



# EXECUTIVE BUDGET PROPOSAL (EBP) 2024

## CITIZENS' VERSION

**RECURRENT**  
Expenditure  
(including Debt service)

**86%**

**D25.2 BILLION**

**GOVERNMENT LOCAL FUNDS BUDGET**

**D29.2 BILLION**

**DEVELOPMENT**  
Expenditure  
**14%**

**D4 BILLION**

**DEVELOPMENT**  
Expenditure  
**40%**

**D16.9 BILLION**

**GOVERNMENT LOCAL FUNDS BUDGET**



**DEBT SERVICE Expenditure**

**D7.5 BILLION 26%**

**RECURRENT**  
Expenditure  
(including  
Debt service)

**60%**

**D25.2 BILLION**

**TOTAL BUDGET (ALL FUNDS)**

**D42.1 BILLION**

**TOTAL BUDGET (ALL FUNDS)**



**DEBT SERVICE Expenditure**

**D7.5 BILLION 18%**

**DEVELOPMENT**  
Expenditure

**D4 BILLION 14%**

**DEVELOPMENT**  
Expenditure

**D16.9 BILLION 40%**

**RECURRENT Expenditure (excluding Debt service)**

**D17.7 BILLION 60%**

**RECURRENT Expenditure (excluding Debt service)**

**D17.7 BILLION 42%**

**D130.9 BILLION**

**2023**

**D174.8 BILLION**

**2024**

**NOMINAL GDP**



## Total Revenue & Grants

**2024  
(EBP)**  
**D34.9 BILLION**

### REVENUE



Tax Revenue  
**D17.2 BILLION**



Non-Tax Revenue  
**D5.5 BILLION**

### GRANTS



Project Grants  
**D9 BILLION**



Programme Grants  
**D3.2 BILLION**



## Expenditure & Net Lending

**2024  
(EBP)**  
**D39.4 BILLION**

### DEBT INTEREST



External  
**D813 MILLION**



Domestic  
**D4.3 BILLION**

### OTHER EXPENDITURE



Personnel  
**D7.4 BILLION**



Use of Goods and Services  
**D9.8 BILLION**



Subsidies and Transfers  
**D4.9 BILLION**



Capital  
**D11.8 BILLION**

### NET LENDING



Lending and Equity Participation  
**D272.5 MILLION**



Repayments  
Government Enterprises  
-



## Gross Deficit(-)

**2024  
(EBP)**  
**D-4.5 BILLION**

### FINANCING THE DEFICIT



Domestic Borrowing  
**D3.3 BILLION**



Foreign Borrowing  
**D3.9 BILLION**



Foreign Amortisation  
**D-2.4 BILLION**



Arrears & Guarantees  
**D-300 MILLION**



Capital Revenue  
-



Domestic Amortisation  
-

# PROPOSED NEW DEVELOPMENT INITIATIVES

## HEALTH

- D800 million for Laboratory Equipment and Instruments 742mil; Medical and Hospital Equipment 53mil; operating costs 5mil)
- D127.5 million Diagnostic Services (Lab Blood Transf.)-Lab. Equipment and Instruments 100mil; Medical and Hospital Equipment 19.5mil; operating costs 8mil)

## OFFICE OF THE PRESIDENT

- D220.7 million for Vulnerable youths and women support project
- D30 million for Buildings and Structures

## PETROLEUM & ENERGY

- D278.2 million for Gambia Electricity Access Project(GEAP)
- D10.3 million for Gambia Electric Restor & Modernization Project

## GENDER, CHILDREN & SOCIAL WELFARE

- D7.2 million for Sub-sahara Women Empowerment and Demographic Dividend Project(consultancy1.4mil, training 1.8mil, op costs4.1mil)

## BASIC & SECONDARY EDUCATION

- D284 million for Buildings and Structures -Basic Education
- Analysis and Strategy Preparations D500k; Schools, Laboratories and Facilities D5mil-Secondary Education Management

## INTERIOR

- D5 million for Specialized and Technical Materials (Police stations & Posts)

## PUBLIC SERVICE, ADMINISTRATIVE REFORM AND POLICY COORDINATION

- D100 million for Wells,Boreholes,Water Points & Reticulation Sys
- National Records Service(Office Equipment 2mil; ICT Infrastructure, Hardware, Network & Facilities 3.5mil)

## AGRICULTURE

- D 312.5 million for Gambia Agriculture and Food Security Project
- D112.5 million for Small Ruminant Project

## TRANSPORT, WORKS & INFRASTRUCTURE

- D500 million for Roads and Bridges (Road Transport Management)
- D75 million for Land Compensation (OIC urban roads)

## ENVIRONMENT, CLIMATE CHANGE & NATURAL RESOURCES

- D116.8 million for EcoBased Adaptation Project (EBA) (Land Development 30.4mil; Plants, Machinery and Equipment 20.5mil; irrigation Equipment 45.4mil) Contribution to Foreign Governments - Capital 20.5 mil
- D1.2 million for Consultancy.

