

CY18 Q4 Risk Register Summary Table

	Probability	Schedule Impact	Cost Impact
Top Risks (ranked by Probability x Cost Impact)			
ECAL - Laser fails	20%	0 months	\$250k
S&C - Oracle increases maintenance fees for tape libraries and	50%	0 months	\$100k
ECAL - Need for additional COLA for Post-docs	50%	0 months	\$60k
Risks Open Realized this quarter			
None			
Risks Closed Managed this quarter			
EMU - cooling system water leaks	5%	2 months	\$400k
EMU - EPROM failures on DCFEBs	20%	3 months	\$1000k
Risks Closed Retired this quarter			
S&C - OSG services no longer provided externally	2%	0 months	\$1663k
S&C - Bridge OSG technology evolution staff to new funding	75%	0 months	\$200k
S&C - New library not in operation for heavy ion run	25%	0 months	\$100k
Risks Added this quarter			
S&C - Hardware retirement policy not realistic	10%	0 months	\$200k