Executive Summary of Posts

		Rationalize (Develo		Rationalized demand (Regular)		То	tal
S.No	Department	Rationalized Demand	Revised F.I Per Annum	Rationalized Demand	Rationalized Revised F.I		Total Revised F.I Per annum (In Million)
ı	Ш	III	IV	V	VI	VII (III+V)	VIII (IV+VI)
1	Education	2926	1915	429	164.430	3355	2079.43
2	Health	3241	3564	1379	979.131	4620	4543.131
3	Police	-	-	3500	1604	3500	1604
4	Secretariat & Administration	-	-	451	334.759	451	334.759
5	Public Works	992	207	120	99.204	1112	306.204
6	Water & Power	-	-	131	137.340	131	137.340
	Grand Total	7159	5686	6010	3318.864	13169	9004.864

	Executive Summary of PC-IV Posts									
S.No	Name of Department	Posts Demanded by Departments	Financial Implication (In millions)	Rationalized Posts	Revised Financial Implication (In millions)					
1	Education	3,919	2,476	2926	1915					
2	Health	3,241	3563.955	3,241	3563.955					
3	3 Public Works 992		207	992	207					
	Grand Total	8,152	6,246.955	7,159	5685.955					

Education Department

	Education Department GB							
Name of project	Name of the post	BPS	No. of the posts as per PC-IV	Rationalized Posts	Financial Implication per annum			
Quality Education in GB	Coordinator M&E SPI	18	1	1	1,802,790			
	Driver	5	1	1	258,300			
	G-1	1	1	1	244,890			
Total			3	3	2,305,980			
Construction of Boys	Lecturers/SST	17	2	2	2,880,756			
Degree College Minawar	Driver	5	1	1	258,300			
	G-1	1	3	2	489,780			
Total			6	5	3,628,836			
Construction of Boys	Principal	19	1	1	2,756,922			
Degree College Danyor	Assoct.Prof	19	2	2	5,513,844			
	lecturers/SST	17	6	6	8,642,268			
	DPE	17	1	1	1,440,378			
	Lab.Asstt	9	3	3	903,222			
	Driver	5	1	1	258,300			
	G-1	1	15	5	1,224,450			
Total			29	19	20,739,384			
Provision of transport to educational Institutions to promote female Higher Education in GB(D/C Women Gilgit,Skd, Girls I/C Karimabad, Gahkuch, Chilas & G H/S M.Abad Skd	Driver	5	8	8	2,066,400			
Total			8	8	2,066,400			
Establishment of 4 IT	Asociat Prof	19	4	4	11,027,688			
centres in N.As	Assitant Prof	18	5	5	9,013,950			
	Lecturere	17	10	10	14,403,780			
	Lab Assistt	11	1	1	329,862			
	Lab Assistt	11	5	5	1,649,310			
	Grad-I	1	14	5	1,224,450			
Total	0.44		39	30	37,649,040			
1000	Driver	5	8	8	2,066,400			
Total	Bilver		8	8	2,066,400			
Strengthening of FG	Asociat Prof	19	5	5	13,784,610			
College of Education	Lecturere	17	10	10	14,403,780			
Jutial Gilgit	LDC	11	4	4	1,319,448			
0	Lab Assistt	11	5	5	1,649,310			
	Lab lattendant	2	7	7	1,742,202			
	Grad-I	1	8	4	979,560			
Total	31441		39	35	33,878,910			
Strengthening of FG	Lecturer	17	1	1	1,440,378			
College of Education	TGT	16	12	12	5,920,344			
Jutial Gilgit	OT	16	3	3	1,480,086			
	EST	14	2	2	774,192			
	Lab Assistt	11	1	1	329,862			
	Driver	5	4	4	1,033,200			
Total	DIIVCI		23	23	10,978,062			
Total GB level			155	131	113,313,012			
District Skardu			133	101	110,010,012			
District skaraa		1	J					

Upgradation of Six P/S to M/S in Skardu District (Girls M/S Sukamadan, Tarkati, Thowar Bala and Fultux Gultary.b) Girls M/S Kushmura Skardu	SPTI	16	1	1	493,362
Total			1	1	493,362
c) Girls M/S Churka	SPTI	16	1	1	493,362
Total			1	1	493,362
Up-Gradation of Boys M/S Stak to H/S Skardu	Grade-I	1	1	1	244,890
Total			1	1	244,890
Up-Gradation of Boys P/S Tololing Pain to M/S	Grade-I	1	1	1	244,890
Total			1	1	244,890
Upgd.of Girls M/S Sermik to High Standard Skardu	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			2	2	738,252
Upgd of Girls P/S Shinkhani Gone to M/S Skardu	Grade-I	1	1	1	244,890
Total			1	1	244,890
Upgradation of Girls P/S Olding to Middle Standard Skardu	SPTI	16	1	1	493,362
Total			1	1	493,362
Upgd of Community School Gamba Grong Olding Skardu to M/S Skardu	ОТ	16	1	1	493,362
Total			1	1	493,362
Construction of Girls	НМ	17	3	3	4,321,134
M/S Shigri Kalan Skardu	TGT	16	1	1	493,362
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	2	2	489,780
Total			9	9	6,784,362
Upgradation of M/S	TGT	16	1	1	493,362
Kachura and Kawardo to H/S a- (H/S Kachura) Skardu	Grade-I	1	2	2	489,780
Total			3	3	983,142
b- (H/S Kawardu) Skardu	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	EST	14	1	1	387,096
	Grade-I	1	1	1	244,890
Total			6	6	2,605,434
Opening of 6 Primary Schools in Skd-III (Rongol Mantho, Gons Tasso, Shamayal Katisho, Ghoro Pain Nar, Nogam & Chamalong Gultari. a- (P/S Gons Tasso) Skardu	Grade-I	1	1	1	244,890
Total			1	1	244,890
Total	1		1	1	244,030

b- (P/S Shamayal Katisho)	Grade-I	1	1	1	244,890
Total		-	1	1	244,890
c- (P/S Ghoro Pain Nar)	Grade-I	1	1	1	244,890
Total	Graue-i	1	1	1	244,890
Upgd of Girls P/S Tolti to	TGT	16	3	3	1,480,086
M/S	TGST	16	3 1	1	493,362
101/3					·
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			7	7	3,205,062
Const.of 2 Nos P/S at	EST	14	2	2	774,192
Khotomuch Yalbo and Thowar Nanghagout P/S Thowar Nanagout	Grade-I	1	1	1	244,890
Skardu					4 040 000
Total	110.4		3	3	1,019,082
Upgradation of 2 Nos	HM	17	1	1	1,440,378
Boys P/S at Sari &	TGT	16	2	2	986,724
Taraqthang Roundo to	TGST	16	1	1	493,362
M/S Skardu	OT	16	1	1	493,362
a).Model School Sari	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
(b- M/S Taraqthang)	HM	17	1	1	1,440,378
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
Upgradation of High	Principal	18	1	1	1,802,790
School No.1 Skardu city	Lecturer	17	18	18	25,926,804
to HSS level	DPE	17	1	1	1,440,378
	LDC	11	3	3	989,586
	Lab.Assistt	11	3	3	989,586
	Driver	5	3	3	774,900
	Grade-I	1	5	2	489,780
Total	Grade 1		34	31	32,413,824
Upgradation of 2 Nos	HM	17	1	1	1,440,378
P/S at Ranga and	TGT	16	2	2	986,724
Shagarthang to M/S	TGST	16	1	1	493,362
Skardu	OT	16	1	1	493,362
a- M/S Ranga	SPTI	16	1	1	
a wij s nanga				1	493,362
Tatal	Grad-I	1	1 7	7	244,890
Total	110.4	17			4,152,078
b- M/S Shagarthang)	HM	17	1	1	1,440,378
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
Upgradation of	НМ	17	1	1	1,440,378
M/School Talu to H/S	TGT	16	5	5	2,466,810
Skardu	TGST	16	2	2	986,724
	OT	16	1	1	493,362

	EST	14	1	1	387,096
	Lab.Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total			13	13	6,842,484
Purchase of Bus for Boys	Driver	5	2	2	516,600
Degree College Skardu	Grad-I	1	1	1	244,890
Total			3	3	761,490
Upgradation of Girls	Assoct.Prof	19	3	3	8,270,766
Inter College Skardu to	Asstt Prof	18	6	6	10,816,740
Degree level	Lecturer	17	1	1	1,440,378
	LDC	11	2	2	659,724
	Lab.Assistt	11	3	3	989,586
	Driver	5	2	2	516,600
	Grade-I	1	14	5	1,224,450
Total			31	22	23,918,244
Const.of Higher	Principal	18	1	1	1,802,790
Secondary School at	Lecturer	17	18	18	25,926,804
Hussainabad Skardu	DPE	17	1	1	1,440,378
	LDC	11	4	4	1,319,448
	Lab.Assistt	11	3	3	989,586
	Driver	5	3	3	774,900
	Grade=I	1	11	5	1,224,450
Total			41	35	33,478,356
Upgrdation of High	Principal	18	1	1	1,802,790
School Roundo to HSS	Lecturer	17	18	18	25,926,804
Level Skardu	DPE	17	1	1	1,440,378
	LDC	11	4	4	1,319,448
	Lab.Assistt	11	2	2	659,724
	Grade-I	1	10	4	979,560
T - 4 - 1					
Total			36	30	32,128,704
Upgrdation of High	Lecturer	17	12	12	17,284,536
Upgrdation of High School Gamba to HSS	DPE	17	12 1	12 1	17,284,536 1,440,378
Upgrdation of High	DPE LDC	17 11	12 1 3	12 1 3	17,284,536 1,440,378 989,586
Upgrdation of High School Gamba to HSS	DPE LDC Lab.Assistt	17 11 11	12 1 3 1	12 1 3 1	17,284,536 1,440,378 989,586 329,862
Upgrdation of High School Gamba to HSS Level Skardu	DPE LDC	17 11	12 1 3 1 9	12 1 3 1 4	17,284,536 1,440,378 989,586 329,862 979,560
Upgrdation of High School Gamba to HSS Level Skardu Total	DPE LDC Lab.Assistt Grade-I	17 11 11 1	12 1 3 1 9 26	12 1 3 1 4 21	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to	DPE LDC Lab.Assistt Grade-I	17 11 11 1 1 17	12 1 3 1 9 26 1	12 1 3 1 4 21	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls)	DPE LDC Lab.Assistt Grade-I HM TGT	17 11 11 1 1 17 16	12 1 3 1 9 26 1 2	12 1 3 1 4 21 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura,	DPE LDC Lab.Assistt Grade-I HM TGT OT	17 11 11 1 1 17 16 16	12 1 3 1 9 26 1 2	12 1 3 1 4 21 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST	17 11 11 1 1 17 16 16 16	12 1 3 1 9 26 1 2	12 1 3 1 4 21 1 2 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI	17 11 11 1 17 16 16 16 16	12 1 3 1 9 26 1 2 1 1	12 1 3 1 4 21 1 2 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST	17 11 11 1 1 17 16 16 16	12 1 3 1 9 26 1 2 1 1 1	12 1 3 1 4 21 1 2 1 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I	17 11 11 1 17 16 16 16 16 16	12 1 3 1 9 26 1 2 1 1 1 2 8	12 1 3 1 4 21 1 2 1 1 1 2 8	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I	17 11 11 1 17 16 16 16 16 16 17	12 1 3 1 9 26 1 2 1 1 2 8 1	12 1 3 1 4 21 1 2 1 1 2 8 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT	17 11 11 1 17 16 16 16 16 16 17 17	12 1 3 1 9 26 1 2 1 1 2 8 1 2	12 1 3 1 4 21 1 2 1 1 2 8 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT	17 11 11 1 17 16 16 16 16 1 17 17 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2	12 1 3 1 4 21 1 2 1 1 2 8 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST SPTI Grad-I TGT	17 11 11 1 17 16 16 16 16 16 17 17 16 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1	12 1 3 1 4 21 1 2 1 1 2 8 1 2 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT	17 11 11 1 17 16 16 16 16 1 17 17 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 1	12 1 3 1 4 21 1 2 1 1 2 8 1 2 1 1 2 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362 244,890
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I	17 11 11 17 16 16 16 16 11 17 16 16 16 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	12 1 3 1 4 21 1 2 1 1 2 8 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I	17 11 11 1 17 16 16 16 16 1 17 16 16 16 16 16 17	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 2 6 1	12 1 3 1 4 21 1 1 2 1 1 2 8 1 1 2 8 1 1 6 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362 244,890 3,658,716 1,440,378
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST HM TGT OT TGST	17 11 11 11 17 16 16 16 16 16 17 16 16 16 16 17	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 2 6 1 2	12 1 3 1 4 21 1 1 2 1 1 2 8 1 1 1 6 1 2	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362 493,362 494,890 3,658,716 1,440,378 986,724
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST OT TGST OT TGST	17 11 11 11 17 16 16 16 16 16 17 16 16 16 16 16 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	12 1 3 1 4 21 1 2 1 1 2 8 1 2 1 1 2 8 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 244,890 3,658,716 1,440,378 986,724 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST	17 11 11 17 16 16 16 16 16 17 16 16 16 16 16 16 16 16 16	12 1 3 1 9 26 1 2 1 1 2 8 1 2 1 1 1 6 1 2	12 1 3 1 4 21 1 1 2 1 1 2 8 1 1 2 1 1 1 2 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 244,890 3,658,716 1,440,378 986,724 493,362 244,890 3,658,716 1,440,378
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I	17 11 11 11 17 16 16 16 16 16 17 17 16 16 16 16 16 16 16 16 16 16 16 16 16	12 1 3 1 9 26 1 1 1 2 8 1 2 1 1 1 6 1 2 1 1	12 1 3 1 4 21 1 1 2 1 1 2 8 1 1 1 2 8 1 1 2 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 493,362 493,362 494,890 3,658,716 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah) Total (c- M/S Lashithang)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST	17 11 11 17 16 16 16 16 16 17 16 16 16 16 16 16 16 16 16	12 1 3 1 9 26 1 1 1 2 8 1 1 2 8 1 1 1 6 1 1 1 1	12 1 3 1 4 21 1 1 2 1 1 1 2 8 1 1 1 2 8 1 1 2 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 244,890 3,658,716 1,440,378 986,724 493,362 244,890 493,362 244,890 3,658,716 1,440,378
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah) Total (c- M/S Lashithang)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I	17 11 11 11 17 16 16 16 16 16 16 17 16 16 16 16 16 16 17 16 16 16 17 16 16 16 17 17 16 16 16 17 17 16 16 16 17 17 16 16 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	12 1 3 1 9 26 1 1 1 2 8 1 2 1 1 1 6 1 2 1 1 1 7	12 1 3 1 4 21 1 1 2 1 1 2 8 1 1 1 6 1 1 1 7	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 494,890 3,658,716 1,440,378 986,724 493,362 493,362 244,890 4,93,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362
Upgrdation of High School Gamba to HSS Level Skardu Total Upgd.of 4 Nos P/S to M/S(2 Boys & 2 Girls) Hoto, Kushmura, Lashithan & Chutron Skardu (a- M/S Hoto) Total (b- M/S Kushmurah) Total (c- M/S Lashithang)	DPE LDC Lab.Assistt Grade-I HM TGT OT TGST SPTI Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I HM TGT OT TGST Grad-I	17 11 11 11 17 16 16 16 16 16 17 17 16 16 16 16 16 16 16 16 16 16 16 16 16	12 1 3 1 9 26 1 1 1 2 8 1 1 2 8 1 1 1 6 1 1 1 1	12 1 3 1 4 21 1 1 2 1 1 1 2 8 1 1 1 2 8 1 1 2 1 1 1 1	17,284,536 1,440,378 989,586 329,862 979,560 21,023,922 1,440,378 986,724 493,362 493,362 489,780 4,396,968 1,440,378 986,724 493,362 493,362 244,890 3,658,716 1,440,378 986,724 493,362 244,890 3,658,716 1,440,378

