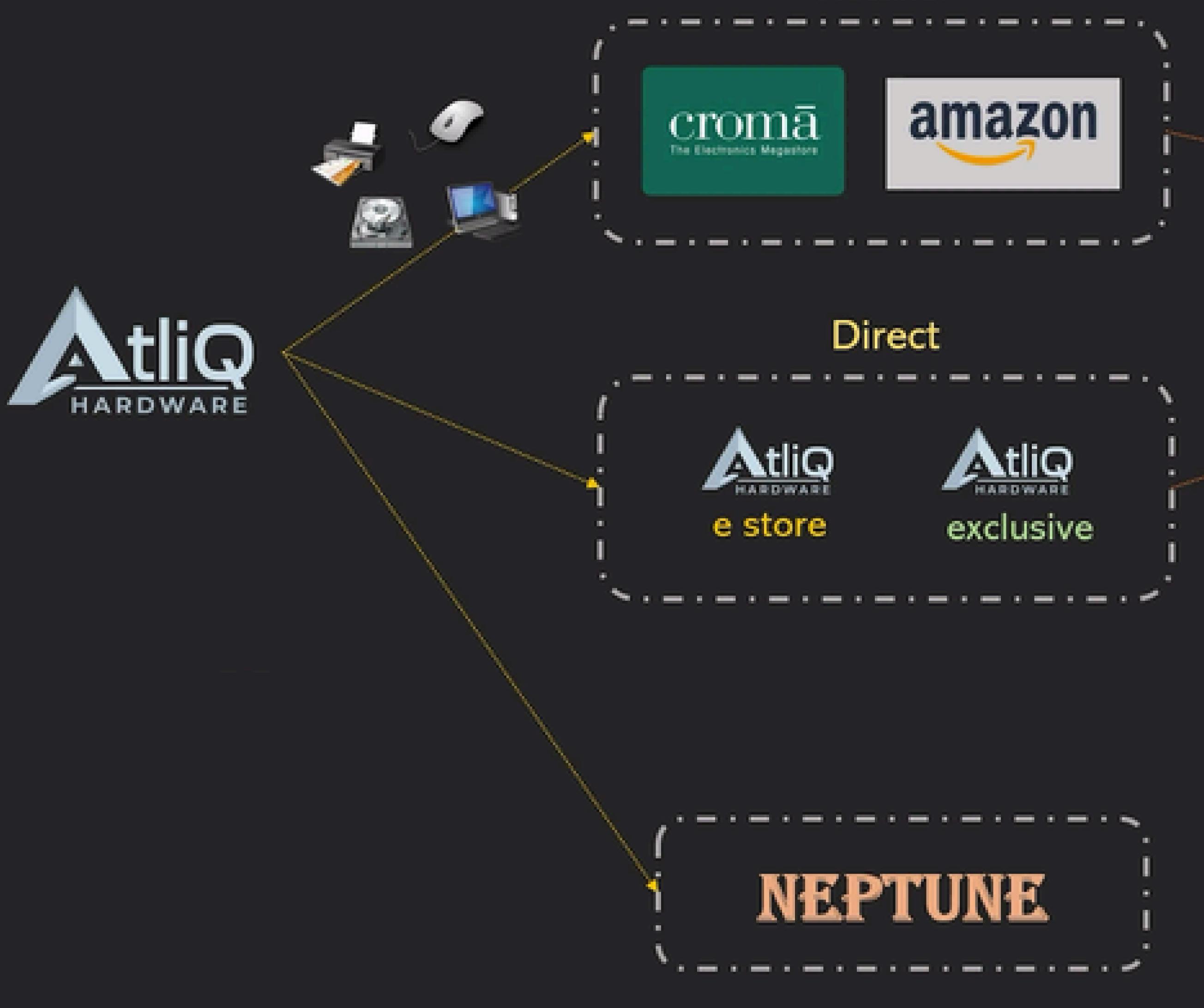
ATLIQ HARDWARE



It is a fast growing global hardware company that sells like hardware computers, mouse, printers etc to different customers Then they sell these products to the end consumer.

