FINANCIAL METRICS Dashboard

Financial Metrics

(\$) Gross profit



Year







51.82M

Gross Revenue

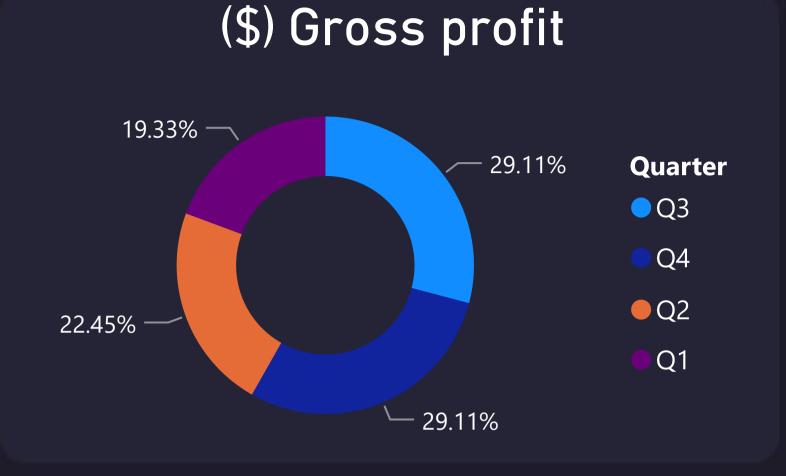


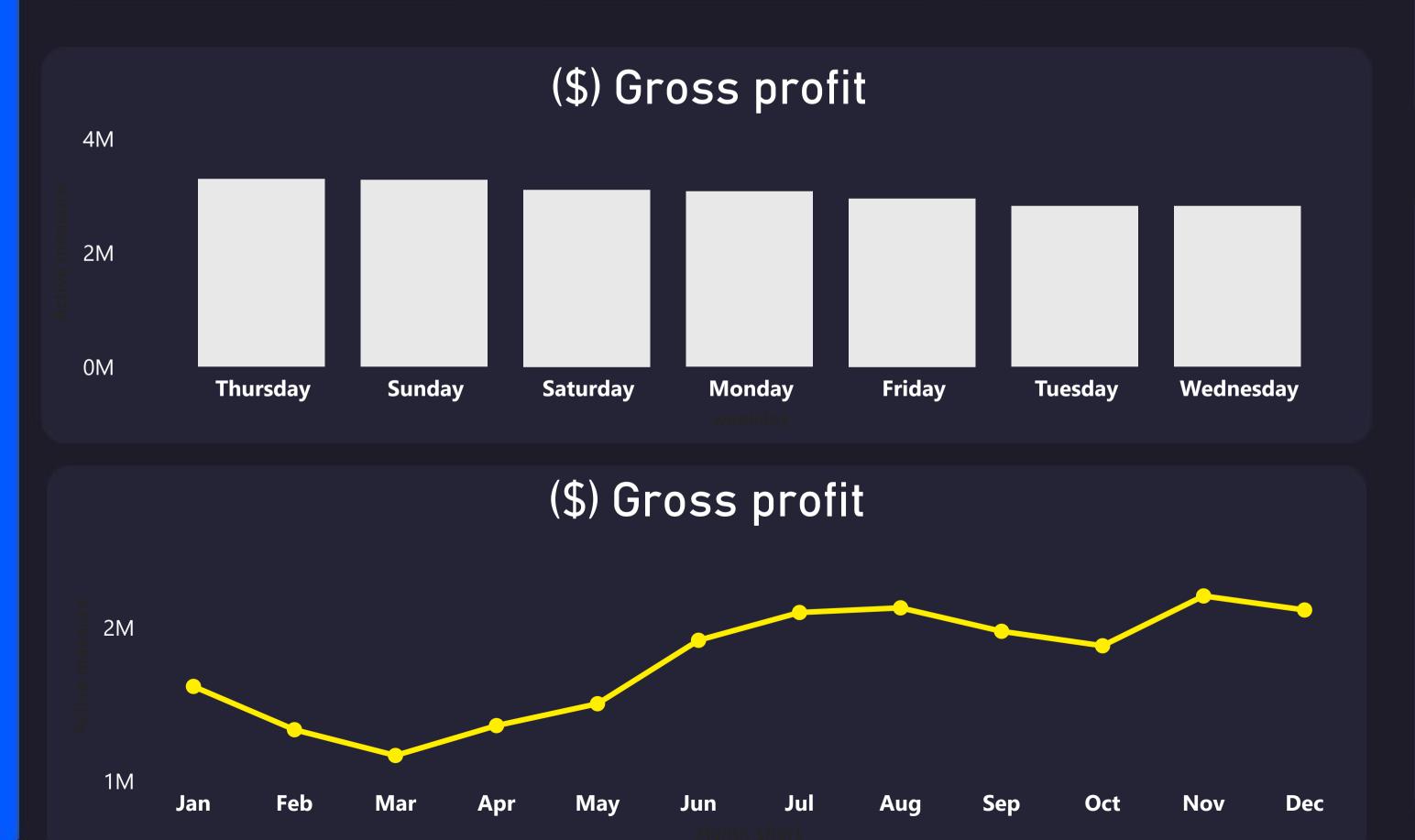
\$73.14M

Gross Profit



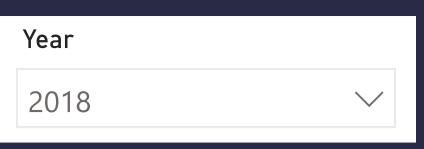
\$21.33M



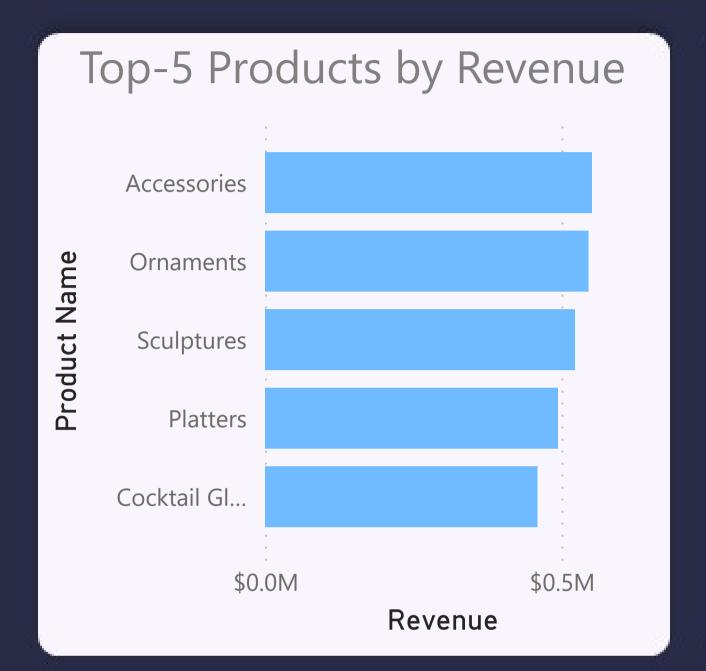


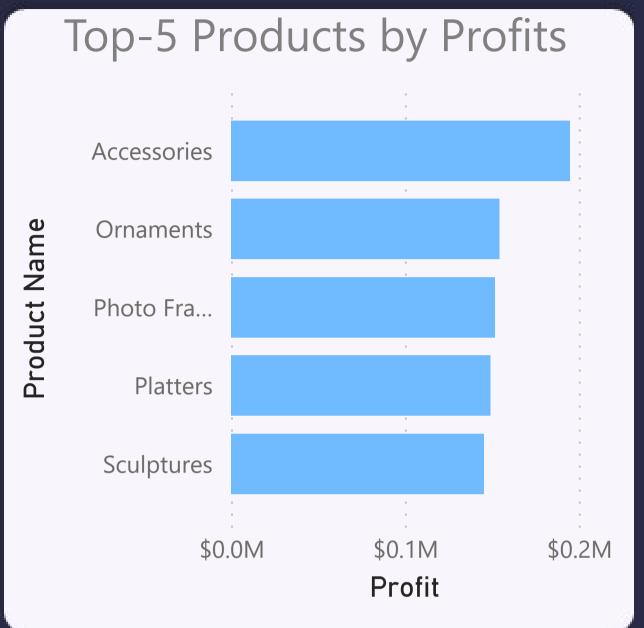
Product Name	Avg. sale per day	Best sellng day
Bar Tools	\$10.03K	Friday
Cocktail	\$9.61K	Friday
Glasses		
Dinnerware	\$10.24K	Friday
Floor Lamps	\$8.76K	Friday
Mirrors	\$11.09K	Friday
Platters	\$10.11K	Friday
Serveware	\$9.82K	Friday
Bean Bags	\$9.00K	Monday
Candleholder	\$8.95K	Monday
S		
Candles	\$9.71K	Monday