	ОТ	16	1	1	493,362
	TGST	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total	Sidd i		8	8	4,645,440
Upgd.of of Girls M/S	НМ	17	1	1	1,440,378
Gama and Boys M/S	TGT	16	5	5	2,466,810
Qumrah to H/S Skardu	TGST	16	2	2	986,724
a- Girls H/S Gamba)	OT	16	1	1	493,362
a diristiya dambay	SPTI	16	1	1	493,362
	Lab.Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total	Grau-i	1	13	13	6,700,278
b- Boys H/S Qumrah)	HM	17	1	1	1,440,378
D- BOYS 11/3 Quilliall)	TGST	16	2	2	986,724
	Lab.Assistt	11		1	
		+	1		329,862
Total	Grad-I	1	1 5	5 5	244,890
Upgradation of M/S	HM	17	5 1	1	3,001,854
Tormik to H/S Skardu				3	1,440,378
TOTTIIK to H/3 Skaruu	TGT	16	3 1	1	1,480,086
	TGST	16		1	493,362
	OT	16	1	1	493,362
	Lab.Assistt	11	1	1	329,862
Tatal	Grad-I	1	1	1	244,890
Total	110.4	17	8	8	4,481,940
Upgd.of Girls P/S	HM	17	1	1	1,440,378
Braqchat to M/S	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total		47	8	8	4,645,440
Upgd.of of 2 Nos P/S to	HM	17	1	1	1,440,378
M/S in Skd (Boys	TGT	16	3	3	1,480,086
Hardass & Girls Harpo) Skardu	TGST	16	1	1	493,362
a- Boys M/S Hardass)	OT	16	1	1	493,362
a- DOYS IVI/ 3 Halluass)	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
b- Girls M/S Harpo)	HM	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	11	1	244,890
Total			8	8	4,645,440
Estt/Construction of 2	EST	14	2	2	774,192
Nos P/S (B.P/S Tangus &	Grad-I	1	1	1	244,890
G.P/S Talu Broq) Skardu					
a- (Boys P/S Tangus)					101005
Total	FCT		3	3	1,019,082
b- (Girls P/S Talu Broq)	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total	ļ	. =	3	3	1,019,082
Upgradation of Girls P/S	HM	17	1	1	1,440,378
Giayul to Middle	TGT	16	3	3	1,480,086
Standard Skardu	TGST	16	1	1	493,362
I	OT	16	1	1	493,362

	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	2	2	489,780
Total			10	10	5,277,426
Construction of Girls P/S	EST	14	2	2	774,192
at Bilamik Roundo valley	Grad-I	1	1	1	244,890
Skardu	3.44.		_	_	2 : .,655
Total			3	3	1,019,082
Construction of Girls P/S	EST	14	2	2	774,192
at Thorsay Roundo	Grad-I	1	1	1	244,890
valley Skardu					,
Total			3	3	1,019,082
Upgd of schools in	TGT	16	1	1	493,362
Skardu a-H/S		16	1	1	493,362
Olding	ОТ		_	_	.55,552
Total			2	2	986,724
b-H/S pari	TGT	16	1	1	493,362
,	OT	16	1	1	493,362
Total		10	2	2	986,724
c- Girls H/S Kashmura	TGT	16	3	3	1,480,086
C- Ollis II/ 5 Kasiiiilala	TGST/IT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	10	1	1	
Total	G-1	1		6	244,890
	TOT	1.0	6		2,711,700
d- M/S Tandel	TGT	16	1	1	493,362
	TGST/IT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			3	3	1,480,086
e- M/S Franshat	TGT	16	1	1	493,362
	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total	,		4	4	1,973,448
f- M/S Khar Basho	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			4	4	1,724,976
g- M/S Basingo Basho	TGT	16	1	1	493,362
	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			5	5	2,218,338
h- M/S Karabosh	TGT	16	1	1	493,362
	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			3	3	1,480,086
i- M/S Katisho	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			2	2	986,724
j- Model M/S Qumrah	TGT	16	1	1	493,362
	TGST/IT	16	1	1	493,362
	SPTI	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total	5,	10	5	5	2,466,810
15tai	TGT	16	1	1	493,362
	101	10		1 -	493,302

1	TGST/IT	16	1	1	493,362
k- Girls M/S Kharkhor	SPTI	16	1	1	493,362
Stak	ОТ	16	1	1	493,362
Total			4	4	1,973,448
Girls M/S Nazimabad	TGT	16	1	1	493,362
Kawardu Skardu	TGST/IT	16	1	1	493,362
	SPTI	16	1	1	493,362
	ОТ	16	1	1	493,362
	EST	14	2	2	774,192
	G-1	1	1	1	244,890
Total			7	7	2992530
Const. of Girls P/S at	EST	14	1	1	387,096
Chamacho and Sordass					
a- Girls P/S Sordass					
Skardu					
Total			1	1	387,096
Up-gradation of Middle	HM MS	17	1	1	1,440,378
School Shigari Kalan to	TGST/IT	16	1	1	493,362
High Standard Skardu	G-1	1	1	1	244,890
Total			3	3	2,178,630
Const. of 05 No. P/S in	EST	14	2	2	774,192
District Skardu.	G-1	1	1	1	244,890
i-P/S Shaheenabad					
Kachura					
Total			3	3	1,019,082
ii-P/S Lagaf Stak Roundu	EST	14	2	2	774,192
Skd	G-1	1	1	1	244,890
Total			3	3	1,019,082
iii-P/S Ongbu Soq Basha	EST	14	2	2	774,192
Shigar	G-1	1	1	1	244,890
Total			3	3	1,019,082
iv-P/S Bonpa Shigar	EST	14	2	2	774,192
	G-1	1	1	1	244,890
Total			3	3	1,019,082
v-P/S Chinithang	EST	14	2	2	774,192
Ghandus	G-1	1	1	1	244,890
Total			3	3	1,019,082
Opening of 05 Girls/Boys	EST	14	2	2	774,192
P/School in Skardu-III.	G-1	1	1	1	244,890
i-G.P/S Razvi					
Hussainabad Skardu					
Total			3	3	1,019,082
ii-G.P/S Darzes	EST	14	2	2	774,192
Hussainabad Skardu	G-1	1	1	1	244,890
Total			3	3	1,019,082
iii-B.P/S Thonmothang	EST	14	2	2	774,192
Gultari	G-1	1	1	1	244,890
Total			3	3	1,019,082
iv-B.P/S Chundo Gultari	EST	14	2	2	774,192
	G-1	1	1	1	244,890
Total			3	3	1,019,082
v-B.P/S Buniyal Gultari	EST	14	2	2	774,192
	G-1	1	1	1	244,890
Total			3	3	1,019,082
Const. of 2 Girls P/S at	EST	14	2	2	774,192
Rundo valley. (Girls	G-1	1	1	1	244,890
Primary School Yulbo &					
Chiliskam Ganji Roundu).					

Skardu i-GPS					
Yulbo Roundo					
Total			3	3	1,019,082
ii-GPS Chiliskam Ganji	EST	14	2	2	774,192
Roundo Skardu	G-1	1	1	1	244,890
Total			3	3	1,019,082
Total Skardu			445	416	279275448
					-
District Astore					-
Const. of Girls P/S at	EST	14	2	2	774,192
Lous Bala	G-1	1	1	1	244,890
Total			3	3	1,019,082
Upgradation of Girls H/S	Lecturers/SST	17	6	6	8,642,268
Bunji to HSS level i/c	G-1	1	3	2	489,780
construction of					
additional C/Rand					
purchase of land for H/S					
playground at Dashkin					
Total			9	8	9,132,048
Construction of Girls	Principal	18	1	1	1,802,790
Higher SecondarySchool	Lecturers/SST	17	5	5	7,201,890
at Gorikote Astore	Lab.Asstt	9	1	1	301,074
	G-1	1	3	2	489,780
Total			10	9	9,795,534
Upgradation of Boys P/S	TGST/IT	16	1	1	493,362
at Rupal to M/S	OT	16	1	1	493,362
at Rapar to Mys	SPTI	16	1	1	493,362
Total	3111	10	3	3	1,480,086
Construction of Girls P/S	EST	14	3 1	1	387,096
	E31	14	1	1	387,096
at Chainand Boys P/S Ghumay Astore					
a-Girls P/S Chain					
			1	1	297.006
Total	FCT	1.4	1	1	387,096
b-Boys P/S Ghumay	EST	14	1	1	387,096
Total			1	1	387,096
Construction of 2 Nos	EST	14	1	1	387,096
Boys P/S at Gutumo Jail					
Bulashbar & Lous Balaa					
(a) Boys P/S Gutumo Jail					
Bulashbar			4	4	207.005
Total			1	1	387,096
b-Boys P/S Lous Bala	EST	14	1	1	387,096
Total			1	1	387,096
Upgradation of Girls M/S	1100	14	1	1	387,096
Fina to H/S	UDC				
Total			1	1	387,096
Upgradation of Girls M/S	UDC	14	1	1	387,096
Tarishing to H/S					
Total			1	1	387,096
Construction of Boys	TGST/IT	16	1	1	493,362
M/S Nasirabad Qmari	OT	16	1	1	493,362
Bala and upgd of 3 Nos		16	1	1	493,362
Girls P/S Serquali Chilim,					
Nasirabad Maicha and					
Rupal to M/S					
a- Boys M/S Nasirabad					
Qamari Bala	SPTI				
Total			3	3	1,480,086
	TGST/IT	16	1	1	493,362

