

Data Scientista Society
2021 Budget to Actual

BUDGET

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Annual
Beginning Cash (Fidelity)	301.52	401.52	501.52	551.52	451.52	451.52	501.52	451.52	551.52	501.52	501.52	501.52	501.52
Income:													
Member Dues	250.00	250.00	150.00	150.00	150.00	150.00	100.00	100.00	100.00	100.00			1,500.00
Other													-
Total Income	250.00	250.00	150.00	150.00	150.00	150.00	100.00	100.00	100.00	100.00	-	-	1,500.00
Expenses:													
NC Secretary of State				(250.00)									(250.00)
Meetup (2 groups)			(100.00)							(100.00)			(200.00)
Website						(100.00)							(100.00)
Monthly Meeting Space			-	-	(150.00)	-	(150.00)		(150.00)				(450.00)
Zoom PRO Account		(150.00)											
NC Non Profit Fndn Membership	(150.00)												
Total Expenses	(150.00)	(150.00)	(100.00)	(250.00)	(150.00)	(100.00)	(150.00)	-	(150.00)	(100.00)	-	-	(1,300.00)
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Ending Cash (Fidelity)	401.52	501.52	551.52	451.52	451.52	501.52	451.52	551.52	501.52	501.52	501.52	501.52	701.52