

1.69bn	132.94K	230.05K	132.94K	57.79%	3.62	91	33.02K
Revenue	TotalBookings	Total Capacity	Total Successful Bo...	Occupancy%	Average Rating	No. of Days	Total Cancelled B...
70.14%	100.00%	100.00%	12.70K	5.02%	6673	93.24K	24.84%
Realisation %	Booking % by Ro...	Booking % by Pl...	ADR	No Show %	Total No Show B...	Total Checked Out	Cancellation%
7.34K	1.46K	2.53K	1.02K	0.00%	0.20%	0.01%	0.19%
RevPAR	DBRN	DSRN	DURN	DSRN WoW cha...	Revenue WoW c...	Occupancy Wo...	ADR WoW chan...
				2	-0.03%	0.20%	
				Average_len_of_...	Realisation Wo...	Revpar WoW c...	

property_name	property_id	city	TotalBookings	Revenue	RevPAR	ADR	Occupancy%	Average Rating	DBRN	DSRN	DURN	Cancellation%	Realisation %	Average_len_of_stay
Elizium Bay	11262	Goa	4762	56M	6,254	11,712	53.40%	3.07	52	98	36.29	25.24%	69.34%	3
Elizium Bay	12262	Mumbai	3388	51M	6,803	15,167	44.86%	2.37	37	83	25.91	25.44%	69.60%	3
Elizium Bay	13262	Hyderabad	7246	68M	6,216	9,446	65.81%	4.31	80	121	55.90	24.68%	70.20%	3
Elizium Bay	14262	Bangalore	5736	81M	9,312	14,183	65.66%	4.28	63	96	44.42	24.29%	70.47%	3
Elizium Blu	11261	Goa	4362	57M	8,612	13,115	65.66%	4.28	48	73	33.48	25.56%	69.85%	3
Elizium Blu	12261	Mumbai	5120	73M	9,447	14,271	66.19%	4.30	56	85	39.46	24.41%	70.14%	3
Elizium Blu	13261	Hyderabad	6374	55M	5,679	8,676	65.46%	4.25	70	107	49.29	24.27%	70.36%	3
Elizium Blu	14261	Bangalore	5669	72M	6,774	12,722	53.25%	3.08	62	117	42.48	24.64%	69.80%	3
Total			132939	1688M	7,337	12,696	57.79%	3.62	1,461	2,528	1,024.64	24.84%	70.14%	2

Revenue

1688M
▲ 0.20%

Revpar

7,337
▲ 0.20%

DSRN

2,528
■ 0.00%

Realisation%

70.14%
... -0.03%

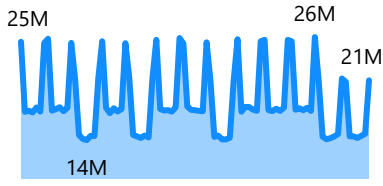
ADR

12.70K
▲ 0.19%

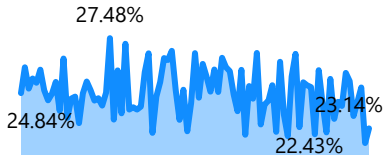
Occupancy%

57.79%
▲ 0.01%

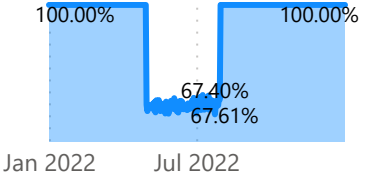
Revenue



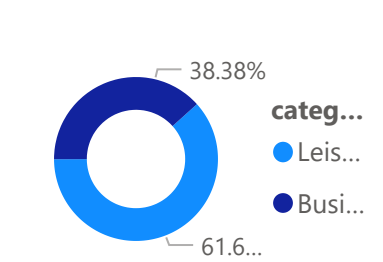
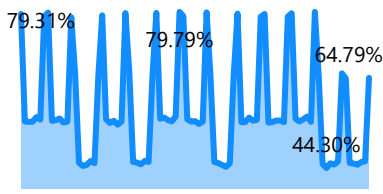
Cancellation%