b- Girls M/S Sherquali	OT	16	1	1	493,362
Chilim	SPTI	16	1	1	493,362
Total			3	3	1,480,086
c- Girls M/S Nasirabad	TGST/IT	16	1	1	493,362
Maicha	OT	16	1	1	493,362
Total			2	2	986,724
d- Girls M/S Rupal	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total	1	10	3	3	1,480,086
Upgradation Girls P/S	HM	17	1	1	1,440,378
Hupuk to Middle	TGT	16	3	3	1,480,086
Standard.	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total	3811	16		7	
	110.4	17	7		4,400,550
Upgradation Girls P/S	HM	17	1	1	1,440,378
Harcho to Middle	TGT	16	3	3	1,480,086
Standard.	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Upgradation of Boys	HM	17	1	1	1,440,378
M/S Doyon to High	TGT	16	2	2	986,724
Standard	TGST	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244.900
	Grau-i	1	1	1	244,890
Total	Grau-r	1	8	8	4,645,440
Total Upgradation Girls P/S	HM	1 17			
			8	8	4,645,440
Upgradation Girls P/S	НМ	17	8 1	8 1	4,645,440 1,440,378
Upgradation Girls P/S Dashkin to Middle	HM TGT	17 16	8 1 3	8 1 3	4,645,440 1,440,378 1,480,086
Upgradation Girls P/S Dashkin to Middle	HM TGT TGST	17 16 16	8 1 3 1	8 1 3 1	4,645,440 1,440,378 1,480,086 493,362
Upgradation Girls P/S Dashkin to Middle	HM TGT TGST OT	17 16 16 16	8 1 3 1 1	8 1 3 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362
Upgradation Girls P/S Dashkin to Middle	HM TGT TGST OT SPTI	17 16 16 16 16	8 1 3 1 1	8 1 3 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890
Upgradation Girls P/S Dashkin to Middle Standard. Total	HM TGT TGST OT SPTI	17 16 16 16 16	8 1 3 1 1 1	8 1 3 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440
Upgradation Girls P/S Dashkin to Middle Standard.	HM TGT TGST OT SPTI Grad-I	17 16 16 16 16 16 1	8 1 3 1 1 1 1 8 1	8 1 3 1 1 1 1 8 1	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S	HM TGT TGST OT SPTI Grad-I HM TGT	17 16 16 16 16 16 1 17 17	8 1 3 1 1 1 1 8 1 2	8 1 3 1 1 1 1 8 1 2	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST	17 16 16 16 16 16 1 17 16 16	8 1 3 1 1 1 1 8 1 2	8 1 3 1 1 1 1 8 1 2 1	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT	17 16 16 16 16 1 17 16 16 16 16	8 1 3 1 1 1 1 8 1 2 1	8 1 3 1 1 1 1 8 1 2 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI SPTI	17 16 16 16 16 1 17 16 16 16 16 16	8 1 3 1 1 1 8 1 2 1 1	8 1 3 1 1 1 1 8 1 2 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard.	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT	17 16 16 16 16 1 17 16 16 16 16	8 1 3 1 1 1 8 1 2 1 1 1 2	8 1 3 1 1 1 1 8 1 2 1 1 1 2 2	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 489,780
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	17 16 16 16 16 1 1 17 16 16 16 16 16	8 1 3 1 1 1 8 1 2 1 1 1 1 2 8	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	17 16 16 16 16 1 17 17 16 16 16 16 16	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 1	8 1 3 1 1 1 1 8 1 1 2 1 1 1 2 8 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 493,362 4,396,968 1,440,378
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	17 16 16 16 16 1 17 16 16 16 16 16 17 17	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 8 1 2	8 1 3 1 1 1 1 1 8 1 1 1 2 1 1 2 8 1 2 2 2 2 2	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	17 16 16 16 16 1 17 17 16 16 16 16 16	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 1 2 2 8 1 2 2 2 2	8 1 3 1 1 1 1 1 8 1 2 1 1 2 8 1 2 2 2 8 1 2 2	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT Grad-I HM TGST Grad-I	17 16 16 16 16 16 1 17 16 16 16 16 17 17 16 17	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 1 2 8 1 2 5 5	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 2 5	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I	17 16 16 16 16 1 17 16 16 16 16 16 17 17	8 1 3 1 1 1 1 8 1 2 1 1 2 8 1 2 5 1	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 1 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I	17 16 16 16 16 16 1 17 16 16 16 16 17 17 16 1 17	8 1 3 1 1 1 1 1 8 1 2 1 1 2 8 1 2 5 1 3	8 1 3 1 1 1 1 1 8 1 2 1 1 1 2 8 1 3 3 1 3 3 1 3 3	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378 1,480,086
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGST Grad-I HM TGST Grad-I	17 16 16 16 16 17 17 16 16 16 16 1 17 17 16 1 17	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 1 2 2 5 1 3 1 2	8 1 3 1 1 1 1 1 8 1 2 1 1 1 2 8 1 2 5 1 1 3 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378 1,480,086 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGST Grad-I HM TGST Grad-I OT SPTI Grad-I OT SPTI Grad-I OT SPTI Grad-I OT HM TGST Grad-I OT	17 16 16 16 16 16 1 17 16 16 16 16 17 17 16 1 17 16 16 16	8 1 3 1 1 1 1 8 1 2 1 1 2 5 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 498,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGST Grad-I	17 16 16 16 16 17 17 16 17 16 16 16 17 17 16 16 17 16 16 16 16 16 16 16 16 16 16 16 16 16	8 1 3 1 1 1 1 8 1 2 1 1 1 2 8 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 1 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362 493,362 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle Standard.	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGST Grad-I HM TGST Grad-I OT SPTI Grad-I OT SPTI Grad-I OT SPTI Grad-I OT HM TGST Grad-I OT	17 16 16 16 16 16 1 17 16 16 16 16 17 17 16 1 17 16 16 16	8 1 3 1 1 1 1 1 8 1 2 1 1 2 8 1 2 5 1 1 2 2 2 5 1 2 2 2 5 1 2 2 2 5 1 2 2 2 2	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 1 1 2 8 1 2 2 1 1 1 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362 493,362 493,362 489,780
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle Standard. Total	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGT TGST Grad-I	17 16 16 16 16 17 17 16 16 17 16 16 16 17 17 16 16 17 16 16 1 17 16 16 1 17 16 17 16 1	8 1 3 1 1 1 1 1 8 1 2 1 1 2 8 1 1 2 5 1 1 2 9	8 1 3 1 1 1 1 1 1 8 1 1 1 2 8 1 1 2 5 1 1 3 1 1 2 9	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362 493,362 4,396,968 1,440,378 1,480,086 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,890,330
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle Standard. Total Upgradation Girls P/S Doyan to Middle Standard.	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGST Grad-I HM TGT TGST Grad-I HM TGT TGST HM TGT TGST Grad-I	17 16 16 16 16 17 17 16 17 16 16 16 16 16 16 17 17 16 16 16 17 17 16 16 16 16 17 17 17 17 18 18 17 19 17 19 18 19 17 19 19 17 19 19 17 19 19 17 19 19 19 19 19 19 19 19 19 19 19 19 19	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 2 5 1 1 2 9 1	8 1 3 1 1 1 1 1 8 1 1 2 1 1 1 2 8 1 1 1 1 2 8 1 1 2 9 1	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 4,396,968 1,440,378 986,724 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362
Upgradation Girls P/S Dashkin to Middle Standard. Total Upgradation Girls P/S Gorikote to Middle Standard. Total Upgd of Girls M/S Chongrah to High Standard Total Upgradation Girls P/S Doyan to Middle Standard. Total	HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGST Grad-I HM TGT TGST Grad-I	17 16 16 16 16 17 17 16 16 17 16 16 16 17 17 16 16 17 16 16 1 17 16 16 1 17 16 17 16 1	8 1 3 1 1 1 1 1 8 1 2 1 1 2 8 1 1 2 5 1 1 2 9	8 1 3 1 1 1 1 1 1 8 1 1 1 2 8 1 1 2 5 1 1 3 1 1 2 9	4,645,440 1,440,378 1,480,086 493,362 493,362 244,890 4,645,440 1,440,378 986,724 493,362 493,362 493,362 493,362 489,780 2,916,882 1,440,378 1,480,086 493,362 493,362 493,362 493,362 4,396,968 1,440,378 1,480,086 493,362 493,362 493,362 493,362 493,362 493,362 493,362 493,362 489,780 4,890,330

	ОТ	16	1	1 1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Upgradation Girls P/S	НМ	17	1	1	1,440,378
Fina to Middle Standard.	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
Upgradation of M/S Dass	НМ	17	1	1	1,440,378
Bala to High Standard	TGST	16	2	2	986,724
	SPTI	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total			6	6	3,495,216
Const. of P/S at Dass	EST	14	4	4	1,548,384
Pain, Makial &					734,670
Mapnoabad	Grad-I	1	3	3	
Total			7	7	2,283,054
Upgradation of Boys P/S	НМ	17	1	1	1,440,378
Mapano abad to M/S in	TGT	16	2	2	986,724
Astore.	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			10	10	5,171,160
Upgradation of Boys P/S	HM	17	1	1	1,440,378
Kilishai to M/S in Astore.	TGT	16	2	2	986,724
·	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total		_	10	10	5,171,160
Upgradation of Girls	Principal	18	1	1	1,802,790
High School Astore to	Lecturer	17	18	18	25,926,804
HSS level	DPE	17	1	1	1,440,378
	LDC	11	3	3	989,586
	Lab.Assistt	11	2	2	659,724
	Grade-I	1	10	4	979,560
Total	0.440		34	28	29,996,052
Upgradation of Grils M/S	HM	17	1	1	1,440,378
Pakora Astore to H/S	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Grad r		6	6	3,495,216
Upgrdation of 2 Nos	HM	17	1	1	1,440,378
Boys M/S at Fina and	TGT	16	2	2	986,724
Hupook to H/S (a- H/S	TGST	16	1	1	493,362
Fina)	UDC	14	1	1	387,096
, maj	Lab Assistt	11	<u>1</u> 1	1	329,862
	Grad-I	1		1	
Total	Olau-I	1	1 7		244,890
Total (b- H/S Hupook)	LINA	17		7	3,882,312
(n- u/s unhook)	HM	17	1	1	1,440,378
	TGT	16	5	5	2,466,810

	TGST	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	UDC	14	1	1	387,096
	Lab Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total	Gradi		14	14	7,087,374
Const. of 2 Nos P/S at	EST	14	1	1	387,096
Fagirkote and Gurial	231				244,890
(a- P/S Faqirkote)	Grad-I	1	1	1	244,030
Total	Gradi		2	2	631,986
(b- P/S Guiral)	EST	14	2	2	774,192
(b 1/5 canal)	Grad-I	1	1	1	244,890
Total	Grau-i	<u> </u>	3	3	1,019,082
Upgradation of 4 Nos	HM	17	1	1	1,440,378
Girls P/S to M/S	TGT	16	4	4	
Nowgham, Zail				1	1,973,448 493,362
Nowgham, Thingay Bala	TGST	16	1		·
and Dirlay and Girls M/S	OT	16	1	1	493,362
Rehmanpure to H/S in	SPTI	16	1	1	493,362
Astore	EST	14	1	1	387,096
(a- G.M/S Nowgham)	Grad-I	1	2	2	489,780
Total			11	11	5,770,788
(b- G.M/S Zail	НМ	17	1	1	1,440,378
Nowgham)	TGT	16	4	4	1,973,448
,	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	2	2	489,780
Total	Gradi		11	11	5,770,788
(c- G.M/S Thingay Bala)	HM	17	1	1	1,440,378
(c G.W/S mingay bala)	TGT	16	4	4	1,973,448
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	2	2	489,780
Total	Grau-i		11	11	•
(d- G.M/S Dirlay)	110.4	17			5,770,788
(a- G.IVI/S DIFIAY)	HM	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
(e- G.H/S Rehmanpure)	HM	17	1	1	1,440,378
	TGT	16	5	5	2,466,810
	TGST	16	2	2	986,724
	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	UDC	14	1	1	387,096
	Lab Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total			14	14	7,087,374
Upgradation of Boys	НМ	17	1	1	1,440,378
M/S to H/S at Tarishing	TGT	16	3	3	1,480,086
I.c reconstruction of P/S	TGST	16	2	2	986,724

building at Guzair	EST	16	1	1	493,362
Mirmalik (a- Boys H/S	Lab Assistt	16	1	1	493,362
Tarishing)	Grad-I	1	1	1	244,890
Total			9	9	5,138,802
(b- Boys P/S Guzair	НМ	17	1	1	1,440,378
Mirmalik)	TGT	16	3	3	1,480,086
,	TGST	16	2	2	986,724
	EST	16	1	1	493,362
	Lab Assistt	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			9	9	5,138,802
Upgradation of Girls P/S	НМ	17	1	1	1,440,378
Danal to M/S & Const.of	TGT	16	3	3	1,480,086
2 addl Rooms for Girls	TGST	16	2	2	986,724
H/S Eidgah	EST	16	1	1	493,362
(a- Girls M/S Danal)	Lab Assistt	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			10	10	5,383,692
Upgradation of Boys	HM MS	16	1	1	493,362
Primary School Sakamal	TGT	16	2	2	986,724
Astore to Middle School.	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			7	7	3,205,062
Const.of 3 Nos vocation	EST	14	3	3	1,161,288
schools at Remanpur,	LDC	11	3	3	989,586
Zaipure & Minimarg		1	3	2	489,780
No.1 Astore	G-1				
Total			9	300	2,640,654
Total Total Astore			9 308	299 299	2,640,654 181,299,678
Total Astore				_	
Total Astore Ghizer District	Lecturer	17		_	181,299,678 - -
Total Astore	Lecturer	17	308	299	
Total Astore Ghizer District Up-Gradation of Boys	Lecturer	17	308	299	181,299,678 - -
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS	Lecturer	17	308	299	181,299,678 - -
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff	Lecturer	17	308	299	181,299,678 - -
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes	Lecturer	17	2	299	181,299,678 - - 2,880,756
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total			2	2	181,299,678 - - 2,880,756 2,880,756
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai			2	2	181,299,678 - - 2,880,756 2,880,756
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total			2	2	181,299,678 - - 2,880,756 2,880,756
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls			2 2 2 2 4	299 2 2 2 2 2	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch	EST	14	2 2 2 2	299 2 2 2 2	181,299,678 2,880,756 2,880,756 774,192
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls	EST Assist Prof Lecturer DPE	14	2 2 2 2 4	2 2 2 2 4 3 1 1	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160
Total Astore Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch	Assist Prof Lecturer DPE Lab.Assistt	14 18 17 17 11	2 2 2 4 3 1 4	2 2 2 2 4 3 3 1 4	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer	EST Assist Prof Lecturer DPE	14 18 17 17	2 2 2 4 3 1 4 16	299 2 2 2 4 3 1 4 5	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer	Assist Prof Lecturer DPE Lab.Assistt Grade-I	14 18 17 17 11 1	2 2 2 4 3 1 4	2 2 2 2 4 3 3 1 4	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450 15,516,570
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls	Assist Prof Lecturer DPE Lab.Assistt Grade-I	18 17 17 11 1 1 17	2 2 2 4 3 1 4 16 28 1	2 2 2 2 4 3 1 4 5 17 1	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450 15,516,570 1,440,378
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT	14 18 17 17 11 1 1 17 16	2 2 2 4 3 1 4 16 28 1 3	2 2 2 2 4 3 1 4 5 17 1 3	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450 15,516,570 1,440,378 1,480,086
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST	14 18 17 17 11 1 1 17 16 16	2 2 2 4 3 1 4 16 28 1 3	2 2 2 2 4 3 1 4 5 17 1 3 1	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450 15,516,570 1,440,378 1,480,086 493,362
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT	14 18 17 17 11 1 1 17 16 16 16	2 2 2 2 4 3 1 4 16 28 1 3 1	299 2 2 2 4 3 1 4 5 17 1 3 1 1	181,299,678
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT SPTI	18 17 17 11 1 17 16 16 16 16	2 2 2 4 3 1 4 16 28 1 3 1 1	299 2 2 2 4 3 1 4 5 17 1 3 1 1	181,299,678
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora Ishkoman to M/S	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT	14 18 17 17 11 1 1 17 16 16 16	2 2 2 4 3 1 4 16 28 1 3 1 1 1 1	2 2 2 2 4 3 1 4 5 17 1 3 1 1 2	181,299,678
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora Ishkoman to M/S	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT SPTI Grad-I	14 18 17 17 11 1 17 16 16 16 16 16	2 2 2 4 3 1 4 16 28 1 3 1 1 1 2	2 2 2 2 4 3 1 4 5 17 1 3 1 1 1 2 9	181,299,678
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora Ishkoman to M/S	EST Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT SPTI Grad-I HM	14 18 17 17 11 1 17 16 16 16 16 17	2 2 2 4 3 1 4 16 28 1 3 1 1 1 2 9	2 2 2 4 3 1 4 5 17 1 3 1 1 2 9 1	181,299,678
Ghizer District Up-Gradation of Boys H/S Taus Yasin to HSS Level b) Additional staff for HSS Classes Total Const.of 2 P/S at Gindai & Gawat a (P/S Gindai) Total Construction of Girls Inter College at Gahkuch District Ghizer Total Upgradation of Girls P/School Pakora Ishkoman to M/S	Assist Prof Lecturer DPE Lab.Assistt Grade-I HM TGT TGST OT SPTI Grad-I	14 18 17 17 11 1 17 16 16 16 16 16	2 2 2 4 3 1 4 16 28 1 3 1 1 1 2	2 2 2 2 4 3 1 4 5 17 1 3 1 1 1 2 9	181,299,678 2,880,756 2,880,756 774,192 774,192 7,211,160 4,321,134 1,440,378 1,319,448 1,224,450 15,516,570 1,440,378 1,480,086 493,362 493,362 493,362 493,362 489,780 4,890,330

