

Latha-IT Spend Analysis Peginated Report

Cost Element Group	IT Area	Department	Amount
Administrative			-
			54453488.262
			21
CAPEX			-9402269.634
Depr & Amort			310128313.48
			071
Hardware & Software			238663955.75
			424
Labor			698507237.55
			7531
Other			74762364.632
			22
Shared Services			2896100.66688
Total			1261102214.1
			9537