ATLIQ SELLS PRODUCTS THROUGH 3 CHANNELS RETAILER, DIRECT AND DISTRIBUTOR

Retailer

















Problem Statement

ATLIQ IS ENCOUNTERING CHALLENGES IN OPTIMIZING SALES AND ENHANCING NET GROSS MARGINS OF ITS DIVERSE PRODUCT LINES. WITH OPERATIONS SPANNING MULTIPLE COUNTRIES AND SALES CHANNELS-INCLUDING RETAIL, DIRECT SALES AND DISTRIBUTOR NETWORKS BOTH ONLINE AND OFFLINE- THE NEED FOR A ROBUST DATA DRIVEN STRATEGY IS IMPERATIVE

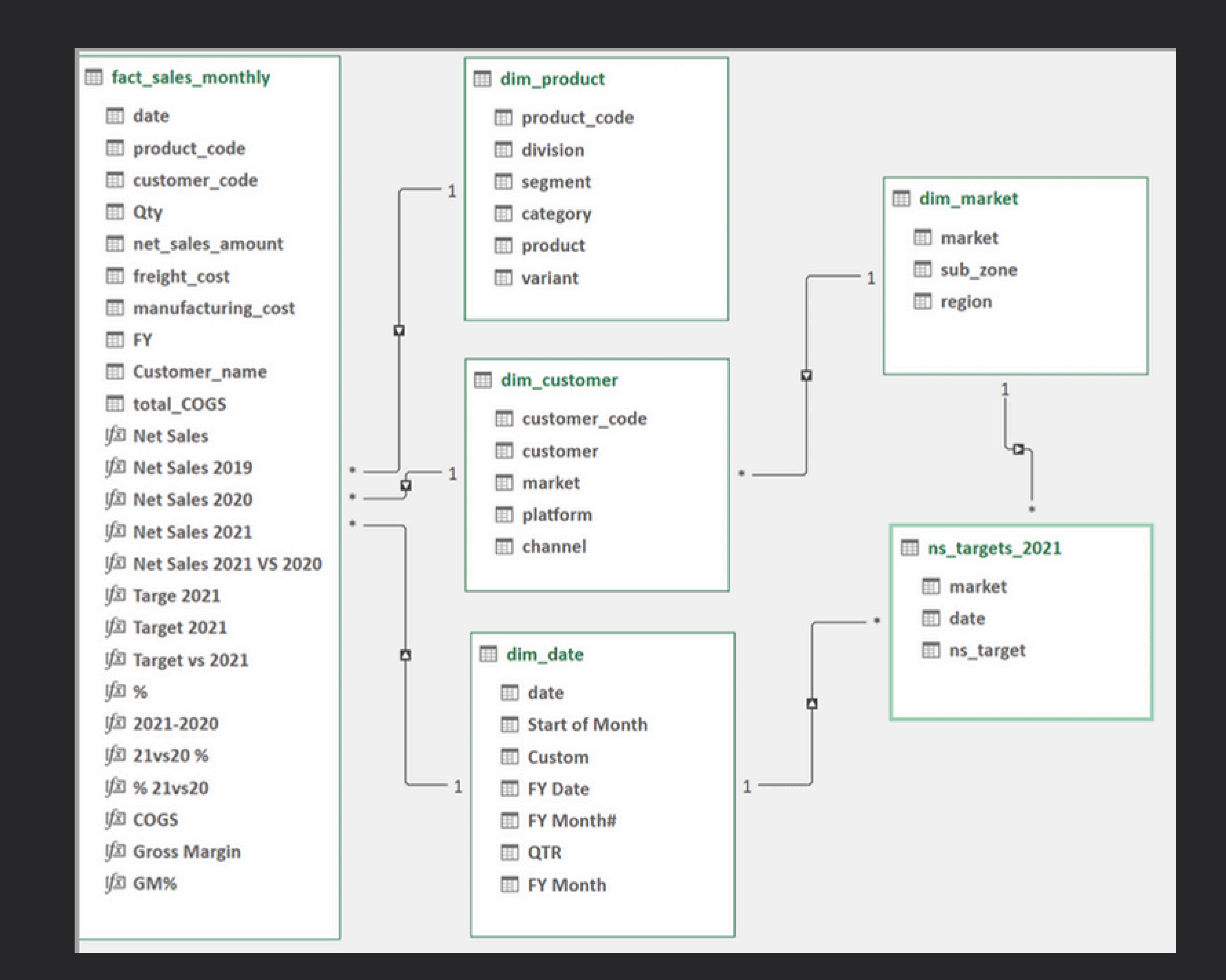


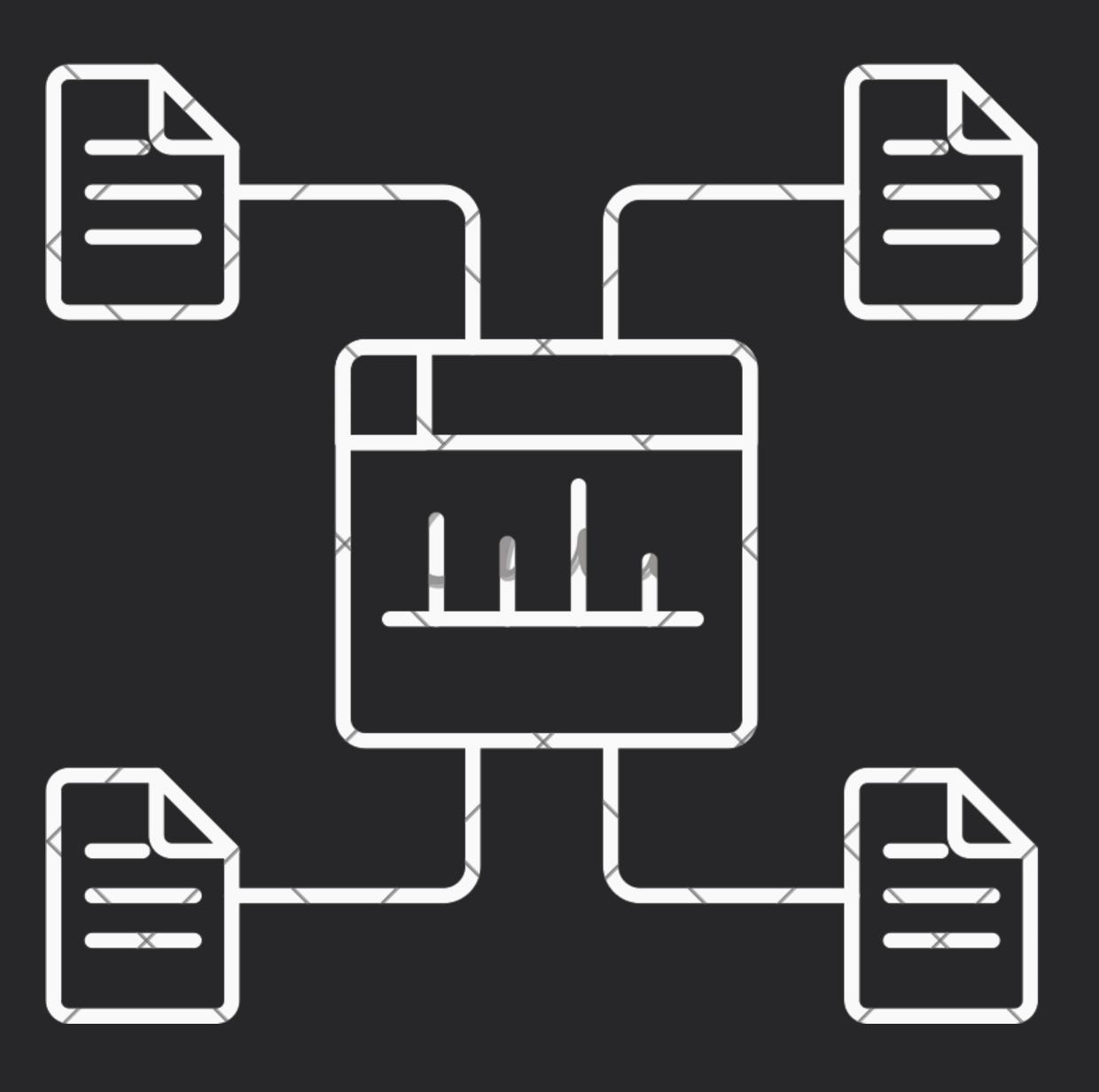


Project Goal

I AM DIVING INTO THE CHALLENGE OF ANALYSING UNORGANIZED SALES DATA. BY LEVERAGING COMPREHENSIVE ETL (EXTRACT, TRANSFORM, LOAD) TECHNIQUES, I AIM TO UNCOVER VALUABLE INSIGHTS. THE GOAL IS TO EMPOWER ATLIQ HARDWARE WITH ACTIONABLE INTELLIGENCE TO MONITOR KPIS(KEY PERFORMANCE INDICATORS) EFFECTIVELY, DRIVE NET SALES AND IMPROVE NET GROSS MARGINS

Data Model







Sales and Finance Report

- 1. Customer's Report
- 2. Customer's Report India
- 3. Top 5 Countries Net Sales
- 4. Top 5 & Bottom 5 Product Sold
- 5. Division Growth
- 6. New Product 2021
- 7. Market Performance vs Target
- 8. P&L By Fiscal Year
- 9. P&LBy Fiscal Month

NOTE: You Can access those reports in xlsx form & PDF also available on GITHUB

Thank You

For your attention



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