

2011 - Cost Reduction Projects							as of Tuesday, November 15, 2011						
Initiator		Project Description	Probability	Start Date	Accounting Approval	Approved to implement	Targeted Annualized Savings	Targeted YTD Savings	Projected 2011 Savings	Actual YTD Savings	Actual vs. Target	Project Status	Cost to Impliment and other Project Notes
1	BM	N/A					\$ -	\$ -	\$ -				
2	BM						\$ -	\$ -	\$ -				
3	BM						\$ -	\$ -	\$ -				
4	BM						\$ -	\$ -	\$ -				
1	CW	N/A					\$ -	\$ -	\$ -				
2	CW						\$ -	\$ -	\$ -				
3	CW						\$ -	\$ -	\$ -				
4	CW						\$ -	\$ -	\$ -				
1	DD	First Aid Kits - Smaller	100%	TBA	✓	✓	\$ 3,750	\$ -	\$ 264			✓	\$0.00
2	DD	Cancel Beaverage Service	100%	TBA	✓	✗	\$ 15,646	\$ -	\$ 2,608				\$0.00
1	JB	Thinner Liners for Super Sacks	100%	03/15/11		✓	\$ 3,525	\$ 2,587	\$ 2,938		✓	✓	\$0.00
2	JB	Shrink Wrap (Switching vendors)	100%	02/24/11		✓	\$ 1,800	\$ 1,350	\$ 1,500		✓	✓	\$0.00
3	JB	Toppers (Switching vendors)	100%	02/24/11		✓	\$ 490	\$ 368	\$ 408		✓	✓	\$0.00
4	JB							\$ -	\$ -				
1	MP	N/A					\$ -	\$ -	\$ -				
2	MP						\$ -	\$ -	\$ -				
1	PO	Bringing NutraSweet back to Way					\$ -	\$ -	\$ -			✗	
2	PO	City Water - Recycle in ML pot	100%	03/22/11		✓	\$ 4,000	\$ 3,080	\$ -		✓	✓	\$19.06
3	PO	Cooler on Creekwater					\$ -	\$ -	\$ -				
4	PO	Eliminating Dust collectors					\$ -	\$ -	\$ -				
1	RW	Air Filter Replacement 24X24	100%	09/09/11	✓	✓	\$ 901.68	\$ -	\$ 189.72	\$ 189.72	✓	✓	
2	RW	Air Filter Replacement 12X24	100%	09/09/11	✓	✓	\$ 300.56	\$ -	\$ 63.24	\$ 63.24	✓	✓	
3	RW						\$ -	\$ -	\$ -				
4	RW						\$ -	\$ -	\$ -				
1	SL	Cheaper Bottle for Frag at RP			✓	✓	\$ -	\$ -	\$ -				
2	SL	Fragrency Cost			✓	✓	\$ 16,379	\$ 10,919	\$ 16,379	\$ 10,919	\$ -	✓	
Low Hanging Fruit?	Air	Look into Air Consumption per ton					\$ -	\$ -	\$ -				
		Fixing Air Leaks in Plant					\$ -	\$ -	\$ -				
	Steam	Condensate Return					\$ -	\$ -	\$ -				
		Fixing Steam Leaks in Plant					\$ -	\$ -	\$ -				
	Power	?					\$ -	\$ -	\$ -				
							\$ -	\$ -	\$ -				
	Scent	Getting to a reliable avr dosage?					\$ -	\$ -	\$ -				
							\$ -	\$ -	\$ -				
	Water	Using Creek to wash Down Floor?					\$ -	\$ -	\$ -				
							\$ -	\$ -	\$ -				