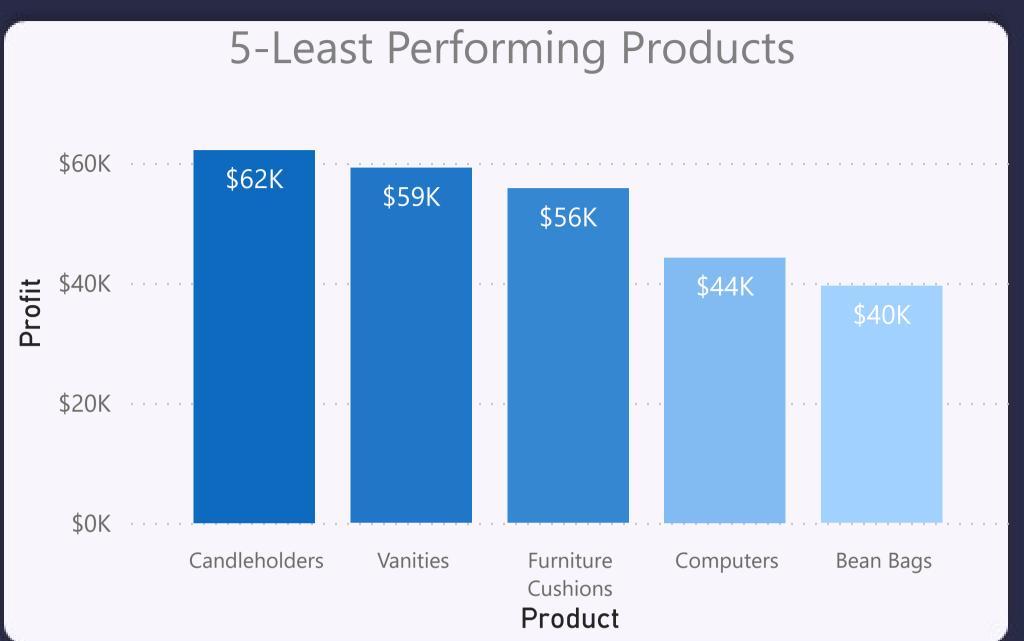
PRODUCT ANALYSIS Dashboard





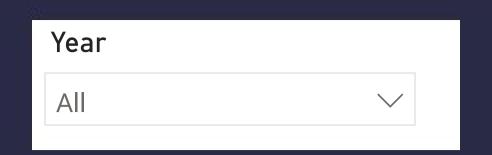






Product Name	Total transactions	Ordered C	Qty	Revenue	P	Profit
Accessories	45		238	\$0.55M		\$0.19M
Audio	29		133	\$0.28M		\$0.09M
Bakeware	37		171	\$0.34M		\$0.09M
Bar Tools	41		186	\$0.42M		\$0.11M
Baseball	33		147	\$0.33M		\$0.09M
Basketball	33		132	\$0.26M		\$0.06M
Bathroom Furniture	32		152	\$0.29M		\$0.09M
Bean Bags	23		103	\$0.16M		\$0.04M
Bedroom Furniture	31		133	\$0.23M		\$0.06M