Bilhanz to M/S	ОТ	16	1	1	493,362
(a- M/S Gurunjar)	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			6	6	2,463,228
(b- M/S Dain)	НМ	17	1	1	1,440,378
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			8	8	4,396,968
(c- M/S Bilhanz)	НМ	17	1	1	1,440,378
(,)	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	10	2	2	489,780
Total	Grau-i		8	8	4,396,968
Upgradation of Boys	HM	17	1	1	
P/School Gahkuch Bala	TGT	16	3	3	1,440,378 1,480,086
to M/S District Ghizer	TGST	16	1	1	493,362
to M/3 District Grizer	OT	+ +		1	· · · · · · · · · · · · · · · · · · ·
		16	1	1	493,362
	SPTI	16	1	1	493,362
Tatal	Grad-I	1	1	1	244,890
Total	110.4	47	8	8	4,645,440
Upgradation of 2 Nos	HM	17	1	1	1,440,378
Boys P/School at Nazbar	TGT	16	3	3	1,480,086
and Thangai to M/S (a- M/S Nazbar)	TGST	16	1	1	493,362
(d- IVI/3 INdZDdI)	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
T . 1	Grad-I	1	2	2	489,780
Total	110.4	17	10	10	5,277,426
(b- M/S Thangai)	HM	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
=	Grad-I	1	1	1	244,890
Total		47	8	8	4,645,440
Upgd of Girls M/S Thoi	HM	17	1	1	1,440,378
Yasin to H/S District	TGT	16	5	5	2,466,810
Ghizer	TGST	16	2	2	986,724
	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	Lab.Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total			13	13	6,700,278
Upgrd of Girls M/S	HM	17	1	1	1,440,378
Gullapure to H/S District Ghizer	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Lab.Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total			9	9	4,726,830
Construction of Boys	Asociat Prof	19	5	5	13,784,610
Inter College at Gupis					15,844,158

İ	DPE	17	1	1	1,440,378
	LDC	11	2	2	659,724
	Lab.Assistt	11	5	5	1,649,310
	Driver	5	1	1	258,300
	Grade-I	1	16	6	1,469,340
Total		_	41	31	35,105,820
Upgradation of Girls M/S	НМ	17	1	1	1,440,378
Faizabad Ishkoman to	TGT	16	 5	5	2,466,810
H/S	TGST	16	2	2	986,724
,	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Lab.Assistt	11	1	1	329,862
	Grad-I	1	3	2	489,780
Total	Gradi		15	14	7,087,374
Upgradation of Schools	TGT	16	3	3	1,480,086
Adhoc in Ghizer (M/S	OT	16	1	1	493,362
Damas)	SPTI	16	1	1	493,362
Damasi	Grad-I	1	1	1	244,890
Total	Orau-i	1	6	6	2,711,700
Construction of Girls	TGT	16	3	3	1,480,086
Primary School at	OT	16	1	1	493,362
Dalnati Punial			1	1	
Damati Fumai	SPTI	16			493,362
Total	Grad-l	1	1	1 6	244,890
	A i - t Du - f	10	6		2,711,700
Upgradation of Inter	Asociat Prof	19	2	2	5,513,844
College Ghizer to	Assist Prof	18	4	4	7,211,160
Degree level	Lecturer	17	6	6	8,642,268
	LDC	11	1	1	329,862
	Lab.Assistt	11	3	3	989,586
	Driver	5	2	2	516,600
Total	Grade-I	1	8	22	979,560
Total Upgradation of Boys P/S	LINA	17	26		24,182,880
	HM	17	3	3	1,440,378
Batswat to M/S i/c C.Walls for M/S Japuky,	TGT	16			1,480,086
Golodas, Hasis & Hatoon		16	1	1	493,362
(Boys M/S Batswat)	OT	16	1	1	493,362
(DOYS IVI) S Datswatj	SPTI	16	1	1	493,362
Total	Grad-l	1	1 8	8 8	244,890
Total	A = = i = + \ \ \ \ \ \ = = = = = =				4,645,440
Const. of Hostel for Boys	Assist Warden	9	3	3	903,222
Degree Hatoon Ghizer	Grad-l	1	8	4	979,560
Total	110.4	47	11	7	1,882,782
Upgd.of 3 Nos. Boys P/S	HM	17	1	1	1,440,378
at Bathi, Ayishi and	TGT	16	3	3	1,480,086
Chashy Nallah & Girl P/S	TGST	16	1	1	493,362
at Jandarote to M/S. a-	OT	16	1	1	493,362
(Boys M/S Bathi)	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	4,890,330
b- (Boys M/S Ayishi)	HM	17	1	1	1,440,378
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
	HM	17	1	1	1,440,378

	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
c- (Boys M/S Chashi	OT	16	1	1	493,362
Nallah)	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total		_	9	9	4,890,330
d- (Girls M/S Jandarote)	НМ	17	1	1	1,440,378
. (,	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total	Gradi	-	9	9	4,890,330
Upgradation of P/S	HM	17	1	1	1,440,378
Hamaran to M/S in	TGT	16	3	3	1,480,086
Bathreth	TGST	16	<u></u>	1	
Batheth	OT	16	1	1	493,362
	SPTI	16	1	1	493,362 493,362
	Grad-I	10	<u>1</u> 1	1	
Total	Grau-i	1			244,890
Total	110.4	17	8	8 1	4,645,440
Upgradation of 2 Nos P/S at Gindai &	HM	17	1		1,440,378
Shamaran(Boys) &	TGT	16	3	3	1,480,086
Establishment of Girls	TGST	16	1	1	493,362
M/S at Sandi & Const.of	OT	16	1	1	493,362
Grils M/S at Bubar a-	SPTI	16	1	1	493,362
(Boys M/S Gindai)	EST	2	2	2	497,772
	Grad-I	1	2	2	489,780
Total		17	11	11	5,388,102
b- (Boys M/S Shamaran)	HM	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
c- (Girls M/S Sandi)	НМ	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	2	2	2	497,772
	Grad-I	1	2	2	489,780
Total			11	11	5,388,102
d- (Girls M/S Bubar)	HM	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	4,890,330
Construction of 2 Nos	EST	14	4	4	1,548,384
Girls P/S at Gasum	Grad-I	1	2	2	489,780
(Darkut) & Darmadar					
(Kharbal)					
Total			6	6	2,038,164
Construction of P/S at	EST	14	4	4	1,548,384
Nalti Thoi in Ghizer	Grad-I	1	2	2	489,780
Total			6	6	2,038,164

Upgradation of Girls P/S	TGST	16	1	1	493,362
to M/S at Gich and M/S	OT	16	1	1	493,362
Hundur Yasin to H/S		16	1	1	493,362
a- Girls M/S Gich	SPTI				,
Total			3	3	1,480,086
b- H/S Hundur Yasin	TGT	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	TGST/IT	16	2	2	986,724
	Lab.Asstt	9	1	1	301,074
	G-1	1	2	2	489,780
Total			9	9	3,751,026
Upgradation of Girls M/S	TGT	16	3	3	1,480,086
Gahkuch Bala to H/S	OT	16	1	1	493,362
	TGST/IT	16	1	1	493,362
	Lab.Asstt	9	1	1	301,074
	G-1	1	1	1	244,890
Total			7	7	3,012,774
Establishment of IT Lab	G-1	1	2	2	489,780
at District Ghizer					
Total			2	2	489,780
Upgd of Girls M/S Taus	LDC	11	1	1	301,074
Yasin to HSS level	lecturers/SST	17	8	8	11,523,024
	G-1	1	3	3	734,670
Total			12	12	12,558,768
Up-Gradation of Girls	Assoct.Prof	19	5	5	13,784,610
Inter College Gahkuch to	Asstt.Prof	18	5	5	9,013,950
Degree Level	lecturers/SST	17	3	3	4,321,134
Degree zever	LDC	11	1	1	329,862
	Lab.Asstt	9	2	2	602,148
	Driver	5	3	3	774,900
	G-1	1	<u>5</u>	3	774,900
Total	G-1	1	<u></u>	22	29,561,274
Up-gradation of Middle	HM HS	17	1	1	1,440,378
School Belhanz to High	TGT	16	2	2	986,724
Standard.				<u> </u>	·
Staridard.	TGST/IT DEO	16 12	2	2 27	986,724
			24		9,350,640
	SPTI	16	1	1	493,362
	Lab.Asstt	9	1	1	301,074
T.	G-1	1	1	1	244,890
Total	F0.T	- 11	32	35	13,803,792
Const. of 02 Nos Girls	EST	14	4	4	1,548,384
P/S at Phandar and	C 1	1	2	2	489,780
Gulagmuli.	G-1				2.020.464
Total Chizar			412	6	2,038,164
Total Ghizer			412	383	254,194,596
District Ghanche	Locturer	17	າ	2	2 000 750
Upgradation of G.H/S	Lecturer	17	2	2	2,880,756
khaplu to HSS level	Grad-I	1	2	2	489,780
Total	110.4	4 7	4	4	3,370,536
Upgradation of 4 Nos	HM	17	1	1	1,440,378
Girls P/S at Goqpi(TGT	16	2	2	986,724
Khaplu Pain), Sergaib,	TGST	16	1	1	493,362
Braqchan & Hatchi to					
M/S (a- G.M/S Goqpi					
Khaplu Pain)			4		2 222 451
Total	110.4	4-	4	4	2,920,464
(b- G.M/S Sergaib)	HM	17	1	1	1,440,378

	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
(c- G.M/S Braqchan)	НМ	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
(d- G.M/S Hatchi)	НМ	17	1	1	1,440,378
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total	01441	1 1	7	7	4,152,078
Upgradation of Boys P/S	НМ	17	1	1	1,440,378
Dawoo to M/S	TGT	16	1	1	493,362
Dawoo to wijo	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total	JF II	10	5	5	3,413,826
Upgradation of 1 Girls	HM	17	1	1	1,440,378
M/S to H/S in Ghanche	TGST	16	2	2	986,724
District (G H/S Keris)	OT	16	1	1	493,362
District (GTI/STRCTIS)	LDC	11	1	1	329,862
Total	LDC	11	5	5	3,250,326
Opening/Costruction of	TGT	16	4	4	1,973,448
Girls H/S Siksa Ghance	TGST	16	2	2	986,724
District	OT	16	1	1	493,362
District	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	2	2	489,780
Total	Grau-i		11	11	4,823,772
Upgd of Grils P/S	НМ	17	1	1	1,440,378
Machulo to M/S	TGT	16	3	3	1,480,086
iviacifuio to ivi/3	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-l	10	1	1	244,890
Total	Grau-i	1	8	8	4,645,440
Upgd of Girls M/S	TGT	16		1	493,362
Doghani to H/S District		16 16	1		
Ghanche	TGST	16	1 1	1 1	493,362 493,362
Gilanche	EST	14	1		
		- 1		1	387,096
Total	Grad-I	1	1 5	1 5	244,890
	LINA	17	5 1		2,112,072
Upgd of Girls M/S	HM	+		1	1,440,378
Ghowari to H/S District Ghanche	TGT	16	4	4	1,973,448
GHAHUHE	TGST	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-l	1	2	2	489,780

Total			12	12	6,206,916
Upgradation of Girls M/S	HM HS	17	1	1	1,440,378
Chowar to H/S & G P/S	TGT	16	3	3	1,480,086
Yougo to M/S i/c const	TGST/IT	16	2	2	986,724
of 3 Nos C/R for H/S			_	_	333,72
Khaplu Bala (a- Girls H/S					
Chowar)					
Total			6	6	3,907,188
(b- Girls M/S Yougo)	HM HS	16	1	1	493,362
	TGT	16	3	3	1,480,086
	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	EST	14	1	1	387,096
	G-1	1	1	1	244,890
Total			8	8	3,592,158
Establishment of Boys	EST	14	2	2	774,192
P/S at AstanaKuro and	G-1	1	1	1	244,890
Girls P/S at			-	_	211,030
YanpawaBalghar					
Ghanche					
Const.of P/S at Manjer					
Ghowari					
Total			3	3	1,019,082
Const.of Girls P/S at	EST	14	2	2	774,192
Gomskit Talis	G-1	1	1	1	244,890
Total			3	3	1,019,082
Upgradation of H/S to	Lecturers/SST	17	6	6	8,642,268
HSS levelat Thagus i/c	DPE	17	1	1	1,440,378
construction of 3	G-1	1	2	2	489,780
NosC/R at P/S Gabkhore			_	_	103,700
Total			9	9	10,572,426
Upgradation of schools	OT	16	1	1	493,362
(Adhoc)in Ghanchea-	SPTI	16	1	1	493,362
(a) Model M/S Gond					,
Balghar					
Total			2	2	986,724
Upgradation of FG Inter	Assoct.Prof	19	2	2	5,513,844
College Khaplu to	Asstt. Prof	18	3	3	5,408,370
Degree level	Lab.Asstt	9	1	1	301,074
	Driver	5	1	1	258,300
	G-1	1	7	3	734,670
Total			14	10	12,216,258
Upgradaton of Girls H/S	Lecturers/SST	17	6	6	8,642,268
Keristo HSS level	LDC	11	1	1	329,862
	G-1	1	3	2	489,780
Tatal					
lotal			10	9	9.461.910
Total Upgd of 5 Nos Girls M/S		16	10	9 3	9,461,910 1.480.086
Upgd of 5 Nos Girls M/S	TGT	16 16	3	3	1,480,086
Upgd of 5 Nos Girls M/S at GhowariGentha,	TGT TGST/IT	16	3 1	3 1	1,480,086 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and	TGT TGST/IT OT	16 16	3 1 1	3 1 1	1,480,086 493,362 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S	TGT TGST/IT OT SPTI	16 16 16	3 1 1 1	3 1 1 1	1,480,086 493,362 493,362 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa-	TGT TGST/IT OT	16 16	3 1 1	3 1 1	1,480,086 493,362 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S	TGT TGST/IT OT SPTI	16 16 16	3 1 1 1	3 1 1 1	1,480,086 493,362 493,362 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa- (a) Girls H/S Ghowari	TGT TGST/IT OT SPTI	16 16 16	3 1 1 1	3 1 1 1	1,480,086 493,362 493,362 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa-(a) Girls H/S Ghowari Gintha	TGT TGST/IT OT SPTI	16 16 16	3 1 1 1 2	3 1 1 1 2	1,480,086 493,362 493,362 493,362 489,780
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa- (a) Girls H/S Ghowari Gintha	TGT TGST/IT OT SPTI G-1	16 16 16 1	3 1 1 1 2	3 1 1 1 2	1,480,086 493,362 493,362 493,362 489,780 3,449,952
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa- (a) Girls H/S Ghowari Gintha	TGT TGST/IT OT SPTI G-1 TGT	16 16 16 1 1	3 1 1 1 2 8 3	3 1 1 1 2 8 3	1,480,086 493,362 493,362 493,362 489,780 3,449,952 1,480,086
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa- (a) Girls H/S Ghowari Gintha	TGT TGST/IT OT SPTI G-1 TGT TGST/IT	16 16 16 1 1 1 16 16	3 1 1 1 2 8 3 1	3 1 1 1 2 8 3 1	1,480,086 493,362 493,362 493,362 489,780 3,449,952 1,480,086 493,362
Upgd of 5 Nos Girls M/S at GhowariGentha, Surmo, Bara, Thagas and Pyon to H/S and H/S Thalay to HSSa- (a) Girls H/S Ghowari Gintha	TGT TGST/IT OT SPTI G-1 TGT TGST/IT OT	16 16 16 1 1 16 16 16 16	3 1 1 1 2 8 3 1 1	3 1 1 1 2 8 3 1 1	1,480,086 493,362 493,362 493,362 489,780 3,449,952 1,480,086 493,362 493,362

