

Detailed Revenue	Amount (USD)	Detailed Expense	Amount (USD)
Membership Due	\$250,000	Program Service	\$444,000
Grants & Contrib	\$300,000	Administrative &	\$83,250
Event Income (F	\$30,000	Fundraising Exp	\$27,750
TOTAL REVENUE	\$580,000	TOTAL EXPENS	\$555,000