

FILTERS

market	All	
region	All	
division	All	
customer	All	

P & L

For Fiscal Years

All values are in USD

Note: 21 vs 20 is not part of pivot table

Fiscal Year

Metrics	2019		2020	2021	21 vs 20
Net Sales	8	7.5M	196.7M	598.9M	204.5%
COGS	5	1.2M	123.4M	380.7M	208.6%
Gross Margin	3	6.2M	73.3M	218.2M	197.6%
GM %	4	1.4%	37.3%	36.4%	-2.3%