Control Cont
OT
SPTI
Total
Total
d-Girls H/S Thagas
TGST/IT
OT
SPTI
Total
Total
e-Girls H/S Pyon
TGST/IT
OT
SPTI
G-1
Total
F-H/S Thalay to HSS level
Total
Total
Up-gradation of Girls P/S at Gone Ghanche to M/S.
Air Gone Ghanche to M/S. TGT
TGST/IT
OT
SPTI 16
G-1
Total
Const. of Primary Schools at Khar Keris G-1
Schools at Khar Keris Ghanche
Total
Total
Upgradation of girls P/S IMM MS
Into middle standard at Gamba Bordas Balghar.
TGST/IT
OT
SPTI
Total 1 2 2 489,780
Total Construction of 02 Nos. Primary Schools at Sinksar Sino and Brqkhore. Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche SET 14 4 4 4 4 1,548,384 489,780 1 2 2 2 489,780 6 6 6 2,038,164 2 2 774,192 1 1 1 1 244,890 1 2 2 44,890 1 2 3 774,192 2 3 774,192 2 44,890
Construction of 02 Nos. Primary Schools at Sinksar Sino and Brqkhore. Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
Primary Schools at Sinksar Sino and Brqkhore. Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
Sinksar Sino and Brqkhore. Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche 6 6 6 2,038,164 2 774,192 3 774,192 4 1 1 1 1 244,890
Brqkhore. Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche 6 6 2,038,164 2 2 774,192 3 1 1 1 1 244,890
Total Re-Construction of flood damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
Re-Construction of flood damaged BPS Ural Keris, O2 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
damaged BPS Ural Keris, 02 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
O2 No Class Room at High School Daghoni, Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
Const. of Primary School at Thana Trangzong and one class room repair at Khashomic Ghanche
one class room repair at Khashomic Ghanche
one class room repair at Khashomic Ghanche
(GPS Thana Trangzong)
(5.5
Total 3 3 1,019,082
Up gradation of High Principal 18 1 1 1,802,790
School Dumsum to Lecturers/SST 17 18 18 25,926,804
LDC 11 1 1 329,862

Higher Secondary	Lab.Asstt	9	2	2	602,148
School.	G-1	1	3	2	489,780
Total			25	24	29,151,384
Const of Girls Middle	HM MS	16	1	1	493,362
School at Ghursay Dist.	TGT	16	3	3	1,480,086
Ghanche	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	G-1	1	2	2	489,780
Total			11	11	4,717,506
Upgradation of Girls	НМ	17	1	1	1,440,378
P/School Saling to M/S	TGT	16	3	3	1,480,086
Ghanche District	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			7	7	4,400,550
Upgradation of Boys	НМ	17	1	1	1,440,378
P/School Daltir to M/S	TGT	16	3	3	1,480,086
Ghanche District	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Upgd of Boys M/S	НМ	17	1	1	1,440,378
Chowar to H/S District	TGST	16	2	2	986,724
Ghanche	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total			5	5	3,001,854
Const of Girls Middle	TGT	16	3	3	1,480,086
School at Bara Pain	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total	0.44.		8	8	3,592,158
Construction of Girls	HM	17	1	1	1,440,378
Middle School at	TGT	16	3	3	1,480,086
Kharfag Ghanche	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total	Sidd i	1 -	11	11	5,664,522
Upgradation of M/S	HM	17	1	1	1,440,378
Thagas to H/S District	TGST	16	1	1	493,362
Ghanche	Grad-I	1	1	1	244,890
Total	Gradin	+ + +	3	3	2,178,630
Upgradation of M/S	HM	17	1	1	1,440,378
Machulo to H/S District	TGST	16	2	2	986,724
Ghanche	Lab Assistt	11	1	1	329,862
Chancie	Grad-I	1	1	1	244,890
Total	Ulau-I	1	5	5	
	LINA	17			3,001,854
Upgradation of 2 Nos Boys M/S Farno & Yougo	HM	17	2	2	1,440,378
to H/S	TGT	16			986,724
(a-H/S Farno)	TGST	16	1	1	493,362
(a-11/3 a1110)	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862

Total			6	6	3,743,688
(b-H/S Yougo)	НМ	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
Total			7	7	4,237,050
Upgradation of Boys	НМ	17	1	1	1,440,378
P/School Marcha to M/S	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Upgradation of Boys P/S	НМ	17	1	1	1,440,378
Kunees & Girls P/S	TGT	16	2	2	986,724
Garbong to M/S	TGST	16	1	1	493,362
(a-B M/S Kunees)	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total			8	8	4,539,174
(b-G M/S Garbong)	HM	17	1	1	1,440,378
0,	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total			9	9	5,032,536
Upgrdation of High	Principal	18	1	1	1,802,790
School Daghoni to HSS	Lecturer	17	13	13	18,724,914
level	DPE	17	1	1	1,440,378
	LDC	11	1	1	329,862
	Lab Assistt	11	2	2	659,724
	Grad-I	1	6	2	489,780
Total			24	20	23,447,448
Const. of 4 Nos P/S at	EST	14	8	8	3,096,768
Soq Balghar, Daghoni, Oriwa Keris & Arabpa Kharku	Grad-I	1	4	2	489,780
Total			12	10	3,586,548
Upgradation of M/S	НМ	17	1	1	1,440,378
Balghar to H/S District	TGT	16	4	4	1,973,448
Ghanche	TGST	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total			12	12	6,206,916
Upgradation of P/School	HM	17	1	1	1,440,378
Youlskil to M/S	TGT	16	3	3	1,480,086
,	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
	Lecturer	17	12	12	17,284,536

	DPE	17	1	1 1	1,440,378
Upgrdation of Boys High	LDC	11	1	1	329,862
School Partuk Churbat	Lab Assistt	11	3	3	989,586
to HSS level	Driver	5	1	1	258,300
	Grad-I	1	6	3	734,670
Total			24	21	21,037,332
Upgradation of M/S	НМ	17	1	1	1,440,378
Amirabad to H/S District	TGST	16	1	1	493,362
Ghanche	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	0.00		4	4	2,508,492
Upgradation of P/School	НМ	17	1	1	1,440,378
Harikon to M/S	TGT	16	2	2	986,724
Trainter to my o	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total	Grad i		7	7	4,152,078
Construction of IT	Lecturer	17	1	1	1,440,378
Centre at H/S Khaplu	Lab Assistt	11	2	2	659,724
Bala District Ghanche	Grad-I	1	1	1	244,890
Total	Grau-i	1	4	4	2,344,992
Upgradation of Girls M/S	HM	17	1	1	1,440,378
Garbong & Khaplu Bala	TGT	16	5	5	2,466,810
(Laser) to H/S	TGST	16	2	2	
a(Girls H/S Garbong)	OT				986,724
a(diris 11/3 darbong)		16	1	1	493,362
	Lab Assistt	11	1	1	329,862
Total	Grad-I	1	2	2	489,780
b). Girls H/S Khaplu Bala	LINA	17	12	12	6,206,916
	HM		<u>1</u> 5	5	1,440,378
Laser)	TGT	16		2	2,466,810
	TGST	16	2		986,724
	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
Total	Grad-I	1	2	2	489,780
Total	110.4	17	12	12	6,206,916
Upgradation of Boys	HM	17	1	1	1,440,378
M/S Salataro, Gursay & Kondus to H/S	TGT	16	2	2	986,724
a). Boys H/S Saltaro)	TGST	16	1	1	493,362
a). Boys 11/3 Saltal 0)	OT	16	1	1	493,362
	EST	14	2	2	774,192
	Lab Assistt	11	1	1	329,862
T 1	Grad-I	1	1	1	244,890
Total	110.4	47	9	9	4,762,770
b). Boys H/S Gursay)	HM	17	1	1	1,440,378
	TGT	16	1	1	493,362
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
Total	110.4	47	5	5	3,250,326
c(Boys H/S Kondus)	HM	17	1	1	1,440,378
	TGT	16	1	1	493,362
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
Total		\perp	5	5	3,250,326
Upgrdation of Boys P/S	HM	17	1	1	1,440,378
at Hushay, Haldi and	TGT	16	2	2	986,724

a) Boys M/S Hushay. OT 16 1 1 1 493,362 EST 14 1 1 1 393,862 Total	Ghazithang to M/S	TGST	16	1	1	493,362
SPTI	_					
EST						·
Total					+	
Total					†	
b) Boys M/S Haldi.	Total	Lub / (33)3tt				
TGT		HM	17			
TGST	by boys ivi/5 riaidi.		+ +			
OT					1	
SPTI					†	
EST					+	
Lab Assistt					†	·
Total						
C) Boys M/S Ghazithang, HM	Total	Lab Assistt	11			
TGT		LINA	17			
TGST	c) Boys M/3 Ghazithang.				+	
OT					†	·
SPTI			+ +			
EST					+	
Total					†	
Total					+	
HM	<u> </u>	Lab Assistt	11			
Hassanabad to H/S			17			
TGST	. –				+	
Lab Assistt	Hassanabad to H/S		+ +		1	
Total 6 6 3,495,216 Upgradation of Boys H/S Ghowari to HSS level Principal 18 1 1 1,802,790 Boys H/S Ghowari to HSS level Principal 18 1 1 1,802,790 DPE 17 18 18 25,926,804 DPE 17 1 1 1,440,378 ST 14 1 1 387,096 LDC 11 4 4 1,319,448 Lab Assistt 11 2 2 655,724 Grad-I 1 10 5 1,224,450 Total HM 17 1 1 1,440,378 Boys P/S Karaming Thagas to M/S (a-Girls H/S Baqirpi T16 5 5 2,466,810 Gond) TOT 16 1 1 493,362 Grad-I 1 2 2 986,724 Total 1 1 1 493,362 SPTI 16 1 1						
Total						
Upgradation of Boys H/S Ghowari to HSS level		Grad-I	1			
Common to HSS level						
DPE		·			<u> </u>	
ST	Ghowari to HSS level				†	
LDC					+	
Lab Assistt					1	
Total 37 32 32,760,690 Upgradation of Girls M/S Baqirpi Gond to H/S & Boys P/S Karaming Thagas to M/S (a- Girls H/S Baqirpi TGT 16 5 5 2,466,810 Boys P/S Karaming Thagas to M/S (a- Girls H/S Baqirpi OT 16 1 1 493,362 Gond) SPTI 16 1 1 493,362 Gond) SPTI 16 1 1 493,362 Grad-I 1 2 2 489,780 Total 13 13 6,700,278 (b- Boys M/S Karaming Thagas) HM 17 1 1 1,440,378 TGT 16 3 3 1,480,086 TGST 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 493,362 Grad-I 1						
Total 37 32 32,760,690 Upgradation of Girls M/S Baqirpi Gond to H/S & Boys P/S Karaming TGST 16 5 5 2,466,810 Boys P/S Karaming Thagas to M/S (a- Girls H/S Baqirpi Gond) OT 16 1 1 493,362 Gond) SPTI 16 1 1 493,362 Gond) SPTI 16 1 1 493,362 Grad-I 1 2 2 489,780 Total 13 13 6,700,278 (b- Boys M/S Karaming Thagas) HM 17 1 1 1,440,378 TGT 16 3 3 1,480,086 TGST 16 1 1 493,362 SPTI 16 1 1 493,362 Grad-I 1 1 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Upgradation of Girls M/S Baqirpi Gond to H/S & Baqirpi Gond to H/S & TGT 16 5 5 2,466,810		Grad-I	1			
Baqirpi Gond to H/S & Boys P/S Karaming TGST						
Total	. •					
Thagas to M/S (a- Girls H/S Baqirpi Gond) OT 16 1 1 493,362 Gond) Eab Assistt (a- Girls H/S Baqirpi Gond) 16 1 1 493,362 Gond) Eab Assistt (a- Girls H/S Baqirpi Gond) 11 1 1 493,362 Grad-I 1 2 2 489,780 Total 13 13 6,700,278 Image: Imag		TGT	16	5	5	
(a- Girls H/S Baqirpi Gond) SPTI 16 1 1 493,362 Gond) Lab Assistt 11 1 1 329,862 Grad-I 1 2 2 489,780 Total HM 17 1 1 1,440,378 Thagas) HM 17 1 1 1,440,378 Total TGST 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 493,362 Grad-I 1 1 1 244,890 Total 8 8 4,645,440 District Ghanche 9 1 1 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e-Kabeer) 16 1 1 1 1 1 493,362 Grad-I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td>,</td> <td></td> <td>+ +</td> <td></td> <td></td> <td></td>	,		+ +			
Cond		OT	16			493,362
Total Tota	1					
Total 13 13 6,700,278 (b- Boys M/S Karaming Thagas) HM 17 1 1 1,440,378 TGT 16 3 3 1,480,086 TGST 16 1 1 493,362 SPTI 16 1 1 493,362 SPTI 16 1 1 244,890 Total 8 8 4,645,440 District Ghanche Upgradation of 2 Nos Boys M/S at Ghulshan-e- Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- Kabeer) HM 17 1 1 1,440,378	Gond)	Lab Assistt	11	1	1	329,862
(b- Boys M/S Karaming Thagas) HM 17 1 1 1,440,378 Thagas) TGT 16 3 3 1,480,086 TGST 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 244,890 Total 8 8 4,645,440 District Ghanche Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S TGT 17 2 2 2,880,756 Kabeer & Kanday to H/S Gulshan-e-Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890		Grad-I	1			489,780
Thagas) TGT 16 3 3 1,480,086 TGST 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 1 244,890 Total Bojstrict Ghanche Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e-Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890				13	13	6,700,278
TGST 16 1 1 493,362 OT 16 1 1 493,362 SPTI 16 1 1 1 493,362 Grad-I 1 1 1 1 244,890 Total 8 8 4,645,440 District Ghanche Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S TGT 17 2 2 2,880,756 Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e-Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890	(b- Boys M/S Karaming	НМ	17	1	1	1,440,378
OT 16 1 1 493,362 SPTI 16 1 1 493,362 Grad-I 1 1 1 244,890 Total 8 8 4,645,440 District Ghanche Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e-Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890	Thagas)	TGT	16	3	3	1,480,086
SPTI 16 1 1 493,362 Grad-I 1 1 1 244,890 Total 8 8 4,645,440 District Ghanche - - Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e-Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890		TGST	16	1	1	493,362
Grad-I 1 1 1 244,890 Total 8 8 4,645,440 District Ghanche - - Upgradation of 2 Nos Boys M/S at Ghulshan-e- Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- Kabeer) HM 17 1 1 1,440,378 TGT 17 2 2 2,880,756 TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e- Kabeer) Lab Assistt 11 1 1 329,862 Kabeer Grad-I 1 1 1 244,890		OT	16	1	1	493,362
Total 8 8 4,645,440 District Ghanche - - Upgradation of 2 Nos Boys M/S at Ghulshan-e- Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- Kabeer) HM 17 1 1 1,440,378 TGT 17 2 2 2,880,756 TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e- Kabeer) Lab Assistt 11 1 1 329,862 Grad-I 1 1 1 244,890		SPTI	16	1	1	493,362
Total 8 8 4,645,440 District Ghanche - - Upgradation of 2 Nos HM 17 1 1 1,440,378 Boys M/S at Ghulshan-e-Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e-Kabeer) TGST 16 1 1 493,362 Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890		Grad-I	1	1	1	
Upgradation of 2 Nos HM 17 1 1,440,378 Boys M/S at Ghulshan-e- TGT 17 2 2 2,880,756 Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- TGST 16 1 1 493,362 Lab Assistt 11 1 1 329,862 Kabeer) Grad-I 1 1 1 244,890	Total			8	8	4,645,440
Boys M/S at Ghulshan-e- TGT 17 2 2 2,880,756 Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- Kabeer) TGST 16 1 1 493,362 Lab Assistt 11 1 1 329,862 Grad-I 1 1 1 244,890	District Ghanche					-
Boys M/S at Ghulshan-e- TGT 17 2 2 2,880,756 Kabeer & Kanday to H/S (a- Boys H/S Gulshan-e- Kabeer) TGST 16 1 1 493,362 Lab Assistt 11 1 1 329,862 Grad-I 1 1 1 244,890	Upgradation of 2 Nos	НМ	17	1	1	1,440,378
Kabeer & Kanday to H/S TGST 16 1 1 493,362 (a- Boys H/S Gulshan-e- Kabeer) Lab Assistt 11 1 1 329,862 Kabeer) Grad-l 1 1 1 244,890	, -	TGT	17	2	2	
(a- Boys H/S Gulshan-e- Kabeer) Lab Assistt 11 1 1 329,862 Grad-I 1 1 1 1 244,890					1	
Kabeer) Grad-I 1 1 1 244,890	(a- Boys H/S Gulshan-e-		1		1	
	Kabeer)					
	Total					

