

Sales Report

Country

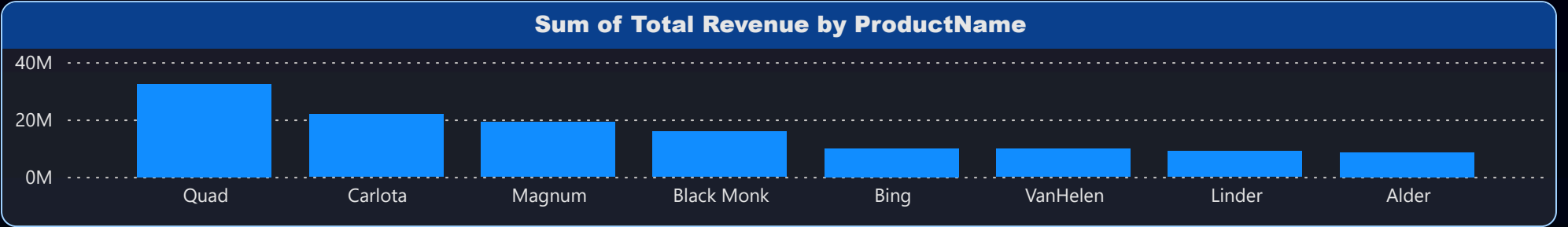
All

Year

All

Month Name

JanFebMarAprMayJunJulAugSepOct



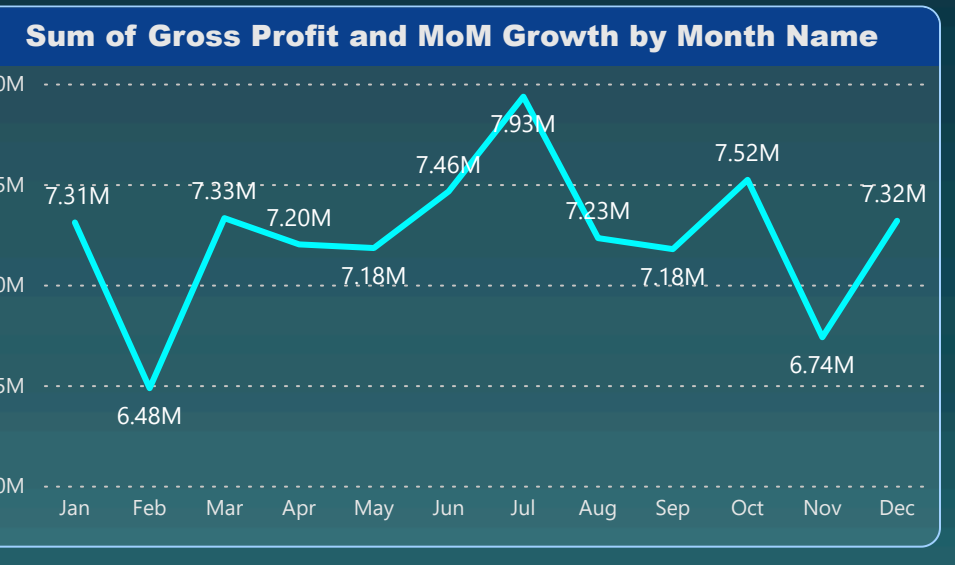
