

Portafolio Total



Régimen de Amortización

| | |
|----------|-------|
| Prórroga | 4.4% |
| REA | 24.1% |
| ROA | 71.5% |

| PRODUCTO | PORCENTAJE | SALDO (MDP) | CRÉDITOS |
|----------------|------------|-----------------|-----------|
| Total | 100.0% | \$1,302,581 MDP | 5,783,626 |
| Propios | 83.2% | \$1,083,289 MDP | 4,587,769 |
| Bursatilizados | 8.6% | \$112,306 MDP | 488,656 |
| Segregados | 7.0% | \$91,372 MDP | 296,170 |
| Mejoravit | 0.7% | \$8,590 MDP | 393,035 |

Portafolio Propio

Balance Infonavit

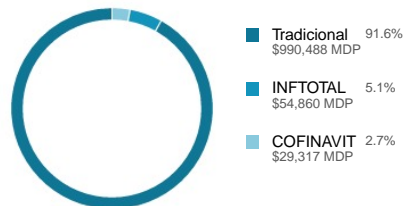
\$1,083,289 MDP

millones de pesos

Noviembre de 2015

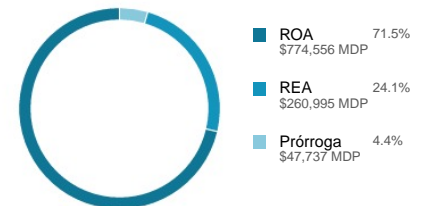
\$-1,938,808,920 **0.0%**
vs Octubre de 2015

Producto



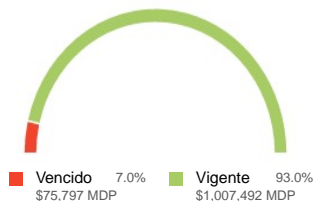
| | | |
|-------------|-------|---------------|
| Tradicional | 91.6% | \$990,486 MDP |
| INFOTAL | 5.1% | \$54,860 MDP |
| COFINAVIT | 2.7% | \$29,317 MDP |

Régimen de amortización



| | | |
|----------|-------|---------------|
| ROA | 71.5% | \$774,556 MDP |
| REA | 24.1% | \$260,995 MDP |
| Prórroga | 4.4% | \$47,737 MDP |

Cartera Vencida

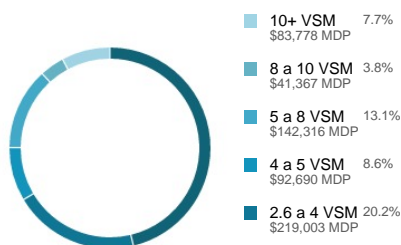


| | | |
|---------|-------|-----------------|
| Vencido | 7.0% | \$75,797 MDP |
| Vigente | 93.0% | \$1,007,492 MDP |

Distribución de estados

| ESTADO | SALDO | PORCENTAJE SOBRE SALDO |
|---------------------|---------------|------------------------|
| Nuevo León | \$110,188 MDP | 11.6% |
| Jalisco | \$78,034 MDP | 8.2% |
| México | \$72,234 MDP | 7.6% |
| Tamaulipas | \$53,238 MDP | 5.6% |
| Chihuahua | \$50,861 MDP | 5.4% |
| DF | \$48,638 MDP | 5.1% |
| Coahuila | \$48,614 MDP | 5.1% |
| Guanajuato | \$48,374 MDP | 5.1% |
| Baja California | \$48,333 MDP | 5.1% |
| Sonora | \$41,917 MDP | 4.4% |
| Veracruz | \$36,932 MDP | 3.9% |
| Quintana Roo | \$31,126 MDP | 3.3% |
| Sinaloa | \$31,507 MDP | 3.3% |
| Puebla | \$24,591 MDP | 2.6% |
| Yucatán | \$24,808 MDP | 2.6% |
| Querétaro | \$23,698 MDP | 2.5% |
| Hidalgo | \$21,734 MDP | 2.3% |
| San Luis Potosí | \$21,749 MDP | 2.3% |
| Michoacán | \$19,612 MDP | 2.1% |
| Aguascalientes | \$16,328 MDP | 1.7% |
| Durango | \$13,120 MDP | 1.4% |
| Tabasco | \$10,706 MDP | 1.1% |
| Colima | \$9,921 MDP | 1.0% |
| Chiapas | \$9,494 MDP | 1.0% |
| Nayarit | \$9,110 MDP | 1.0% |
| Morelos | \$8,537 MDP | 0.9% |
| Baja California Sur | \$7,389 MDP | 0.8% |
| Zacatecas | \$6,338 MDP | 0.7% |
| Guerrero | \$6,084 MDP | 0.6% |
| Tlaxcala | \$5,557 MDP | 0.6% |
| Campeche | \$4,560 MDP | 0.5% |
| Oaxaca | \$4,289 MDP | 0.5% |

Salario



| | | |
|-------------|-------|---------------|
| 10+ VSM | 7.7% | \$83,778 MDP |
| 8 a 10 VSM | 3.8% | \$41,367 MDP |
| 5 a 8 VSM | 13.1% | \$142,316 MDP |
| 4 a 5 VSM | 8.6% | \$92,690 MDP |
| 2.6 a 4 VSM | 20.2% | \$219,003 MDP |
| < 2.6 VSM | 46.5% | \$504,136 MDP |