

U.S. CMS Detector Operations Change Control Activity						
		Change Request Number	Description of Change	CY15Q1 Plan	Change \$	CY15Q2 Plan
WBS	Subsystem					
11	Endcap Muon	CR-021	UCSB: added funding for electronics labor and M&S	\$1,805,557	\$14,682	\$1,820,239
12	Hardon Calorimeter	CR-025 & CR-026	UMinn CR-025: uTCA labor and M&S, FSU CR026: Maint&Repairs M&S, & presow adjustment	\$1,558,683	\$30,834	\$1,589,517
13	Trigger	CR-024	Notre Dame TA COLA increase \$3333 and Pre-SOW adjustments	\$907,000	\$12,475	\$919,475
14	Data Acquisition		Pre-SOW COLA adjustments	\$758,000	\$22,208	\$780,208
15	Electromagnetic Calorimeter		Pre-SOW adjustments	\$851,000	(\$6,185)	\$844,815
16/17	Tracker (Fpix&SiTrk)		Pre-SOW adjustments	\$770,000	\$5,461	\$775,461
18	Detector Support			\$209,473	\$0	\$209,473
19	BRIL		Pre-SOW COLA adjustments	\$408,000	(\$19,820)	\$388,180
30	Phase 2 Upgrade R&D		CR-030 and pre-SOW increases	\$3,042,000	\$207,847	\$3,249,847
	Phase 2 Upgrade Endcap R&D		Reduction, to be re-allocated after EC down-select	\$500,000	(\$500,000)	\$0
11-18,30 Detector Operations				\$10,809,713	(\$232,498)	\$10,577,215
U.S. CMS Common Operations Change Control Activity						
		Change Request Number	Description of Change	CY15Q1 Plan	Change \$	CY15Q2 Plan
WBS	Subsystem					
21.2	Common Costs (M&OA, LS1, Loan)			\$5,431,000	(\$178)	\$5,430,822
21.3	RCMS			\$519,000	(\$143)	\$518,857
21.4	LHC Physics Center		Pre-SOW adjustments	\$688,000	(\$54,171)	\$633,829
21.5	Operations Support		Pre-SOW adjustments	\$1,201,000	\$156,534	\$1,357,534
21.6	Program Office			\$980,594	\$0	\$980,594
21.7	E&O			\$286,000	\$480	\$286,480
21.8	Collaboration Support			\$10,000	\$0	\$10,000
	Other		Moved from "Other" to LPC, Ops Support, & small adjustments	\$162,000	(\$162,000)	\$0
21	Common Operations			\$9,277,594	(\$59,477)	\$9,218,117
U.S. CMS Software and Computing Change Control Activity						
		Change Request Number	Description of Change	CY15Q1 Plan	Change \$	CY15Q2 Plan
WBS	Subsystem					
22.1	Fermilab Facilities		Pre-SOW adjustments	\$6,735,279	\$3,000	\$6,738,279
22.2	University Facilities			\$4,117,582		\$4,117,582
22.3	Computing Operations			\$1,123,082		\$1,123,082
22.4	Computing Infrastructure and Services			\$2,095,189		\$2,095,189
22.5	Software and Support			\$1,938,046		\$1,938,046
22.6	Technologies & Upgrade R&D			\$902,380		\$902,380
22.7	S&C Program Management & CMS Coordination		Pre-SOW adjustments	\$710,772	(\$19,000)	\$691,772
22	Software and Computing			\$17,622,331	(\$16,000)	\$17,606,331
U.S. CMS Operations Program Total				\$37,709,638	(\$307,976)	\$37,401,663