

WBS	Subsystem	DOE Funds	NSF Funds	Total
11	Endcap Muon	\$1,508,042	\$350,889	\$1,858,931
	Endcap Muon MEX/1	\$2,505,919	\$0	\$2,505,919
12	Hadron Calorimeter	\$2,150,772	\$47,800	\$2,198,572
13	Trigger	\$672,153	\$232,238	\$904,392
14	Data Acquisition	\$1,145,358	\$0	\$1,145,358
15	Electromagnetic Calorimeter	\$755,405	\$0	\$755,405
16/17	Tracker (Fpix & SiTrk)	\$832,047	\$175,743	\$1,007,790
18	Detector Support	\$121,476	\$0	\$121,476
19	BRIL	\$176,126	\$182,735	\$358,861
11-19	Detector Operations	\$9,867,299	\$989,405	\$10,856,704
21.2	Common Costs (M&OA)	\$3,192,246	\$899,841	\$4,092,087
21.3	Run Coordination and Monitoring	\$55,140	\$107,936	\$163,076
21.4	LHC Physics Center	\$883,374	\$0	\$883,374
21.5	Operations Support	\$1,795,609	\$255,660	\$2,051,269
21.6	Program Office	\$961,108	\$102,300	\$1,063,408
21.7	Education and Outreach	\$0	\$110,585	\$110,585
21	Common Operations	\$6,887,477	\$1,476,322	\$8,363,799
22.1	Fermilab Facilities	\$6,191,877	\$0	\$6,191,877
22.2	University Facilities	\$121,322	\$2,908,005	\$3,029,327
22.3	Computing Operations	\$421,470	\$471,258	\$892,728
22.4	Computing Infrastructure and Services	\$1,826,031	\$938,532	\$2,764,564
22.5	Software and Support	\$1,455,980	\$1,037,920	\$2,493,900
22.6	S&C Program Management and CMS Coordination	\$157,409	\$263,571	\$420,980
22	Software and Computing	\$10,174,089	\$5,619,286	\$15,793,375
U.S. CMS Operations Program Total		\$26,928,865	\$8,085,014	\$35,013,878