(b- Boys H/S Kanday)	НМ	17	1	1	1,440,378
(5 55/51./51.41.44/)	TGT	17	2	2	2,880,756
	TGST	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Grad r		6	6	5,389,248
Upgradation of Girls M/S	НМ	17	1	1	1,440,378
Sergiab Khaplu to H/S	TGT	17	2	2	2,880,756
Sergial Kriapia to 11/5	TGST	16	2	2	986,724
	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Grau-i	1	7	7	5,882,610
Upgradation of Girls P/S	HM	17	1	1	1,440,378
at Talis and Boys P/S	TGT	16	3	3	1,480,086
Khorkhundu to M/S (a-	TGST	16	1	1	
Girls M/S Talis)	OT	16		1	493,362
Giris ivi/5 raiis)		- H	1		493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
Takal	Grad-I	1	2	2	489,780
Total	110.4	17	11	11	5,664,522
(b- Boys M/S	HM	17	1	1	1,440,378
Khorkhundu)	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			6	6	3,907,188
Upgradation of Girls H/S	Principal	18	1	1	1,802,790
Daghoni to HSS level	Lecturer	17	19	19	27,367,182
	DPE	17	1	1	1,440,378
	LDC	11	4	4	1,319,448
	Lab Assistt	11	2	2	659,724
	Grad-I	1	10	5	1,224,450
Total			36	31	32,011,182
Upgradation of Boys H/S	Principal	18	1	1	1,802,790
Siksa to HSS level	Lecturer	17	19	19	27,367,182
	DPE	17	1	1	1,440,378
	LDC	11	4	4	1,319,448
	Lab Assistt	11	2	2	659,724
	Grad-I	1	10	5	1,224,450
Total			36	31	32,011,182
Upgradation of M/S	HM	17	1	1	1,440,378
Gone Keris to H/S and	TGT	16	4	4	1,973,448
P/S Lahar Kharku to M/S	TGST	16	2	2	986,724
(a- H/S Gone keris)	OT	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total			9	9	5,223,774
Total Ghanche			667	637	448228590
District Hunza/Nager					-
Upgradation of G.H/S Gulmat Nagar to HSS level	Lecturer	17	1	1	1,440,378
Total			1	1	1,440,378
Upgd of Girls M/S	TGT	16	1	1	493,362
Karimabad Hunza to H/S	TGST	16	1	1	493,362
Total	1031	10	2	2	986,724
Upgd of Boys P/S	HM	17	1	1	1,440,378
Dadimal Nagar to M/S	TGT	16	3	3	1,440,378
Dadiiiiai Nagai 10 M/3	101	70	3	٥	1,400,000

	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total		_	8	8	4,645,440
Upgradation of 3 Nos	HM	17	1	1	1,440,378
M/S at Faker, Gulmet	TGT	16	2	2	986,724
and Nilt Nagar to H/S	TGST	16	2	2	986,724
a)-(H/S Faker Nagar)	Lab Assistant	11	1	1	329,862
	Grad-I	1	2	2	489,780
Total	Cruu i		8	8	4,233,468
b)-(H/S Gulmet Nagar)	HM	17	1	1	1,440,378
b) (11/5 Guilliet Nagar)	TGST	16	2	2	986,724
	Lab Assistant	11	1	1	329,862
Total	Lab Assistant	11	4	4	2,756,964
Total	HM	17	1	1	1,440,378
	TGST	16	2	2	986,724
c)-(H/S Nilt Nagar)	Lab Assistant	11	1	1	329,862
Total	Lab Assistant	11	4	4	
Upgradation of P/S	LINA	17			2,756,964
	HM		1	1	1,440,378
Budalas(Girls) & Bardass Nagar to M/S	TGT	16	2	2	986,724
a)-(Girls M/S Budalas	TGST	16	1	1	493,362
Nagar)	SPTI	16	1	1	493,362
	Grad-l	1	2	2	489,780
Total	110.4	47	7	7	3,903,606
b)-(Boys M/S Bardass	HM	17	1	1	1,440,378
Nagar)	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total			10	10	5,419,632
Upgrdation of Girls High	Lecturer	17	12	12	17,284,536
School Nagar to HSS	DPE	17	1	1	1,440,378
level	LDC	11	4	4	1,319,448
	Lab Assistt	11	1	1	329,862
	Grad-I	1	10	5	1,224,450
Total			28	23	21,598,674
Construction of Girls	HM	17	1	1	1,440,378
M/S at Gotas Nagar.	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
Total			5	5	3,413,826
Upgrdation of Girls High	Lecturer	17	8	8	11,523,024
School Galmit Gojal to	DPE	17	1	1	1,440,378
HSS level	LDC	11	4	4	1,319,448
	Lab Assistt	11	2	2	659,724
	Grad-I	1	8	3	734,670
Total			23	18	15,677,244
Construction of P/S at	EST	14	2	2	774,192
Nasirabad Hunza	Grad-I	1	1	1	329,862
Total			3	3	1,104,054
Upgd of P/S Hussaini	TGT	16	1	1	493,362
Gojal to M/S	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			4	4	1,724,976
	HM	17	1	1	1,440,378

İ	ТСТ	16	2	l 2 1	006 724
Upgradation of Girls	TGT	16	2	2	986,724 493,362
M/School Hopper Nagar	Lab Assistt	11	1	1	329,862
to H/S	Grad-I	1	1	1	244,890
Total	Grau-r	1	6	6	3,495,216
Upgradation of Girls	HM	17	1	1	1,440,378
M/School Ganish Hunza	TGT	16	2	2	986,724
to H/S	TGST	16	1	1	493,362
1011/3	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Grad r		6	6	3,495,216
Upgradation of Girls	HM	17	1	1	1,440,378
M/School Chalt Nagar to	TGT	16	2	2	986,724
H/S	TGST	16	1	1	493,362
.,, -	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Gradin		6	6	3,495,216
Upgradation of Girls	НМ	17	1	1	1,440,378
M/School Skindarabad	TGT	16	2	2	986,724
Nagar to H/S	TGST	16	1	1	493,362
114841 15 11/5	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Gradi		6	6	3,495,216
Const.of 2 Nos Boys P/S	EST	14	2	2	774,192
at Nagar Bala (Proper) &	Grad-I	1	1	1	244,890
Gushushal Hoper (a- P/S Nagar Bala Proper	0.44		_	_	2 , 65 5
Total			3	3	1,019,082
(b- P/S Gushushal Hoper	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Upgradation of Girls P/S	НМ	17	1	1	1,440,378
Hisper Nagar to M/S	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	5,664,522
Upgradation of 2 Nos	НМ	17	1	1	1,440,378
Boys M/S at Minapin	TGT	16	2	2	986,724
and Sikandarabad to H/S	TGST	16	2	2	986,724
(a- Boys H/S Minapin)	Lab Assistant	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total			7	7	3,988,578
(b- Boys H/S	НМ	17	1	1	1,440,378
Sikandarabad)	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	Lab Assistant	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total			6	6	3,495,216
Upgradation of Girls P/S	НМ	17	1	1	1,440,378
Shayar Nagar to M/S	TGT	16	1	1	493,362
	TGST	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			6	6	3,410,244

Upgradation of Girls P/S	TGST	16	1	1	493,362
Pisan Nagar to M/S	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			4	4	1,724,976
Construction of Hostel	Grad-I	1	12	5	1,224,450
for Girls Degree College	Grad r		12		1,224,430
Karimabad Hunza					
Total			12	5	1,224,450
Upgradaton of P/S	ОТ	16	1	1	493,362
Dorkhand Hunza to M/S	SPTI	16	<u>_</u> 1	1	493,362
Total	3F 11	10	2	2	986,724
Upgradation of Girls	Assot.Prof	19	2	2	
Inter College Karimabad	Asstt.Prof			1	5,513,844
to Degree level		18	1		1,802,790
to Degree level	lecturers/SST	17	1	1	1,440,378
	LDC	11	1	1	329,862
	Lab.Asstt	9	1	1	301,074
	Driver	5	1	1	258,300
	G-1	1	12	5	1,224,450
Total			19	12	10,870,698
Upgradation of Boys H/S	DPE	17	1	1	1,440,378
Askurdass Nagar to HSS	lecturers/SST	17	4	4	5,761,512
level	G-1	1	3	2	489,780
Total			8	7	7,691,670
Establishment of Girls		17	7	7	10,082,646
HSS at Murkhund Gojal					
Hunza	lecturers/SST				
	G-1	1	3	2	489,780
Total			10	9	10,572,426
Const.of Public Library	G-1	1	1	1	244,890
Konjokushal Nagar					
Proper					
Total			1	1	244,890
Upgradation of Girls M/S	TGT	16	1	1	493,362
Haiderabad Hunza to	SPTI	16	1	1	493,362
H/S					
Total			2	2	986,724
Upgradation of Girls P/S	TGST/IT	16	1	1	493,362
Nasirabad to M/S	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
Total			3	3	1,480,086
Additional requirements	G-1	1	1	1	244,890
of Govt Degree College			_	_	,
Aliabad Hunza.					
Total			1	1	244,890
Up-gradation of Girls	HM HS	17	-	1	1,440,378
Middle School Nasirbad	TGT	16	1	1	493,362
Hunza to High Standard	TGST/IT	16	1	1	493,362
	Lab.Asstt	9	1	1	301,074
	G-1	1	1	1	244,890
Total	0-1	Τ	5	5	2,973,066
Const. of M/S at	עווע ווכ	17			
Hussainabad Hunza.	HM HS		1	1	1,440,378
nussailiabau hunza.	TGT	16	3	3	1,480,086
	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	G-1	1	1	1	244,890

Up-gradation of Boys TGT 16 3 Middle School Shimshal OT 16 1 Gojal Hunza to High Lab.Asstt 9 1 Standard. TGST/IT 16 1 G-1 1 1 Total 7 Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S G-1 1 3	3 1 1 1 7 3 2	1,480,086 493,362 301,074 493,362 244,890 3,012,774 1,161,288 489,780
Gojal Hunza to High Standard. Lab.Asstt 9 1 TGST/IT 16 1 G-1 1 1 Total 7 Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S EST 14 3	1 1 7 3 2	301,074 493,362 244,890 3,012,774 1,161,288 489,780
Standard. TGST/IT 16 1 G-1 1 1 Total 7 Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S EST 14 3 G-1 1 3 3	1 1 7 3 2	493,362 244,890 3,012,774 1,161,288 489,780
G-1 1 1 Total 7 Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S	1 7 3 2	244,890 3,012,774 1,161,288 489,780
Total 7 Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S 7 Total 7 Const. of Primary School EST 14 3 G-1 1 3	7 3 2 5 1	3,012,774 1,161,288 489,780
Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S	3 2 5 1	1,161,288 489,780
at Ahmedabad and const. of additional class rooms for Girls M/S	5	489,780
const. of additional class rooms for Girls M/S	5	
rooms for Girls M/S	1	1,651.068
	1	1,651.068
	1	1,651.068
Ganish Hunza.	1	1,651.068
Total 6		
Upgradation of Middle HM HS 17 1	4	1,440,378
School Kirmin Chupuson TGT 16 4		1,973,448
Gojal to High Standard TGST/IT 16 2	2	986,724
SPTI 16 1	1	493,362
Lab.Asstt 9 1	1	301,074
G-1 1 1	1	244,890
Total 10	10	5,439,876
Up-grdation of P/S HM HS 16 1	1	493,362
Chaprote to M/S TGT 16 3	3	1,480,086
TGST/IT 16 1	1	493,362
OT 16 1	1	493,362
SPTI 16 1	1	493,362
G-1 1 2	2	489,780
Total 9	9	3,943,314
Up-Grdation of Girls TGT 16 2	2	986,724
Middle School Faker HM HS 17 1	1	1,440,378
Nagar to High Standard. Lab.Asstt 9 1	1	301,074
G-1 1 1 Total 5	1 5	244,890
		2,973,066
	2 1	986,724
Middle School Bardass TGST/IT 16 1 1 to H/S. HM HS 17 1	1	493,362
Lab.Asstt 9 1	1	1,440,378 301,074
G-1 1 1	1	244,890
Total 6	6	3,466,428
Upgradation of Girls Principal 18 1	1	1,802,790
High School Hoper TGT 16 2	2	986,724
Nagar to HSS Level. TGST/IT 16 2	2	986,724
LDC 11 1	1	329,862
Lab.Asstt 9 3	3	903,222
G-1 3 3	2	489,780
Total 12	11	5,499,102
Const. of Primary School EST 14 2	2	774,192
at Jalokoshal Hoper G-1 1 1	<u>-</u> 1	244,890
Nagar.		,
Total 3	3	1,019,082
Const. of Middle School HM HS 16 1	1	493,362
at Baroshal and left TGT 16 3	3	1,480,086
over work in Girls H/S TGST/IT 16 1	1	493,362
Hakalshal Hoper Nagar OT 16 1	1	493,362
SPTI 16 1	1	493,362
EST 14 2	2	774,192
G-1 1 2	2	489,780
Total 11	11	4,717,506
Total Hunza-Nagar 312	284	177,994,890

