

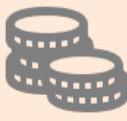
Total Amount

\$62.65M



Total Box

4M



Total Profit

\$36M



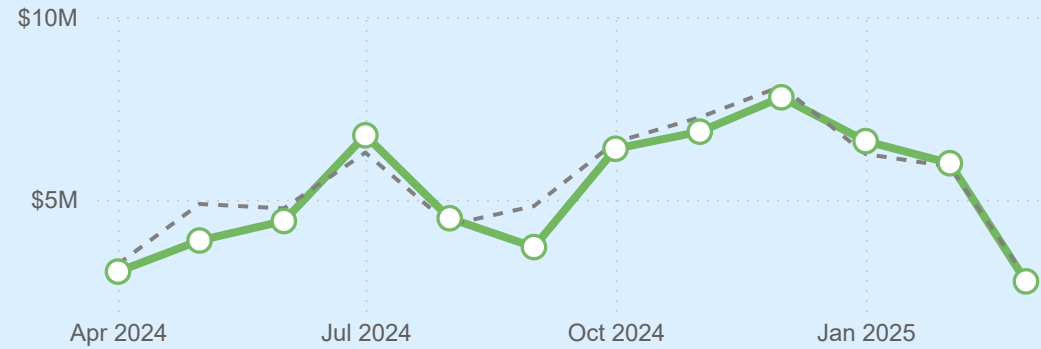
Profit%

57%

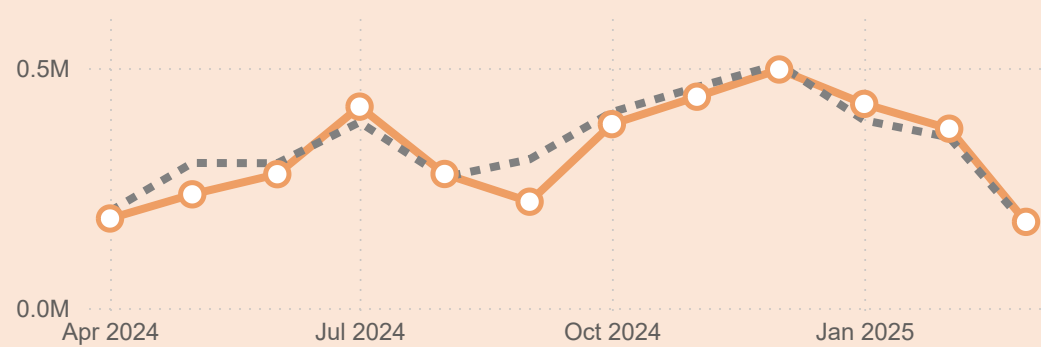
01-04-2024

31-03-2025

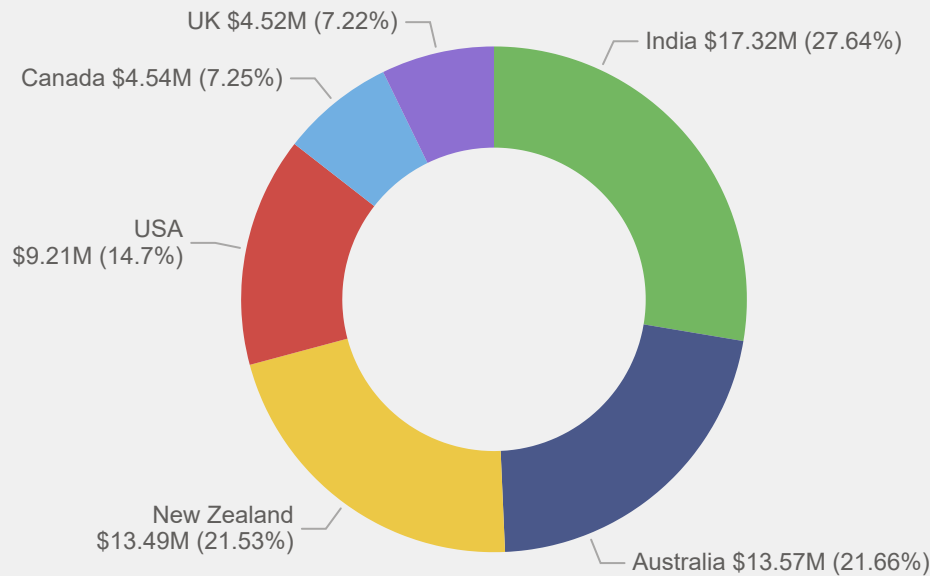
Amount-CY vs.PY



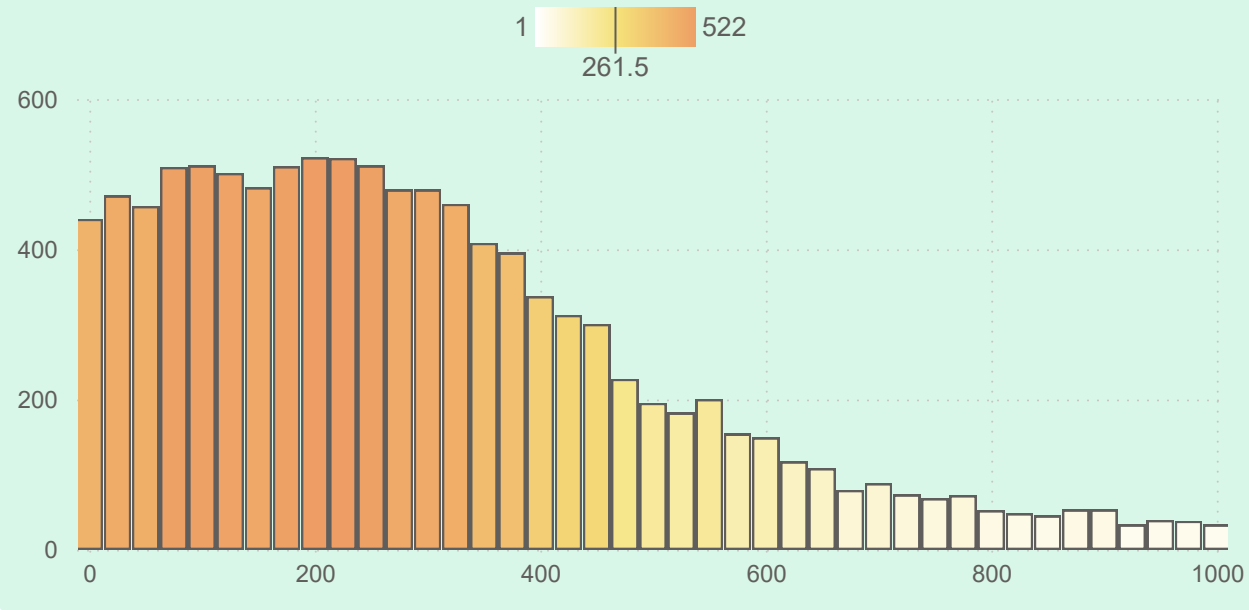
Boxes-CY vs.PY



Amount by Geo



Shipment Distribution



Top 6 Product

Product	Total Amount	Profit%
Organic Choc...	\$5.26M	35%
Caramel Stu...	\$4.70M	36%
Smooth ...	\$3.78M	47%
99% Dar...	\$3.78M	59%
70% Da...	\$3.44M	67%
Almond...	\$3.42M	69%

Product Details

Product	Total Amount	Profit%
85% Dark Bars	0.9m	-33%
After Nines	0.7m	-4%
Baker's Choco Chips	1.1m	-3%
Drinking Coco	0.9m	35%
50% Dark Bites	0.4m	35%
Eclairs	1.0m	36%
99% Dark & Pure	1.4m	36%
Spicy Special Slims	0.9m	47%
Organic Choco Syrup	2.2m	59%
Caramel Stuffed Bars	1.8m	67%
Manuka Honey Choco	0.9m	69%
Smooth Silky Salty	1.6m	69%
White Choc	1.1m	74%
Mint Chip Choco	1.2m	74%
Almond Choco	1.3m	74%
Milk Bars	0.9m	76%

TOP 6 Salesperson

Picture	First Name	Total Amount	Total Box	Profit%
	Subbarao	3.4m	216.2k	55%
	Dinanath	3.7m	234.6k	56%
	John	3.8m	232.6k	59%
	Duran	4.0m	243.0k	59%
	Suman	4.6m	287.3k	56%
	Ponnan	5.2m	319.6k	60%