



| | |
|----------|-----|
| region | All |
| market | All |
| division | All |
| customer | All |

P & L BY FISCAL YEARS

All values are in USD
note: 21 vs 20 not a part of pivot table

| Metrics | Fiscal Year | | | 21 VS 20 |
|-----------|-------------|--------|--------|----------|
| | 2019 | 2020 | 2021 | |
| net sales | 87.5M | 196.7M | 598.9M | 304.5% |
| COGS | 51.2M | 123.4M | 380.7M | 308.6% |
| GM | 36.2M | 73.3M | 218.2M | 297.6% |
| GM% | 41.4% | 37.3% | 36.4% | 97.7% |