Realisation%



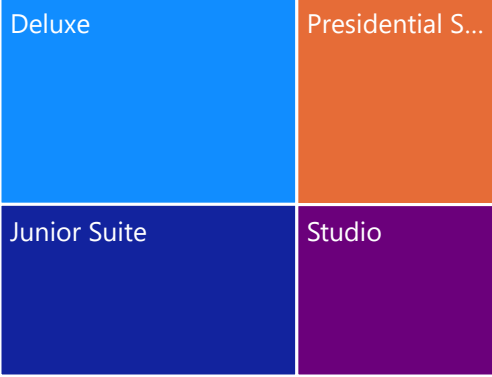
Occuancy%



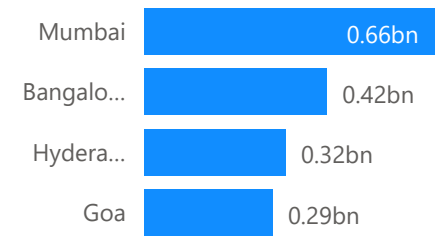
week no

W 19	W 20	W 21	W 22	W 23	W 24	W 25	W 26	W 27	W 28	W 29	W 30	W 31
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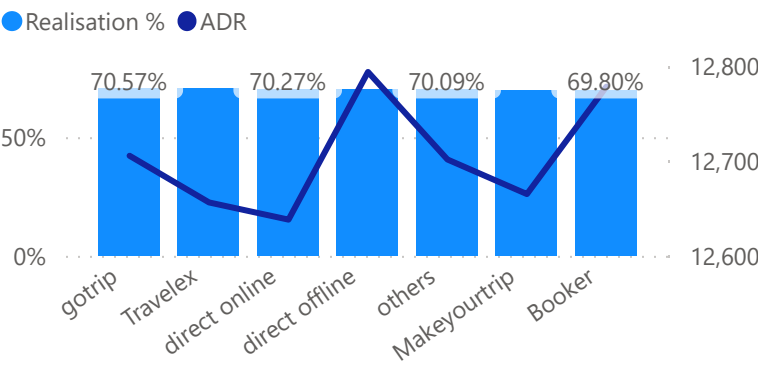
Revenue by room_class



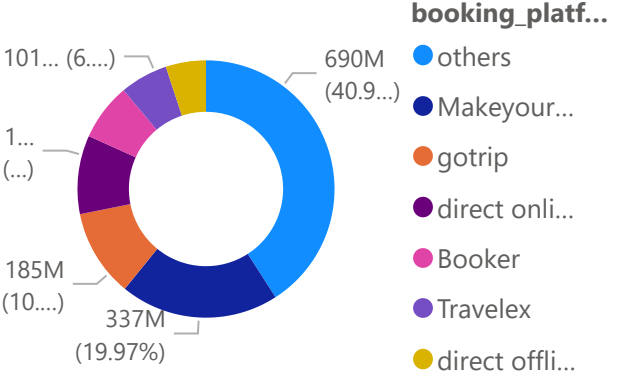
Revenue by city



Realisation % and ADR by booking_platform



Revenue by booking_platform



property_name	Revenue	TotalBookings	RevPAR	Occupancy%	ADR	DBRN	DSRN	Cancellation%	Average Rating	Average_len_of_stay
Elizium Bay	257M	21132	7,095	58.35%	12,159.54	232	398	24.82%	3.71	3
Elizium Blu	258M	21525	7,413	61.92%	11,972.04	237	382	24.66%	3.96	3
Elizium City	282M	23032	7,278	59.41%	12,250.24	253	426	24.96%	3.69	2
Elizium Exotica	316M	23162	7,815	57.20%	13,663.20	255	445	24.39%	3.62	3
Elizium Grands	209M	16825	6,522	52.53%	12,416.45	185	352	25.10%	3.10	3
Elizium Palace	300M	23329	7,710	59.90%	12,872.05	256	428	25.17%	3.75	2
Elizium Seasons	65M	3934	7,397	44.57%	16,597.41	43	97	24.81%	2.30	2
Total	1688M	132939	7,337	57.79%	12,695.75	1,461	2,528	24.84%	3.62	2