## COMMUNICATION AND DIGITAL ECONOMY

- D4 million for Purchase of Generator

## YOUTH & SPORTS

- D20 million for migration, Infomation and Communication

## INFORMATION

- D1.5 million for information, Communication and Technology (Buildings and Structures 500K; ICT Infrastructure, Hardware, Network & Facilities 1MIL)

## FISHERIES & WATER RESOURCES

- D10 million for Rural Water Supply and Sanitation (Wells,Boreholes,Water Points & Reticulation Sys)

## NATIONAL HUMAN RIGHTS COMMISSION

- D800 thousand for Land Levelling and Fencing

## FOREIGN AFFAIRS

- D30 million for Gambia Embassy - Dakar (Construction Of Office Buildings)
- D20.4 million for Gambia Embassy - Brussels (buildings & structures)

## LANDS & REGIONAL GOVERNMENT

- D32.5 million for West African Costal Resilience Investment Project (Operating Costs)
- D25 million for Vehicles

## DEFENCE

- D2 million for Operation and Maintenance of Boats.

## FINANCE & ECONOMIC AFFAIRS

- D54.4 million for Development of IFMIS-Gambia (GAM-IFMIS) (operating costs)

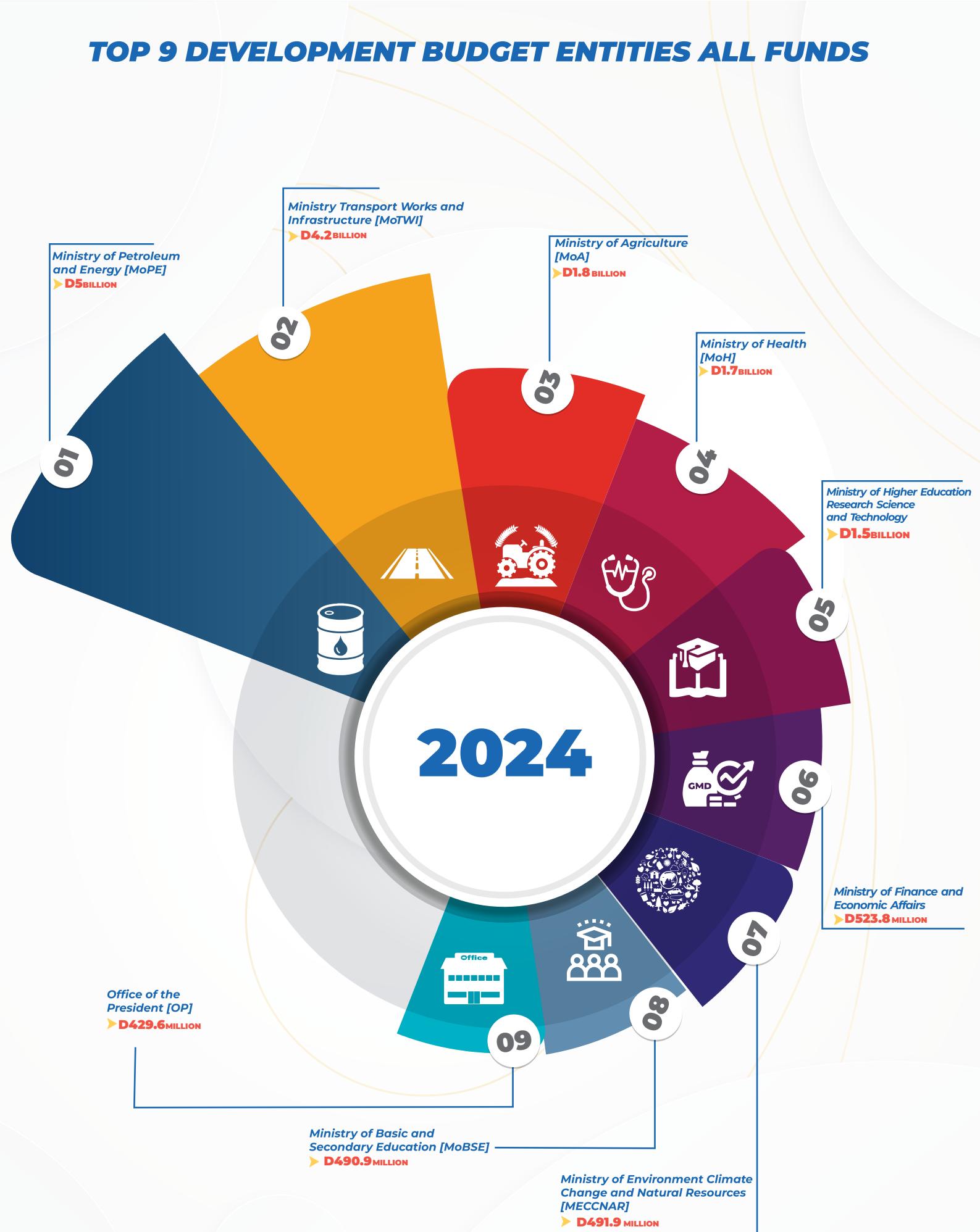
## HIGHER EDUCATION RESEARCH SCIENCE AND TECHNOLOGY

- D26.4 million for Training.

## TOURISM & CULTURE

- D809 thousand for Plants, Machinery and Equipment

# TOP 9 DEVELOPMENT BUDGET ENTITIES ALL FUNDS



IN PARTNERSHIP WITH