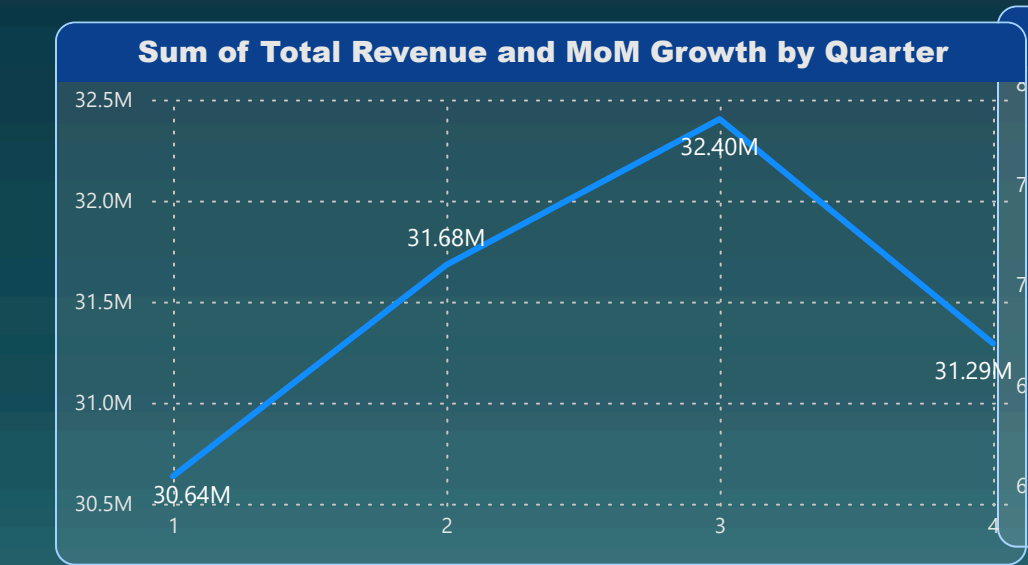
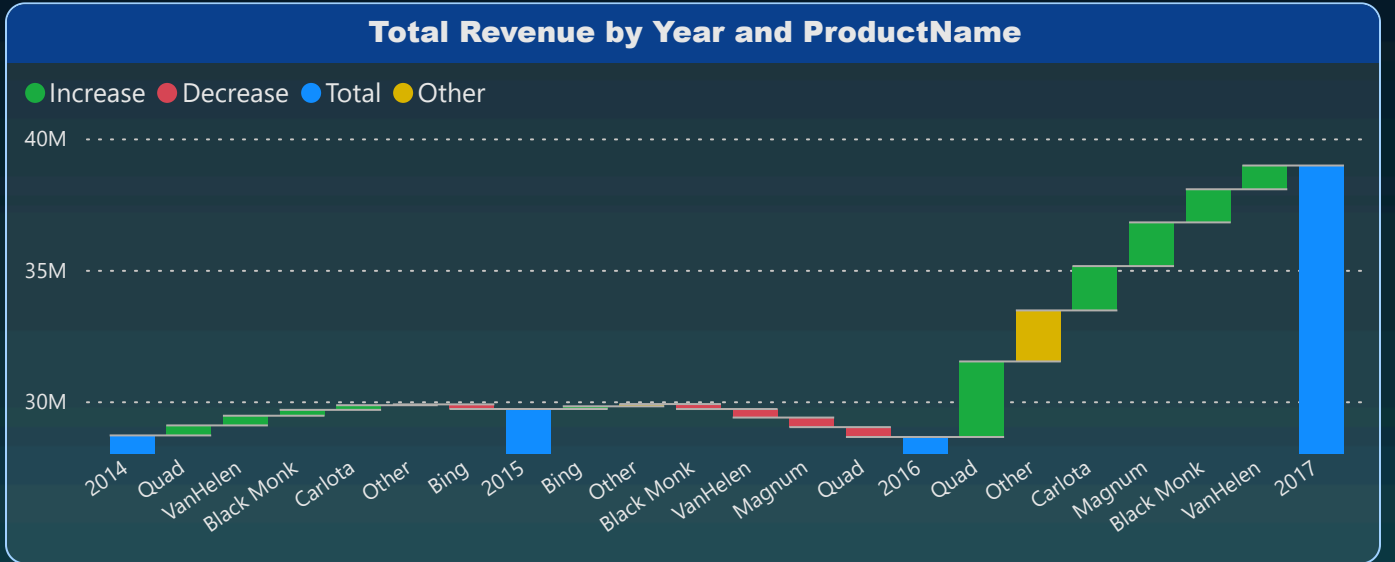
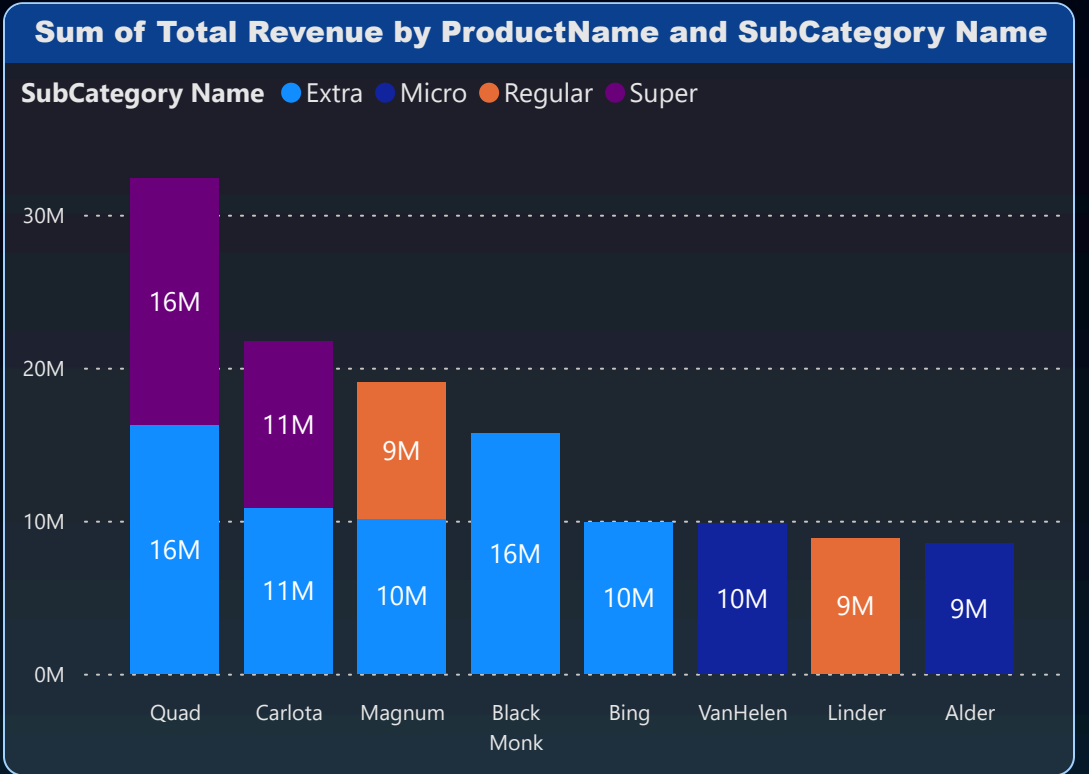
Total Revenue
126.0M