TRANSACTION ANALYSIS Dashboard







Quantity Ordered

36K



Gross Revenue

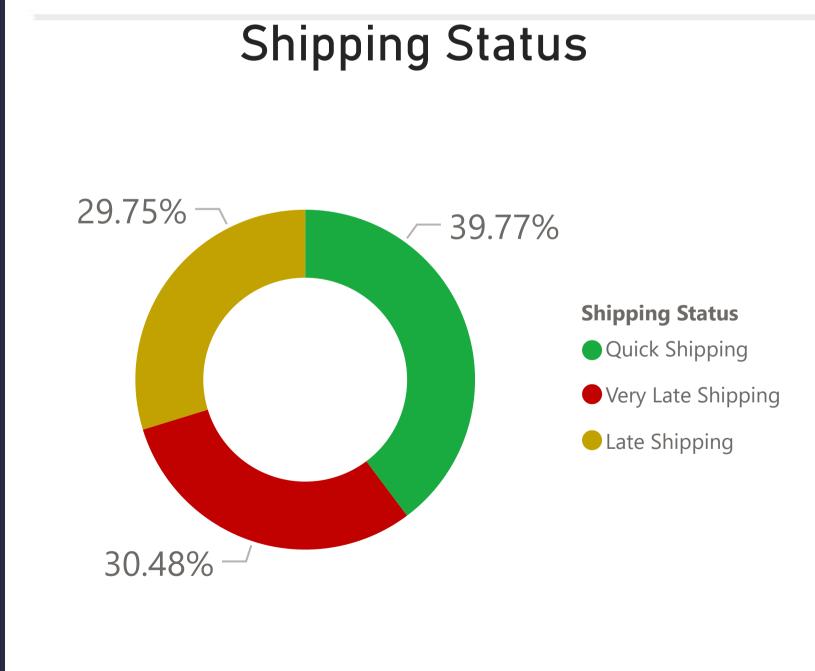
\$73.14M

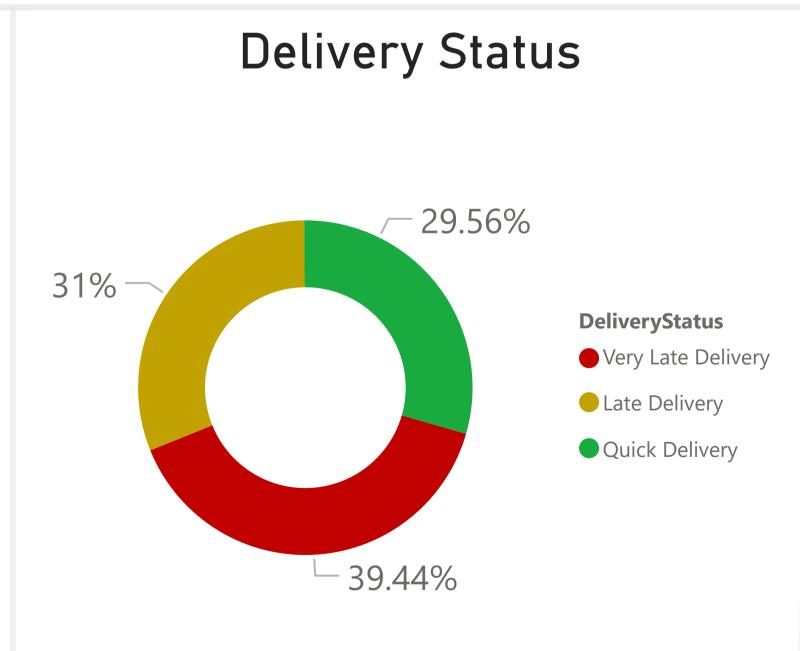


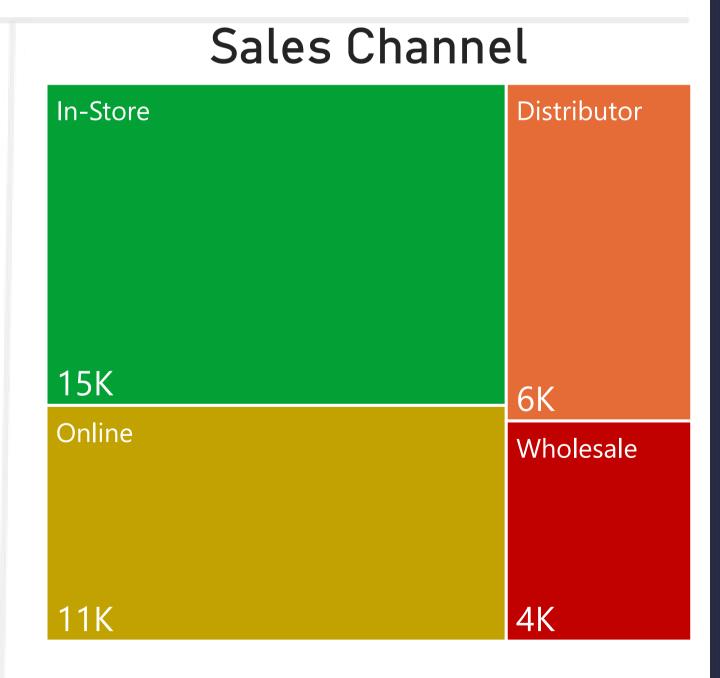
Gross Profit

\$21.33M

Logistics and Sales Metrics

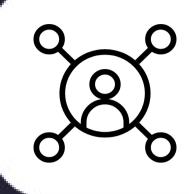






CUSTOMER ANALYSIS Dashboard





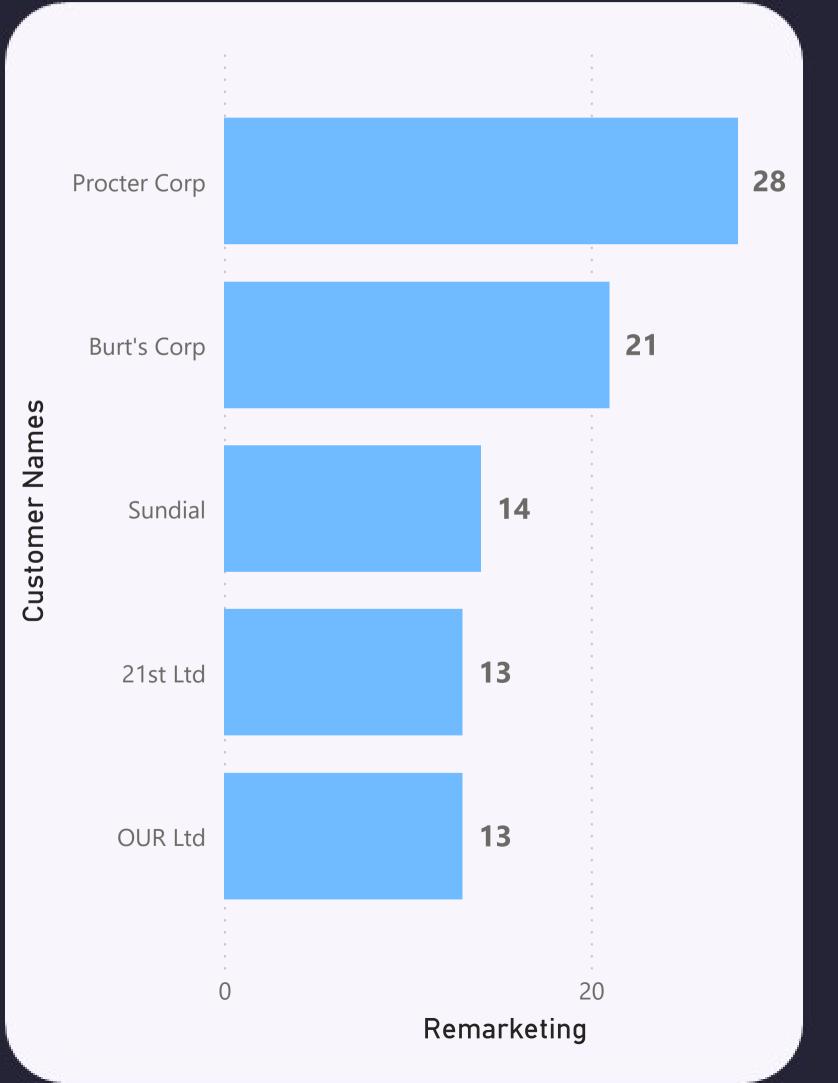
50 Customers

7991

Total transactions

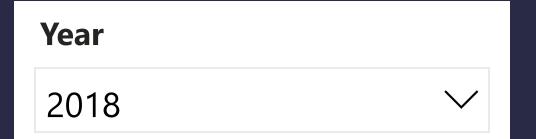
Customers Re-targeting

All customers unique transactions and last purchasing date & days				
Customer Names	Total transactions	Last Purchase date	Days Since Last Purchase	
Apotheca, Ltd	179	12/30/2020		0
Llorens Ltd	161	12/30/2020		0
OHTA'S Corp	173	12/30/2020		0
Weimei Corp	161	12/30/2020		0
3LAB, Ltd	135	12/29/2020		1
Medline	210	12/29/2020		1
New Ltd	153	12/29/2020		1
Ohio	164	12/29/2020		1
Qualitest	165	12/29/2020		1
Winthrop	156	12/29/2020		1
Wuxi Group	144	12/29/2020		1



