

Total Revenue

1,92M

Total Expense

1,15M

Profit Margin

39,96%

# Financial Analysis Dashboard

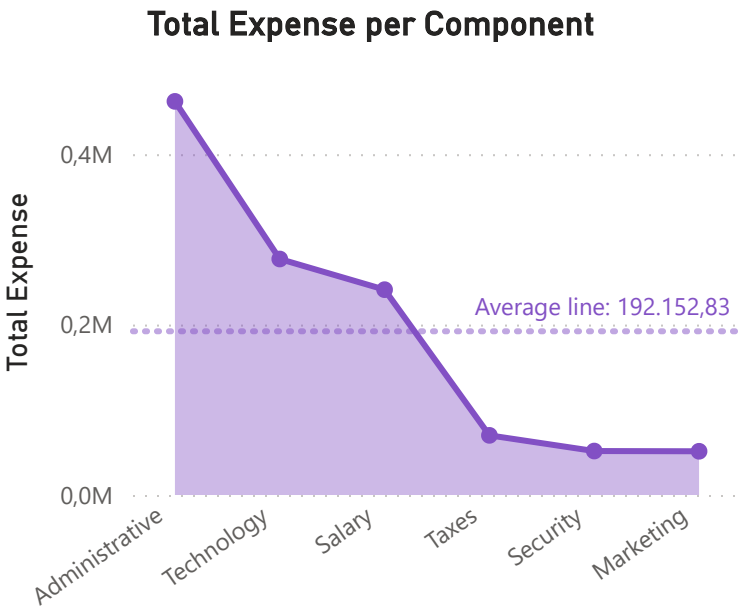
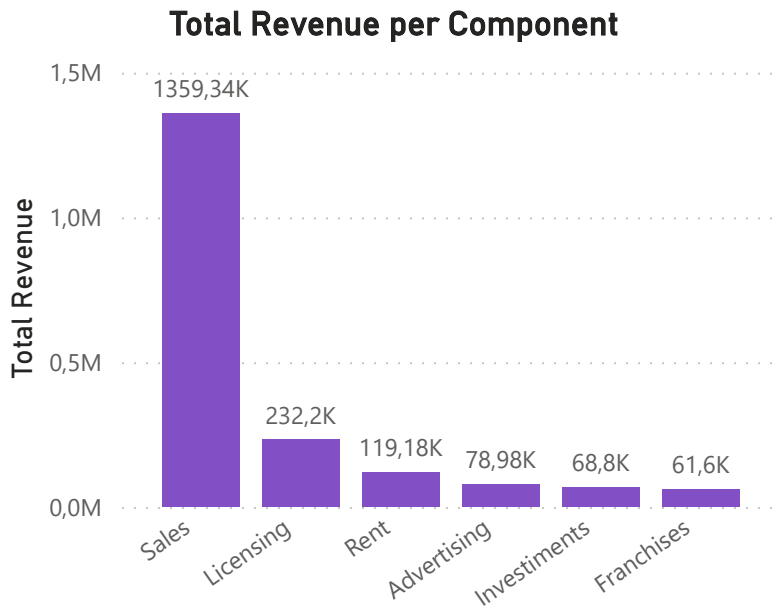
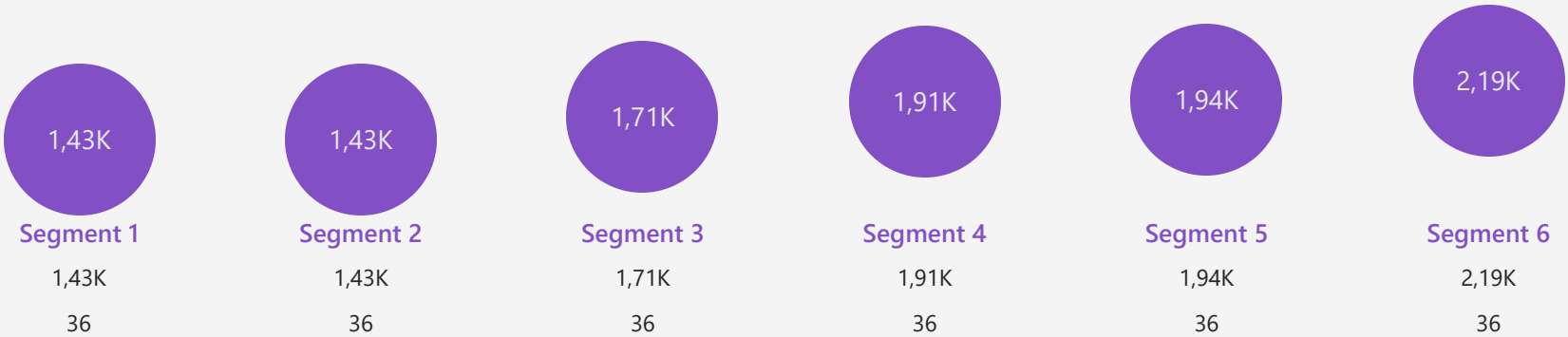
## Top segments

When is Value more likely to be 

Low

 ?

We found 7 segments and ranked them by Average of Value and population size. Select a segment to see more details.



Tipo	2019	2020	2022	Total
Expenses	287.500,00	370.417,00	495.000,00	1.152.917,00
Administrative	132.000,00	150.000,00	180.000,00	462.000,00
Marketing	16.500,00	16.317,00	18.500,00	51.317,00
Salary	40.000,00	77.000,00	124.000,00	241.000,00
Security	13.000,00	15.100,00	23.500,00	51.600,00
Taxes	12.000,00	21.000,00	37.000,00	70.000,00
Technology	74.000,00	91.000,00	112.000,00	277.000,00
Revenues	560.462,00	603.689,00	755.938,00	1.920.089,00
Advertising	32.451,00	13.589,00	32.938,00	78.978,00
Franchises	25.000,00	20.000,00	16.600,00	61.600,00
Investiments	20.500,00	20.900,00	27.400,00	68.800,00
Licensing	62.000,00	84.200,00	86.000,00	232.200,00
Rent	14.175,00	45.000,00	60.000,00	119.175,00
Sales	406.336,00	420.000,00	533.000,00	1.359.336,00
Total	847.962,00	974.106,00	1.250.938,00	3.073.006,00