day type	RevPAR	Occupancy%	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

ELIZIUM GROUP
OF
HOTELS

Filter by City

All

Filter by Room Class

All

Filter by Hotel Name

All

Select
all

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

May, 2022

June, 2022

July, 2022

Key Metrics

Revenue

1688M

▲ 0.20%

Revpar

7,337

▲ 0.20%

DSRN

2,528

■ 0.00%

Realisation%

70.14%

... -0.03%

ADR

12.70K

▲ 0.19%

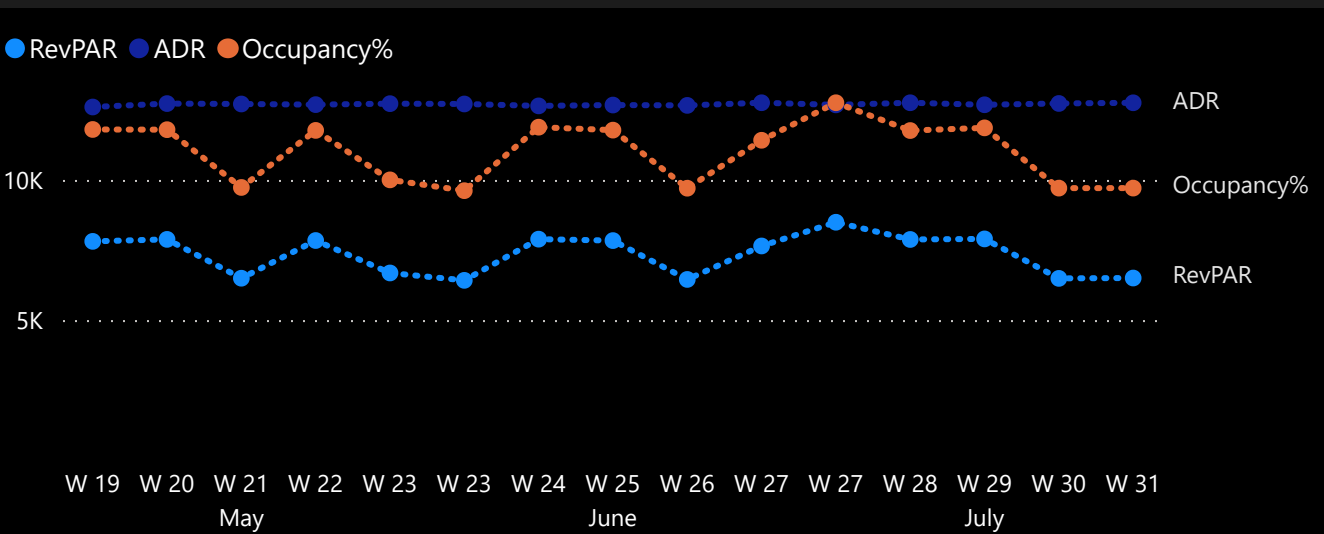
Occupancy%

57.79%

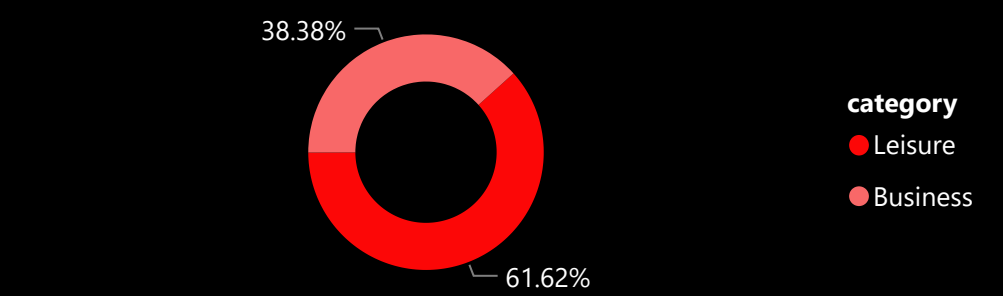
▲ 0.01%

% values on the bottom are Week on Week Change

