

U.S. CMS Detector Operations Change Control Activity						
		Change Request				
WBS	Subsystem	Number	Description of Change	CY16Q1 Plan	Change \$	CY16Q2 Plan
11	Endcap Muon	Adjust & CR-024	TAMU labor adjustment prior to SOW; U. Florida labor and travel, U Wisconsin materials for CSC chamber aging studies	\$1,778,337	\$113,830	\$1,892,167
12	Hardon Calorimeter		Adjustment prior to SOW	\$1,816,670	(\$57,201)	\$1,759,469
13	Trigger	Adjust & CR-016	Adjustment prior to SOW; Additional travel and COLA support through Team Account	\$744,203	\$80,888	\$825,091
14	Data Acquisition	CR-006	Rice COLA and M&S for software engineer	\$951,577	\$33,763	\$985,340
15	Electromagnetic Calorimeter		Adjustment prior to SOW	\$923,913	(\$3,856)	\$920,057
16/17	Tracker (Fpix&SiTrk)			\$853,361	\$0	\$853,361
18	Detector Support			\$114,165	\$0	\$114,165
19	BRIL	CR-003	U. Tennessee labor support for PLT Operations and Frontend Coordinator	\$314,690	\$29,064	\$343,754
30	Phase 2 Upgrade R&D			\$4,037,411	\$0	\$4,037,411
11-18,30 Detector Operations				\$11,534,327	\$196,488	\$11,730,815
U.S. CMS Common Operations Change Control Activity						
		Change Request				
WBS	Subsystem	Number	Description of Change	CY16Q1 Plan	Change \$	CY16Q2 Plan
21.2	Common Costs (M&OA)			\$4,332,942	\$0	\$4,332,942
21.3	RCMS			\$543,397	\$0	\$543,397
21.4	LHC Physics Center			\$860,327	\$0	\$860,327
21.5	Operations Support	CR-092	Princeton materials for fast timing layer testbeam	\$1,450,868	\$5,820	\$1,456,688
21.6	Program Office			\$1,205,115	\$0	\$1,205,115
21.7	E&O			\$283,809	\$0	\$283,809
21.8	Collaboration Support			\$0	\$0	\$0
21	Common Operations			\$8,676,458	\$5,820	\$8,682,278
U.S. CMS Software and Computing Change Control Activity						
		Change Request				
WBS	Subsystem	Number	Description of Change	CY16Q1 Plan	Change \$	CY16Q2 Plan
22.1	Fermilab Facilities			\$5,923,423	\$0	\$5,923,423
22.2	University Facilities			\$3,074,858	\$0	\$3,074,858
22.3	Computing Operations			\$929,058	\$0	\$929,058
22.4	Computing Infrastructure and Services			\$2,199,661	\$0	\$2,199,661
22.5	Software and Support			\$1,516,139	\$0	\$1,516,139
22.6	Technologies & Upgrade R&D			\$865,976	\$0	\$865,976
22.7	S&C Program Management & CMS Coordination			\$605,887	\$0	\$605,887
22	Software and Computing			\$15,115,003	\$0	\$15,115,003
U.S. CMS Operations Program Total				\$35,325,788	\$202,308	\$35,528,097