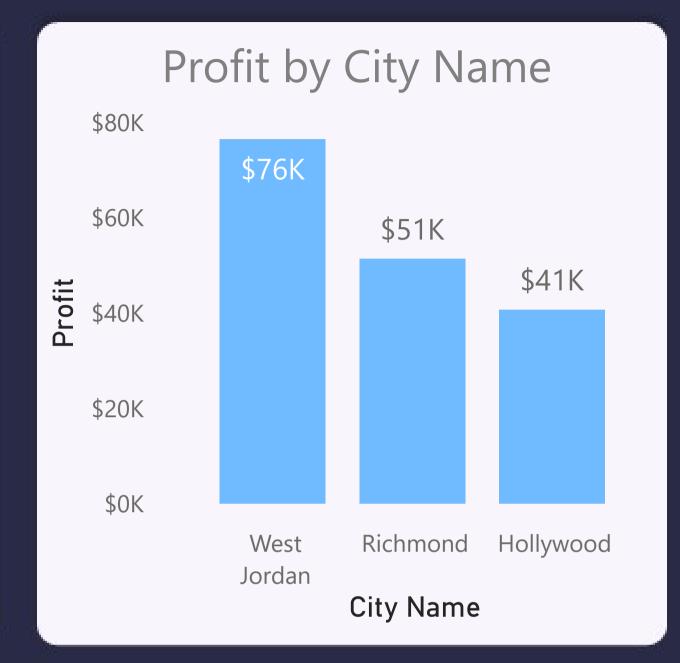


LOCATION ANALYSIS Dashboard





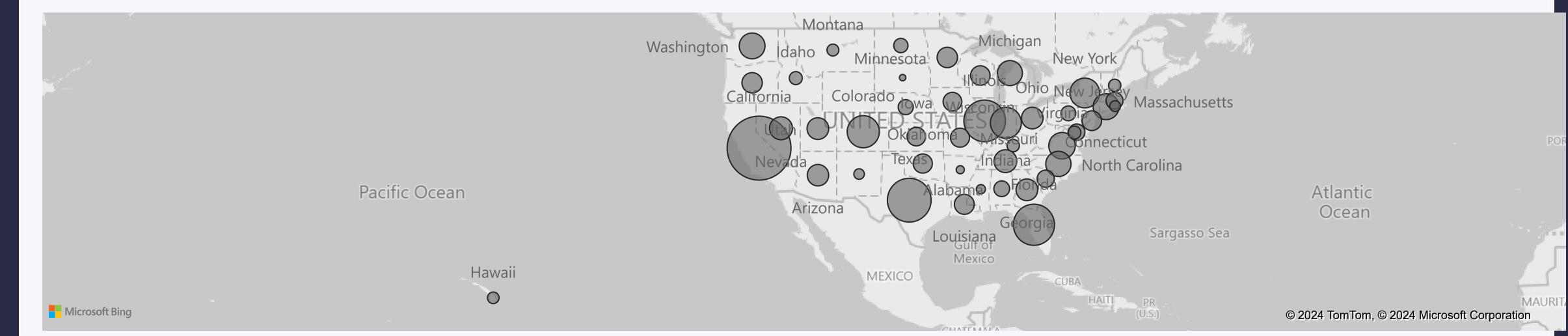




45
No of States

351
No of Cities

Revenue in different states



Sales Team Analysis Dashboard

	Year	
2018		\

Midwest

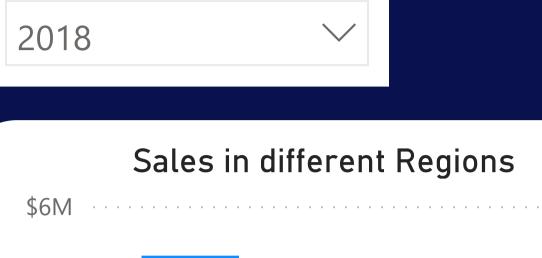
Revenue

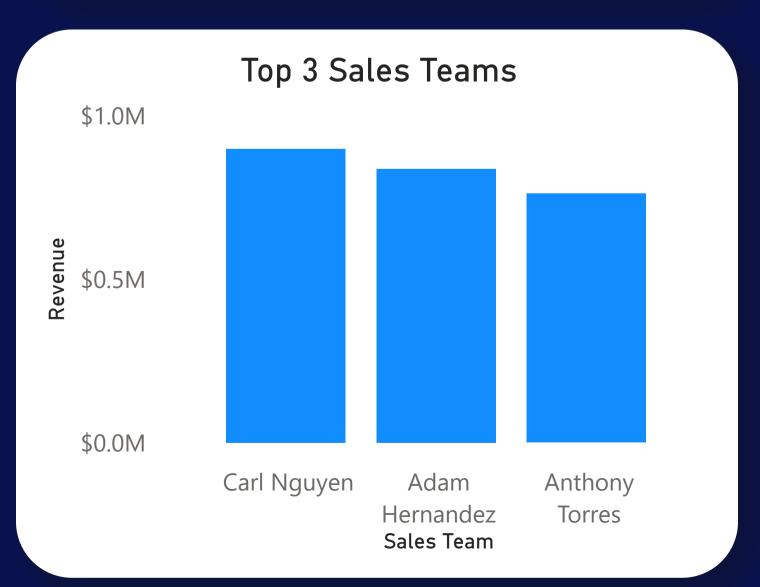
\$2M

\$0M



Sales Team	Total transactions	Qunatity Sold	Revenue Generated
Carl Nguyen	82	0.40K	\$0.90M
Adam Hernandez	87	0.39K	\$0.84 <mark>M</mark>
Anthony Torres	73	0 .33K	\$0.76M
Joshua Little	65	0.29K	\$0.71M
Shawn Wallace	82	0.41K	\$0.70M
Douglas Tucker	72	0.33K	\$0.70M
Roger Alexander	66	0.31K	\$0.68M
George Lewis	70	0.32K	\$0.68M
Chris Armstrong	72	0.30K	\$0.67M
Samuel Fowler	67	0 .34K	\$0.66M
Todd Roberts	79	0 .34K	\$0.63M
Stephen Payne	71	0.32K	\$0.63M
Frank Brown	63	0.29K	\$0.61M
Joshua Ryan	68	0.31K	\$0.61M
Roy Rice	70	0.29K	\$0.60M
Donald Reynolds	63	0.32K	\$0.60M
Jerry Green	67	0.32K	\$0.58M
Joe Price	57	0.27K	\$0.56M
Patrick Graham	57	0.26K	\$0.56M
Jonathan Hawkins	60	0.28K	\$0.55M
Total	1836	8.48K	\$17.10M





West

Region

Northeast

South