Trend by Key Metrics

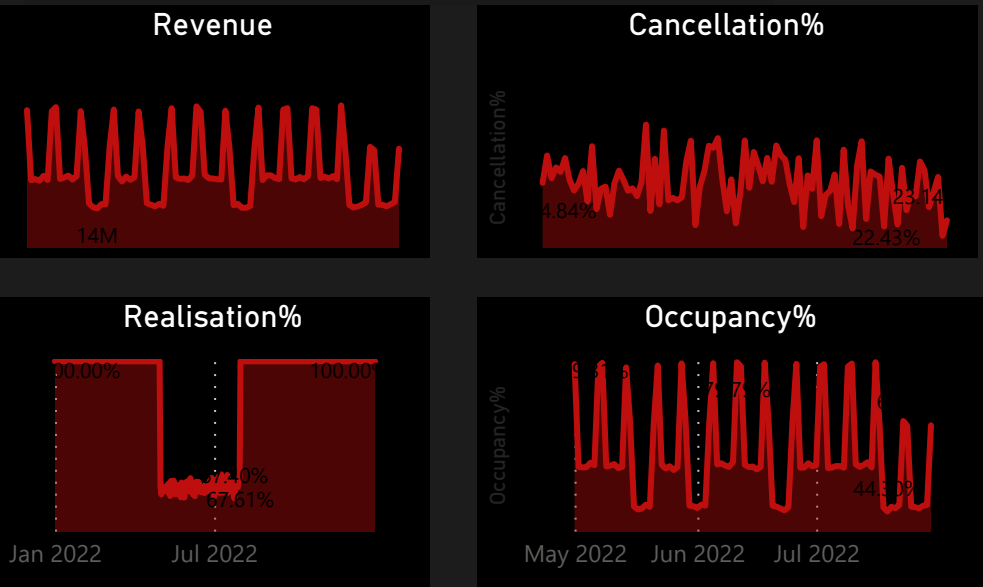


% Revenue by Category

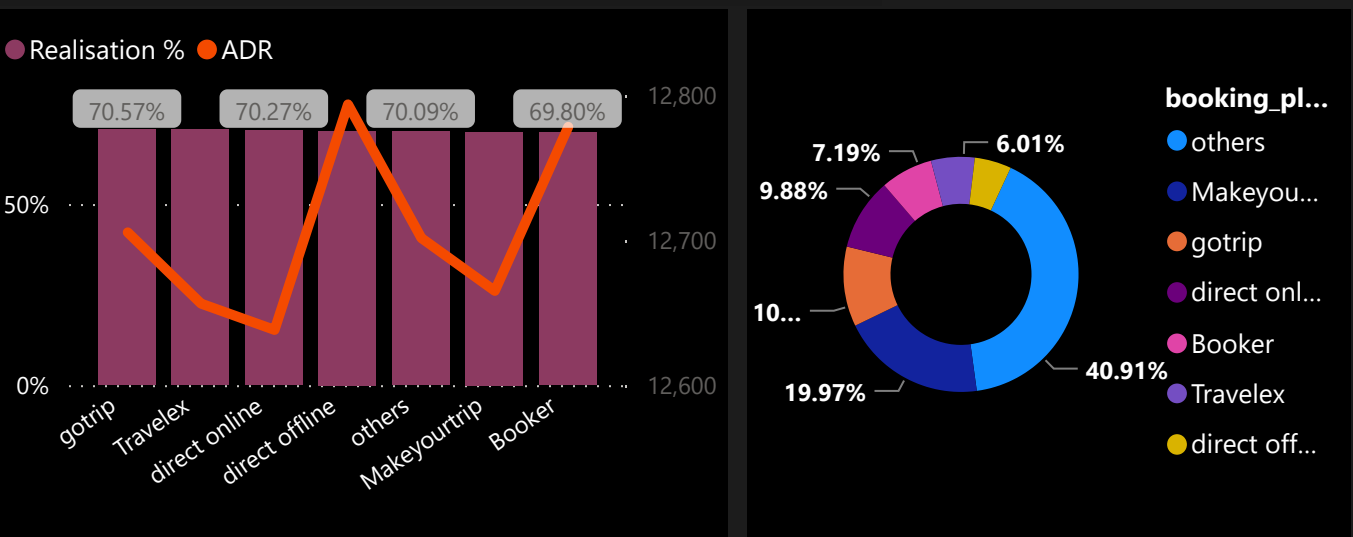


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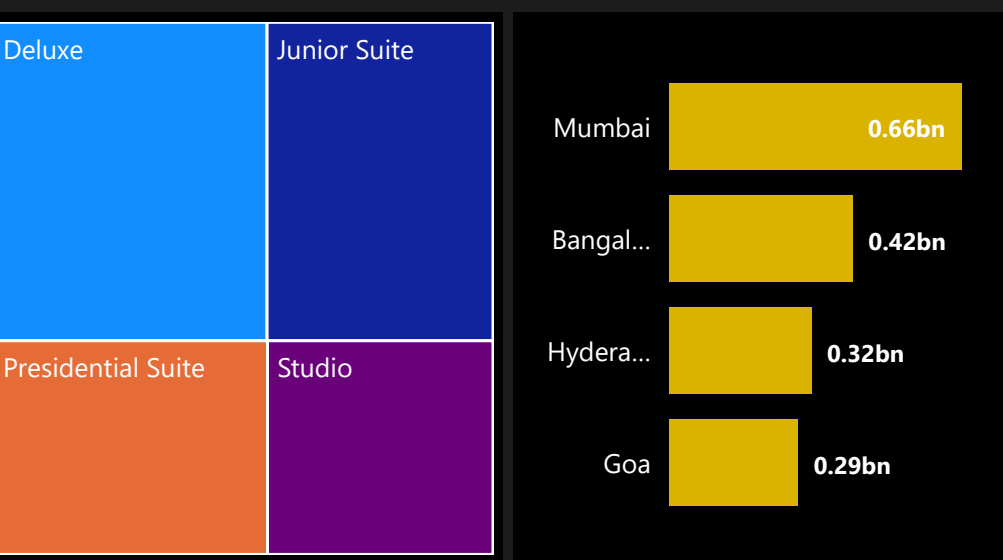
Trends by Key Metrics



Booking platform by Key Metrics



Revenue Generators



Property by Key Metrics

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Abbreviations -> ADR - Average Daily Rate, RevPar - Revenue Per Available Room, DBRN - Daily Booked Room Nights, DSRN - Daily Sellable Room Nights, DURN - Daily Utilized Room Nights,

By SHARATH KULKARNI