District Gilgit	1			1	-
Upgrdation of Boys High	Lecturer	17	2	2	2,880,756
School Juglote to HSS	LDC	11	2	2	659,724
level	Driver	5	2	2	516,600
Total			6	6	4,057,080
Upgrdation of Girls M/S	TGT	16	1	1	493,362
Konodass to H/S in Gilgit					
Total			1	1	493,362
Construction of Girls P/S	Grad-I	1	1	1	244,890
Khur Mohallah Gilgit					
Total			1	1	244,890
Upgrdation of Boys High	Lecturer	17	11	11	15,844,158
School Jagir Basin to	DPE	17	1	1	1,440,378
Inter College Gilgit	LDC	11	4	4	1,319,448
	Lab Assistt	11	2	2	659,724
	Grad-I	1	10	5	1,224,450
Total			28	23	20,488,158
Construction of Girls P/S	EST	14	2	2	774,192
Shoti Basin Gilgit	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Construction of Girls P/S	EST	14	2	2	774,192
Basin Khari Gilgit	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Construction of Girls P/S	EST	14	2	2	774,192
Uper Jutial Gilgit	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Const of Girls P/S at	EST	14	2	2	774,192
Sonikote Bala Gilgit	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Upgradation of Girls P/S	HM	17	1	1	1,440,378
Majini Mohallah Gilgit to	TGT	16	3	3	1,480,086
M/S	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	4,890,330
Construction of Girls P/S	EST	14	2	2	774,192
at Eidi Muhallah	Grad-I	1	1	1	244,890
Kashrote					4 040 000
Total		47	3	3	1,019,082
Upgradation of Girls P/S	HM	17	1	1	1,440,378
Sakwar to M/S	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total	FOT		8	8	4,645,440
Const of Girls P/S at	EST	14	2	2	774,192
Paltani/ Ratti Muhallah	Grad-I	1	1	1	244,890
Gilgit			2	2	1.010.003
Total Const of 2 Nos P/S at	FCT	14	3	3	1,019,082
Pasiban and Wahadat	EST	14	2	2	774,192
Colony Jutial Giglit	Grad-I	1	1	1	244,890
a- (P/S Pasiban)					
Total			3	3	1,019,082
b- (P/S Wahadat Colony)	EST	14	2	2	774,192
D- (1/3 VValiauat COIDITY)	Grad-I	1	1	1	244,890
	Ulau-I	Т	Т	Т Т	244,090

Total			3	3	1,019,082
Const of Girls P/S at	EST	14	2	2	774,192
Jagote	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
Upgd of Girls P/S	HM	17	1	1	1,440,378
Shikyote to M/S I/C 3	TGT	16	3	3	1,480,086
Nos. Addle C/Rs for Girls	TGST	16	1	1	493,362
M/S Bargo Bala District	OT	16	1	1	493,362
Gilgit.	SPTI	16	1	1	493,362
Total			7	7	4,400,550
Esstt of Girls M/S at	HM	17	1	1	1,440,378
Bargo Pain Gilgit	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total		47	8	8	4,645,440
Upgradation of 2 Nos	HM	17	1	1	1,440,378
Boys P/S at Nagral Gilgit	TGT	16	2	2	986,724
& Paidandass Sai Juglote	TGST	16	1	1	493,362
to M/S I/C addle C/R and B.Wall for H/S Damote	OT	16	1	1	493,362
Sai Gilgit	SPTI	16	1	1	493,362
(a- Boys M/S Nagral)	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
(b- Boys M/S	HM	17	1	1	1,440,378
Paidandass)	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Upgd of Girls P/S	HM	17	1	1	1,440,378
Mohammad Abad	TGT	16	3	3	1,480,086
Danyore to M/S	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	4,890,330
Upgradation of Boys	TGST	16	2	2	986,724
M/School Danyoure to	Lab Assistt	11	1	1	329,862
H/S	Grad-I	1	2	2	489,780
Total			5	5	1,806,366
Construction of Girls	TGST/IT	16	1	1	493,362
M/S at Goro Juglote in	OT	16	1	1	493,362
Gilgit	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	G-1	1	1	1	244,890
Total		-	5	5	2,112,072
Construction of addl C/R	lecturers/SST	17	14	14	20,165,292
at Govt.Girls Degree	LDC	11	2	2	659,724
College Gilgit	Lab.Asstt	9	3	3	903,222
	Driver	5	3	3	774,900
Tatal	G-1	1	5	5	1,224,450
Total	C 1	1	27	27	23,727,588
Construction of Hostel for female staff of	G-1	1	9	9	2,204,010

schools and Colleges at					
Gilgit					
Total			9	9	2,204,010
Construction of 3 Nos	EST	14	1	1	387,096
P/S at Al-Asr Colony					
Gilgit, Sabil Sai Bala and					
Pari Dar Gilgit					
a- P/S Al-Asr Colony					
Gilgit					207.006
Total	507	4.4	1	1	387,096
b- P/S Pari Dar	EST	14	1	1	387,096
Total	,		1	1	387,096
Provision of I.T facilities	TGST/IT	16	5	5	2,466,810
in Girls Schools of Gilgit	Lab.Asstt	9	5	5	1,505,370
(Girls H/S Bargo Bala, G		1	5	2	489,780
H/S No.2 Gilgit, G H/S					
Jutial G H/S Datuchi					
Bagrote and G H/S					
Jalalabad)	G-1				
Total	,		15	12	4,461,960
Up-gradation of Girls	lecturers/SST	17	15	15	21,605,670
High School Kashrote	DPE	17	1	1	1,440,378
Gilgit to HSS Level	LDC	11	1	1	329,862
i. HSS Staff	Lab.Asstt	9	2	2	602,148
	Driver	5	2	2	516,600
	G-1	1	6	3	734,670
Total			27	24	25,229,328
ii. Hostal Staff	G-1	1	12	5	1,224,450
Total			12	5	1,224,450
Up-gradation of Primary	HM HS	16	1	1	493,362
School Juglote Kot to	TGT	16	2	2	986,724
Middle Standard	TGST/IT	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			7	7	3,205,062
Construction of Girls	EST	14	2	2	774,192
Primary School, Bargo	G-1	1	1	1	244,890
Pain					
Total			3	3	1,019,082
Upgradation of 03 Nos	HM HS	16	1	1	493,362
Primary Schools (Girls	TGT	16	3	3	1,480,086
Primary school Darot	TGST/IT	16	2	2	986,724
Centre, Girls Primary	OT	16	1	1	493,362
School Shimrote Sai	SPTI	16	1	1	493,362
Bala, Boy Primary School		1	1	1	244,890
Hunuchal to Middle					
standard and const. of					
Girls Primary school					
Shuta					
1-G.M/S Darote Centre.	G-1				
Total			9	9	4,191,786
2-G. M/S Shimrote Sai	HM HS	16	1	1	493,362
Bala	TGT	16	3	3	1,480,086
	TGST/IT	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			9	9	4,191,786

3-B.M/S Hanochal	I HM HS	16	1	1 1	493,362
Haramosh	TGT	16	3	3	1,480,086
	TGST/IT	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	G-1	1	1	1	244,890
Total			9	9	4,191,786
4-GPS Shuta Haramosh.	EST	14	2	2	774,192
	G-1	1	<u>-</u> 1	1	244,890
Total			3	3	1,019,082
Up-gradation of Girls	Principal	18	1	1	1,802,790
High School Basin to	lecturers/SST	17	6	6	8,642,268
Higher Secondary Level.	LDC	11	1	1	329,862
	Driver	5	1	1	258,300
	G-1	1	2	2	489,780
Total			11	11	11,523,000
Establishment of Girls	HM HS	16	1	1	493,362
M/S at Hanuchal	TGT	16	3	3	1,480,086
Haramosh	TGST/IT	16	2	2	986,724
Tididiffosii	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	·
	G-1	14	2	2	774,192
Total	G-1	1	12	12	489,780 F 310,868
	LINALIC	1.0			5,210,868
Upgradation of Girls	HM HS	16	1	1	493,362
Primary School Dasso Haramosh to Middle	TGT	16	3	3	1,480,086
standard.	TGST/IT	16	2	2	986,724
Standard.	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
T	G-1	1	1	1	244,890
Total	1.11	4.7	9	9	4,191,786
Construction of library	Librarian	17	1	1	1,440,378
for Government Girls	G-1	1	1	1	244,890
High School Kashrote.			2	2	1 605 360
Total	ГСТ	1.4	2	2	1,685,268
Cosnt of Girls P/S at Baseen Pain Usman	EST	14	2	2	774,192
Abad Gilgit.	G-1	1	1	1	244,890
Total			3	3	1,019,082
Construction of Girls	HM	17			
M/S at Amphary Gilgit		+ +	3	3	1,440,378
M/3 at Amphary Gilgit	TGT	16		1	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
-	Grad-I	1	2	2	489,780
Total		47	11	11	5,664,522
Upgradation of Girls	HM	17	1	1	1,440,378
P/School at Bulchi	TGT	16	2	2	986,724
Bagrote to M/S	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			8	8	4,396,968
Upgrdation of 2 Nos	HM	17	1	1	1,440,378
Boys P/S at Hanzal &	TGT	16	3	3	1,480,086
Sakarkoi Gilgit to M/S	TGST	16	1	1	493,362
(a- M/S Hanzal)	OT	16	1	1	493,362

1	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
(b- M/S Sakarkoi Gilgit)	НМ	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total			10	10	5,419,632
Establishment of Girls	НМ	17	1	1	1,440,378
Middle School at	TGT	16	3	3	1,480,086
Damote Dass Sai	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	5,664,522
Upgradation of Boys	НМ	17	1	1	1,440,378
M/S Sassi Haramosh to	TGST	16	1	1	493,362
H/S	Lab Assistt	11	1	1	329,862
, -	Grad-I	1	1	1	244,890
Total	Grad r		4	4	2,508,492
Provision of Transport	Grad-I	1	31	5	1,224,450
facilities for schools &	Grad-1		31	5	1,224,430
colleges in GB					
Total			31	5	1,224,450
Total District Gilgit			381	337	199237416
Diamer District					_
Diamer District Upgd of Girls P/S Ronai	TGST/IT	16	1	1	493.362
Upgd of Girls P/S Ronai	TGST/IT		<u>1</u>	1	493,362 493.362
Upgd of Girls P/S Ronai to M/S and M/S Takia	OT	16	1	1	493,362
Upgd of Girls P/S Ronai	OT SPTI	16 16	1 1	1 1	493,362 493,362
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai	OT	16	1 1 1	1 1 1	493,362 493,362 244,890
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total	OT SPTI G-1	16 16 1	1 1 1 4	1 1 1 4	493,362 493,362 244,890 1,724,976
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai	OT SPTI G-1 TGST/IT	16 16 1	1 1 1 4 1	1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total	OT SPTI G-1 TGST/IT OT	16 16 1 1 16 16	1 1 1 4 1	1 1 1 4 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total	OT SPTI G-1 TGST/IT OT SPTI	16 16 1 16 16 16 16	1 1 4 1 1 1	1 1 1 4 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas	OT SPTI G-1 TGST/IT OT	16 16 1 1 16 16	1 1 1 4 1 1 1	1 1 1 4 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas	OT SPTI G-1 TGST/IT OT SPTI G-1	16 16 1 16 16 16 16	1 1 4 1 1 1 1 4	1 1 4 1 1 1 1 4	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S	OT SPTI G-1 TGST/IT OT SPTI	16 16 1 16 16 16 16	1 1 1 4 1 1 1	1 1 1 4 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and	OT SPTI G-1 TGST/IT OT SPTI G-1	16 16 1 16 16 16 16	1 1 4 1 1 1 1 4	1 1 4 1 1 1 1 4	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila	OT SPTI G-1 TGST/IT OT SPTI G-1	16 16 1 16 16 16 16	1 1 4 1 1 1 1 4	1 1 4 1 1 1 1 4	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and	OT SPTI G-1 TGST/IT OT SPTI G-1	16 16 1 16 16 16 16	1 1 4 1 1 1 1 4	1 1 4 1 1 1 1 1 4	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b- Girls P/S Ronai Chilas	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b- Girls P/S Ronai Chilas Const. of 3 Nos P/S at	OT SPTI G-1 TGST/IT OT SPTI G-1	16 16 1 16 16 16 16	1 1 4 1 1 1 1 4	1 1 4 1 1 1 1 1 4	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b- Girls P/S Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b- Girls P/S Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b- Girls P/S Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const. of Adle C/R for	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b-Girls P/S Ronai Chilas Const.of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const.of Adle C/R for P/S at Farooqabad	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b-Girls P/S Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const. of Adle C/R for P/S at Farooqabad Harpandass a-P/S	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chilab-Girls P/S Ronai Chilab-Girls P/S Ronai Chilab-Girls P/S Ronai Chilas Const.of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const.of Adle C/R for P/S at Farooqabad Harpandass a- P/S Jamogah Thore	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 11	1 1 4 1 1 1 1 4 1	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b-Girls P/S Ronai Chilas Const.of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const.of Adle C/R for P/S at Farooqabad Harpandass a- P/S Jamogah Thore Total	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 1 14	1 1 4 1 1 1 1 4 1	1 1 4 1 1 1 1 4 1	493,362 493,362 244,890 1,724,976 493,362 493,362 244,890 1,724,976 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chilas Const. of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const. of Adle C/R for P/S at Farooqabad Harpandass a- P/S Jamogah Thore Total Const. of Girls M/S Gayal	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 1 14	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 244,890 1,724,976 387,096 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chila b-Girls P/S Ronai Chilas Const.of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const.of Adle C/R for P/S at Farooqabad Harpandass a- P/S Jamogah Thore Total	OT SPTI G-1 TGST/IT OT SPTI G-1 EST EST TGT TGST/IT	16 16 1 16 16 16 16 1 14	1 1 4 1 1 1 1 4 1	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 244,890 1,724,976 387,096 387,096
Upgd of Girls P/S Ronai to M/S and M/S Takia Chilas to H/S a-Girls M/S Ronai Total b-H/S Takia Chilas Total Construction of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chilas Const.of 3 Nos P/S at Sheshban Galani Het Batogah, Jamogah Thore and Chacho Khun Khinar & const.of Adle C/R for P/S at Farooqabad Harpandass a- P/S Jamogah Thore Total Const.of Girls M/S Gayal	OT SPTI G-1 TGST/IT OT SPTI G-1 EST	16 16 1 16 16 16 16 1 14	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	493,362 493,362 244,890 1,724,976 493,362 493,362 244,890 1,724,976 387,096 387,096

