

Detailed Revenue	Amount (USD)	Detailed Expense	Amount (USD)
Contributions & D	\$950,000	Program Service	\$1,513,000
Government Gra	\$600,000	Administrative &	\$178,000
Investment Incon	\$50,000	Fundraising Expe	\$89,000
Program Service	\$250,000	TOTAL EXPENS	\$1,780,000
TOTAL REVENUE	\$1,850,000		