

WBS	Subsystem	DOE Funds	NSF Funds	Total
11	Endcap Muon	\$1,598,156	\$406,622	\$2,004,778
	Endcap Muon MEX/1	\$926,568	\$0	\$926,568
12	Hadron Calorimeter	\$1,958,611	\$217,742	\$2,176,353
13	Trigger	\$723,507	\$208,703	\$932,209
14	Data Acquisition	\$1,267,031	\$0	\$1,267,031
15	Electromagnetic Calorimeter	\$874,935	\$0	\$874,935
16/17	Tracker (Fpix & SiTrk)	\$840,718	\$14,555	\$855,273
18	Detector Support	\$61,953	\$0	\$61,953
19	BRIL	\$187,749	\$179,182	\$366,931
11-19	Detector Operations	\$8,439,226	\$1,026,804	\$9,466,030
21.2	Common Costs (M&OA)	\$3,741,912	\$987,333	\$4,729,245
21.3	Run Coordination and Monitoring	\$56,082	\$107,936	\$164,018
21.4	LHC Physics Center	\$888,351	\$0	\$888,351
21.5	Operations Support	\$2,285,790	\$255,660	\$2,541,450
21.6	Program Office	\$972,452	\$102,300	\$1,074,752
21.7	Education and Outreach	\$0	\$200,000	\$200,000
21	Common Operations	\$7,944,587	\$1,653,229	\$9,597,816
22.1	Fermilab Facilities	\$5,955,322	\$0	\$5,955,322
22.2	University Facilities	\$124,267	\$2,682,581	\$2,806,848
22.3	Computing Operations	\$673,956	\$682,081	\$1,356,037
22.4	Computing Infrastructure and Services	\$1,527,001	\$932,515	\$2,459,516
22.5	Software and Support	\$1,346,344	\$857,084	\$2,203,428
22.6	S&C Program Management and CMS Coordination	\$169,778	\$264,806	\$434,584
22	Software and Computing	\$9,796,667	\$5,419,067	\$15,215,734
U.S. CMS Operations Program Total		\$26,180,480	\$8,099,101	\$34,279,581