

FINANCIAL ANALYSIS REPORT

KEY PERFORMANCE INDICATORS

Sales Current vs. Last Year

92311095 | 861,132 Last Year: 26,415,256 (+249,46%) Last Year: 26,415,256 (+229,46%) Orders Current vs. Last Year

13,015,238[~] Last Year: 15% (+8864354074.27%) Profit Current vs. Last Year

Profit % Current vs. Last

7,059,717~ Last Year: 2,145,531 (+229.04%) COGS Current vs. Last Year

Orders by Country

0.23M 0.20M 0.20M 0.25M 0.24M Canada France Mexico United S... Germany

Profit Margin by Country

15.7% 15.5% 14.2% 13.9%

% Discount Offered by Discount Band

Last Year: 14.7% (-3.97%)

Profit Margin by Segment and Products

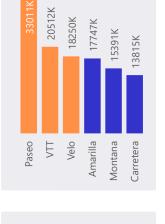


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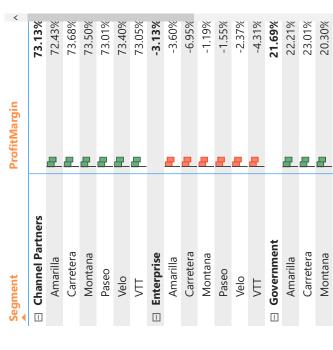
High 57.8% Low 9.6% 32.6% Medium

Top 3 Products by Sales

Sales by Year and Month



Total



Profit Margin by Segment