Gross Profit
86.89M

Units
4M

Date	Average of Total Revenue
31/12/2017	2254.0
30/12/2017	2211.2
29/12/2017	2450.0
28/12/2017	2166.5
27/12/2017	2196.7
26/12/2017	2052.0
25/12/2017	1952.7
24/12/2017	2289.1
23/12/2017	2238.4
22/12/2017	2317.3
21/12/2017	2292.0
20/12/2017	2042.5
19/12/2017	2181.7
18/12/2017	1978.2
17/12/2017	2095.2
16/12/2017	2281.6
15/12/2017	2063.0
14/12/2017	2372.6
13/12/2017	2434.5
12/12/2017	2323.5
Total	2310.9

- Top 5 Salesrep
- Ellen Woody
 - Ellie Gill
 - Jan Novotny
 - John White
 - Mark Spancer



Year	Quarter	Tot Rev	Prev Qtr	QoQ Growth
2014	1	7,111,215.47		Infinity
2014	2	7,547,612.39	7,111,215.47	6.14%
2014	3	7,012,245.92	7,547,612.39	-7.09%
2014	4	7,029,059.47	7,012,245.92	0.24%
2015	1	7,291,740.83	7,029,059.47	3.74%
2015	2	7,081,957.82	7,291,740.83	-2.88%
2015	3	7,915,738.74	7,081,957.82	11.77%
2015	4	7,415,637.08	7,915,738.74	-6.32%
2016	1	6,741,970.31	7,415,637.08	-9.08%
2016	2	7,334,374.83	6,741,970.31	8.79%
2016	3	7,619,455.79	7,334,374.83	3.89%
2016	4	6,944,515.47	7,619,455.79	-8.86%
2017	1	9,490,990.63	6,944,515.47	36.67%
2017	2	9,717,648.89	9,490,990.63	2.39%
2017	3	9,855,950.99	9,717,648.89	1.42%
2017	4	9,903,900.59	9,855,950.99	0.49%
Total		126,014,015.22		Infinity

Year	Month Name	Sum of Gross Profit	Prev Month Profit	MoM Growth
2014	Jan	1655209.66		Infinity
2014	Feb	1418857.15	1,655,209.66	-14.28%
2014	Mar	1829450.37	1,418,857.15	28.94%
2014	Apr	1881467.67	1,829,450.37	2.84%
2014	May	1626603.16	1,881,467.67	-13.55%
2014	Jun	1697036.06	1,626,603.16	4.33%
2014	Jul	1896424.57	1,697,036.06	11.75%
2014	Aug	1483707.75	1,896,424.57	-21.76%
2014	Sep	1454128.25	1,483,707.75	-1.99%
2014	Oct	1753017.66	1,454,128.25	20.55%
2014	Nov	1403476.95	1,753,017.66	-19.94%
2014	Dec	1690493.86	1,403,476.95	20.45%
2015	Jan	1765150.46	1,690,493.86	4.42%
2015	Feb	1639391.86	1,765,150.46	-7.12%
2015	Mar	1623552.86	1,639,391.86	-0.97%
2015	Apr	1548668.46	1,623,552.86	-4.61%
2015	May	1599531.76	1,548,668.46	3.28%
2015	Jun	1734819.56	1,599,531.76	8.46%
2015	Jul	2047150.07	1,734,819.56	18.00%
2015	Aug	1633850.36	2,047,150.07	-20.19%
2015	Sep	1776826.36	1,633,850.36	8.75%
2015	Oct	1867258.17	1,776,826.36	5.09%
2015	Nov	1446110.45	1,867,258.17	-22.55%
2015	Dec	1800167.27	1,446,110.45	24.48%
2016	Jan	1607653.36	1,800,167.27	-10.69%
2016	Feb	1317999.75	1,607,653.36	-18.02%
Total		86887857.54		Infinity

Date	Average of Total Revenue
02/01/2014	2789.2
03/01/2014	1987.5
04/01/2014	2637.8
07/01/2014	2277.3
08/01/2014	2083.9
09/01/2014	2218.8
10/01/2014	2343.6
11/01/2014	2217.8
13/01/2014	1886.9
14/01/2014	2423.8
15/01/2014	2416.1
16/01/2014	2421.6
Total	2310.9