Atliq Hardware Ad Hoc Insights Data-Driven Insights for Strategic Decisions

Introduction

This presentation explores the key insights derived from ad hoc analyses conducted for Atliq Hardware, focusing on market performance, product segmentation, and sales trends across various regions.

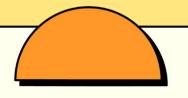
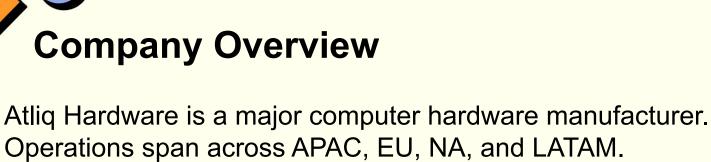
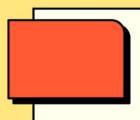


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Fiscal Year runs from September to August.



Objectives



Equip leadership with data-driven insights for strategic decisions.

Address 10 ad hoc business requests using SQL analytics. Highlight trends, opportunities, and areas for improvement.

APAC Markets for Atliq Exclusive

Strong presence established in 8 APAC markets: India, Indonesia, Japan, Philippines, South Korea, Australia, New Zealand, Bangladesh.

Product Growth Year-on-Year

Unique products grew from 245 in 2020 to 334 in 2021, an increase of 36.33%.

This signifies an expansion in product offerings.

Products by Segment

Notebook: 129 | Accessories: 116 | Peripherals: 84

Desktop: 32 | Storage: 27 | Networking: 9

Notebooks, Accessories, and Peripherals constitute 83% of

SKU base.

Segment Growth

Accessories saw the largest SKU expansion, increasing from 69 to 103.





Lowest manufacturing cost recorded at \$0.8920. Highest manufacturing cost recorded at \$240.5364. This indicates a wide cost spectrum and diverse product complexity.

Top 5 Customers by Avg Discount

Flipkart: 31% | Viveks: 30% | Croma: 30% | Ezone: 30% |

Amazon: 29%

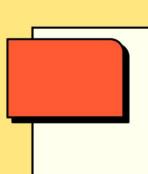
Flipkart negotiated the highest average pre-invoice discount.

Gross Sales Analysis

Lowest gross sales recorded in March 2020 at \$0.38M. Highest gross sales recorded in November 2020 at \$20.46M. 73.8% of total gross sales occurred in FY2021.

Sales Performance by Quarter Q1 (Sep-Nov) accounted for the maximum sales with

7,005,619 units, approximately 34% of FY2020 sold volume.





Top Sales Channel

Retailer sales stood at \$1,219.08M, covering 73.23% of the total.

This indicates a necessity to enhance distributor channels.

Top Products by Division

N & S: AQ Pen Drive variants rank 1-3.

P & A: AQ Gamers & Maxima Ms rank 1-3.

PC: AQ Digit & AQ Velocity rank 1-3.

Core SKUs dominate sales across divisions.

Conclusion

The ad hoc insights reveal crucial trends in product offerings, sales performance, and customer engagement strategies, guiding future business strategies for Atliq Hardware.



