

Sales KPI Dashboard

£359K

£604K

-41%

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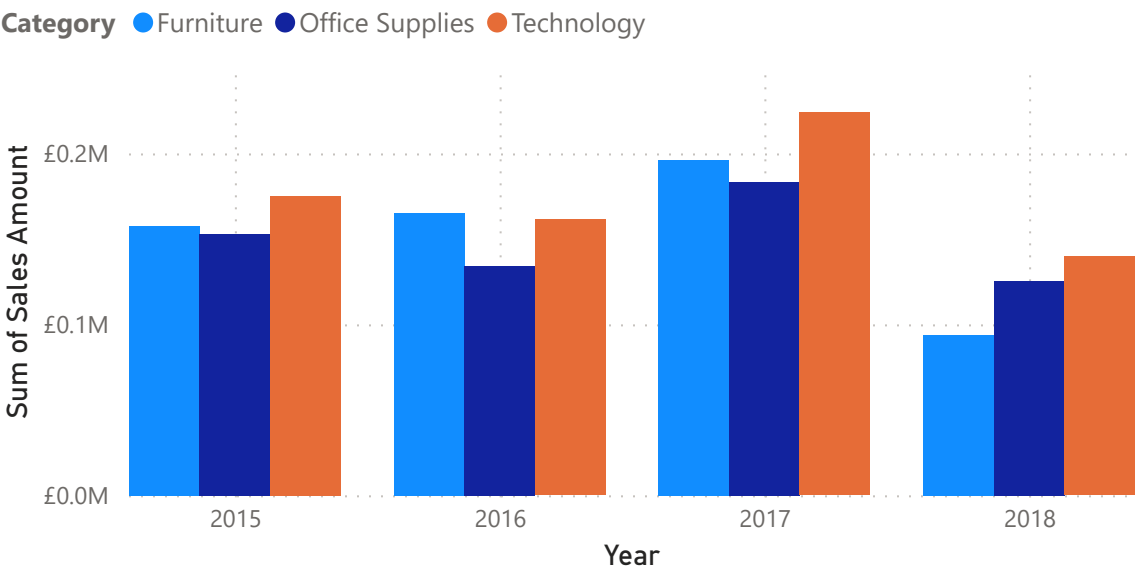
TotalYTD

Last YTD Revenue

Revenue YoY % Change

Year	Total Revenue	Monthly Totals Last Year	YoY % Change per Month
2015	£485,555.18		-100.00%
2016	£460,593.34	£485,555.18	-5.14%
2017	£603,687.19	£460,593.34	31.07%
2018	£359,011.68	£603,687.19	-40.53%
January	£47,243.68	£39,416.38	19.86%
February	£20,314.55	£49,122.19	-58.64%
March	£65,050.71	£47,158.55	37.94%
April	£19,172.15	£40,887.60	-53.11%
May	£29,960.37	£65,783.62	-54.46%
June	£41,590.09	£37,574.63	10.69%
July	£42,538.89	£43,439.39	-2.07%
August	£64,261.77	£45,865.52	40.11%
September	£6,753.74	£40,523.53	-83.33%
October	£7,070.25	£52,284.67	-86.48%
November	£7,615.95	£69,037.36	-88.97%
December	£7,439.53	£72,593.75	-89.75%
Total	£1,908,847.39	£603,687.19	216.20%

Sum of Sales Amount by Year and Category



Sum of Sales Amount by Year