	G-1	1 1	1	1	244,890
Total			5	5	2,218,338
CMs Special initiative to	EST	14	1	1	387,096
promote Female				_	
elementary Education in					
Darel and Tangir.					
a- Girls P/S Gali Tangir			ļ		
Total			1	1	387,096
b- Girls P/S Manikal Pain	EST	14	1	1	387,096
Darel					307,030
Total			1	1	387,096
c- Girls P/S Chamsharay	EST	14	1	1	387,096
Gayal			<u>+</u>	_	307,030
Total			1	1	387,096
Const. of 5 Nos P/S in	EST	14	1	1	387,096
Diamer Halqa IV-Tangir.		14	<u> </u>		387,030
a-P/S Shummari Tangir					
Total			1	1	387,096
b- P/S Gali Pain Tangir	EST	14	1	1	
Total	E31	14		1	387,096
c- P/S Sabokote Tangir	EST	1.4	1 1	1	387,096
	E31	14			387,096
Total	0.7	1.6	1	1	387,096
Upgradation of Boys	OT	16	1	1	493,362
M/S Tatodass	G-1	1	2	2	489,780
(Shahimohal) Darel to					
H/S					202.442
Total	FCT	1.4	3	3	983,142
Const.of P/S at	EST	14	1	1	387,096
Karimabad Gumari Darel		-	4		207.006
Total		10	1	1	387,096
Construction of Girls	Principal	19	1	1	2,756,922
Inter College Chilas	Assoct.Prof	19	1	1	2,756,922
Revised.	Asstt.Prof	18	3	3	5,408,370
	lecturers/SST	17	7	7	10,082,646
	DPE	17	1	1	1,440,378
	LDC	11	2	2	659,724
	Lab.Asstt	9	2	2	602,148
	Driver	5	3	3	774,900
	G-1	1	13	5	1,224,450
Total			33	25	25,706,460
Construction of 15 Nos	EST	14	18	18	6,967,728
P/S at at Hidorlal, Phliat,					
Broshkey, Bridat, Gochi					
Batogah, Chachakey,					
Gochi Bashami Khinar,					
Mantjal, Darbat,					
Balungh, Maroska Thore,			ļ		
Gotmel, Shahi Hudure			ļ		
and Kashmiri Het Khinar					
Total			18	18	6,967,728
Upgradation of 3 Nos	HM	17	1	1	1,440,378
M/S at Lurk, Biyali Thing					
and Bagyote Tangir to					
H/S (a- Boys H/S Lurk)		<u> </u>	 		
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	Lab Assistt	11	1	1	329,862
	Cradil	1	1	1	244.000
	Grad-I	1	1		244,890

(b- Boys H/S Biyali Thing	НМ	17	1	1 1	1,440,378
Tangir)	TGT	16	5	5	2,466,810
3 ,	SPTI	16	1	1	493,362
	TGST	16	2	2	986,724
	EST	14	3	3	1,161,288
	Lab Assistt	11	1	1	329,862
	Grad-I	1	1	1	244,890
Total	Grad r		14	14	7,123,314
(c- Boys H/S Bagyote	HM	17	1	1	1,440,378
Tangir)	TGT	16	5	5	2,466,810
1 411811 /	SPTI	16	1	1	493,362
	TGST	16	2	2	986,724
	EST	14	3	3	1,161,288
	Lab Assistt	11	<u>3</u>	1	329,862
	Grad-I	1	1	1	
Total	Grau-i	1	14		244,890
	1184	17		14	7,123,314
Up-gradation of schools (Adhoc) in Diamer.	HM	17	1	3	1,440,378
1-B.M/S Dache G.Abad	TGT	16	3		1,480,086
1-B.M/S Dache G.Abad	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	4,152,078
2-B. P/S Dirkle	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total			2	2	631,986
3-B.P/S Lacher.	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
4-B. P/S Hamidabad	EST	14	2	2	774,192
G.Farm	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
5-B.P/S Dass Bala	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total			3	3	1,019,082
6-B. P/S S.Town Chilas	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total			2	2	631,986
7-B. P/S BialoThurly	EST	14	1	1	387,096
	Grad-I	1	1	1	244,890
Total			2	2	631,986
Up-gradation of High	Principal	18	1	1	1,802,790
School Gumari Darel	Lecturer	17	12	12	17,284,536
into HSS Level. (Revised)	DPE	17	1	1	1,440,378
	LDC	11	2	2	659,724
	Lab Assistt	11	2	2	659,724
	Grad-I	1	3	2	489,780
Total			21	20	22,336,932
Up-gradation of Girls	HM	17	1	1	1,440,378
Primary School at	TGT	16	3	3	1,480,086
Thalichi to Middle Level.	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
					·
Total			8	8	4.045.440
Total Up-gradation of Bovs	HM	17	8	8 1	4,645,440 1.440.378
Up-gradation of Boys	HM TGT	17 16	1	1	1,440,378
	HM TGT TGST	17 16 16			

	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	4,890,330
Up gradation of Middle	НМ	17	1	1	1,440,378
School to High standard	TGT	16	4	4	1,973,448
at Dewaro Thak	TGST	16	2	2	986,724
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total	Gradin		11	11	5,877,054
Total District Diamer			181	172	107,406,366
Total District Diamer			101	1/2	-
District Shigar					-
Establishment of Girls	EST	14	4	4	1,548,384
Primary School Tosho	Grad-I	1	2	2	489,780
Barldo and Daso Shigar.					,
Total			6	6	2,038,164
Construction of Girls	EST	14	2	2	774,192
Primary School at Nar	Grad-I	1	1	1	244,890
District Shigar.					,
Total			3	3	1,019,082
Upgradation of Boys P/S	НМ	17	1	1	1,440,378
Saisko into M/S.	TGT	16	2	2	986,724
·	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	1	1	387,096
	Grad-I	1	2	2	489,780
Total	Sidd i		9	9	4,784,064
Upgradation of Girls M/S	HM	17	1	1	1,440,378
Hashopi into H/S.	TGST	16	2	2	986,724
Trashopi into 11/5.	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total	Grau-r	1	6	6	3,446,184
Upgd of Girls P/S	HM	17	1	1	1,440,378
Gulabpure to M/S Shigar					
Gulabhale to M/2 21118al	TGT	16 16	3	3	1,480,086
	TGST	-++	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
T !	Grade-I	1	2	2	489,780
Total	A : 1 D C	10		11	5,664,522
Construction of Boys	Assist Prof	18	5	5	9,013,950
Inter College at Shigar.	Lecturer	17	9	9	12,963,402
	DPE	17	1	1	1,440,378
	Supdt	17	1	1	1,440,378
	LDC	11	2	2	659,724
	Lab.Assistt	11	5	5	1,649,310
	Driver	5	2	2	516,600
	Grade-I	1	17	5	1,224,450
Total			42	30	28,908,192
Upgd of Girls P/S	TGT	16	3	3	1,480,086
Hashupi and Boys P/S	TGST	16	1	1	493,362
Kashmal to M/S Shigar	OT	16	1	1	493,362
Total			5	5	2,466,810
Upgradation of Boys P/S	НМ	17	1	1	1,440,378
Saider to M/S Shigar	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362

1	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			8	8	4,645,440
Upgradation of 2 Nos	НМ	17	1	1	1,440,378
Girls P/S at Alchori and	TGT	16	3	3	1,480,086
Marapi Shigar to M/S	TGST	16	1	1	493,362
Shigar	OT	16	1	1	493,362
(a- M/S Alchori)	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	5,664,522
(b- M/S Marapi)	НМ	17	1	1	1,440,378
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			8	8	4,645,440
Up-Gradation of Girls	Grade-I	1	2	2	489,780
P/S Wazir Pure to M/S					
Shigar					
Total			2	2	489,780
Up-Gradation of Boys	EST	14	2	2	774,192
P/S Doko to M/S Shigar					
Total			2	2	774,192
Purchase of 3 kanal land	TGT	16	1	1	493,362
& const.of 4 additional	TGST/IT	16	1	1	493,362
class rooms for Girls M/S	SPTI	16	1	1	493,362
Suguldo(Churka) Shigar	OT	16	1	1	493,362
Total			3	3	1,480,086
Total District Shigar			116	104	66,026,478
KHARMANG Up-gradation of Girls	HM	17	1	1	1 440 279
M/S Ghasing to High	TGT	16	5	5	1,440,378 2,466,810
Level in Kharmong	TGST	10			2.400.010
valley.	1 1(7.51	16			
valicy.		16	2	2	986,724
<u> </u>	OT	16	2	2 1	986,724 493,362
,	OT SPTI	16 16	2 1 1	2 1 1	986,724 493,362 493,362
·	OT	16	2 1 1 2	2 1 1 2	986,724 493,362 493,362 489,780
Total	OT SPTI Grad-I	16 16 1	2 1 1 2 12	2 1 1 2 12	986,724 493,362 493,362 489,780 6,370,416
Total Upgradation of 5 Nos	OT SPTI Grad-I HM	16 16 1	2 1 1 2 12 1	2 1 1 2 12 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378
Total Upgradation of 5 Nos P/S to M/S in Kharmong	OT SPTI Grad-I HM TGT	16 16 1 17 16	2 1 1 2 12 1 2	2 1 1 2 12 1 2	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo,	OT SPTI Grad-I HM TGT TGST	16 16 1 17 16 16	2 1 1 2 12 1 2 1	2 1 1 2 12 1 2 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls	OT SPTI Grad-I HM TGT TGST OT	16 16 1 17 16 16 16	2 1 1 2 12 1 2 1 1	2 1 1 2 12 1 2 1 2	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and	OT SPTI Grad-I HM TGT TGST OT SPTI	16 16 1 17 16 16 16 16	2 1 1 2 12 1 2 1 1 1	2 1 1 2 12 1 2 1 1 1 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung	OT SPTI Grad-I HM TGT TGST OT	16 16 1 17 16 16 16	2 1 1 2 12 1 2 1 1	2 1 1 2 12 1 2 1 2	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and	OT SPTI Grad-I HM TGT TGST OT SPTI	16 16 1 17 16 16 16 16	2 1 1 2 12 1 2 1 1 1	2 1 1 2 12 1 2 1 1 1 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo)	OT SPTI Grad-I HM TGT TGST OT SPTI	16 16 1 17 16 16 16 16	2 1 1 2 12 1 2 1 1 1 1	2 1 1 2 12 1 2 1 1 1 1 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362 244,890
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	16 16 1 17 16 16 16 16 16	2 1 1 2 12 1 2 1 1 1 1	2 1 1 2 12 1 2 1 1 1 1 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362 244,890
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	16 16 1 17 16 16 16 16 16 17	2 1 1 2 12 1 2 1 1 1 1 7	2 1 1 2 12 1 2 1 1 1 1 1 7	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362 244,890 4,152,078 1,440,378
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang)	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT	16 16 1 17 16 16 16 16 16 17 17	2 1 1 2 12 1 2 1 1 1 1 7	2 1 1 2 12 1 2 1 1 1 1 7	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 493,362 244,890 4,152,078 1,440,378 986,724
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang)	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST	16 16 1 17 16 16 16 16 16 17 17 16 16	2 1 1 2 12 1 2 1 1 1 1 7 1 2 1	2 1 1 2 12 1 2 1 1 2 1 1 1 1 1 1 1 2 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 244,890 4,152,078 1,440,378 986,724 493,362 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang)	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	16 16 1 17 16 16 16 16 16 17 17 16 16 16	2 1 1 2 12 1 1 1 1 7 1 2 1 1 2	2 1 1 2 12 1 1 2 1 1 1 1 1 1 1 1 1 1 1	986,724 493,362 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 244,890 4,152,078 1,440,378 986,724 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang)	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	16 16 1 17 16 16 16 16 16 17 17 16 16 16 16	2 1 1 2 12 1 2 1 1 1 7 1 2 1 2 1 1 1 1	2 1 1 2 12 1 2 1 1 2 1 1 1 1 1 1 1 1 1	986,724 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 244,890 4,152,078 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang) Kharmung	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I	16 16 1 17 16 16 16 16 16 17 17 16 16 16 16	2 1 1 2 12 1 2 1 1 1 1 2 1 1 2 1 1 1 1	2 1 1 2 12 1 2 1 1 2 1 1 1 1 1 1 1 1 1	986,724 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 244,890 4,152,078 1,440,378 986,724 493,362 244,890 4,152,078
Total Upgradation of 5 Nos P/S to M/S in Kharmong valley (Boys Sinkermo, Cheycheythang Girls Bagicha, Tarkati and Tololing Kharmung a- (Boys M/S Sinkermo) Total b- (Boys M/S Cheycheythang) Kharmung Total	OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I HM TGT TGST OT SPTI Grad-I Grad-I Grad-I	16 16 1 17 16 16 16 16 16 1 17 16 16 16 16 16 16	2 1 1 2 12 1 2 1 1 1 1 7	2 1 1 2 12 1 2 1 1 2 1 1 1 1 1 1 1 1 7	986,724 493,362 489,780 6,370,416 1,440,378 986,724 493,362 493,362 244,890 4,152,078 1,440,378 986,724 493,362 493,362 493,362 493,362 493,362

	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	5,664,522
d- (Girls M/S Tarkati)	НМ	17	1	1	1,440,378
Kharmung	TGT	16	3	3	1,480,086
O O	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total	Sidd i	+ -	10	10	5,419,632
e- (Girls M/S Tololing)	НМ	17	1	1	1,440,378
Kharmung	TGT	16	3	3	1,480,086
Kildiffidilg	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total	Grau-i	1	11	11	
Const of Girls High	HM	17	1	1	5,664,522 1,440,378
School at Kharmung.			4	4	
School at Khailliung.	TGT	16 16		1	1,973,448
	TGST		1		493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
Takal	Grade-I	1	3	2	489,780
Total	110.4	17	13	12	6,157,884
Upgd of P/S Doro and	HM	17	3	3	4,321,134
Matial to M/S	TGT	16	1	1	493,362
(a) M/S Doro Khurmung	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			8	8	6,539,472
(b)-M/S Matial	HM	17	3	3	4,321,134
Khurmung	TGT	16	1	1	493,362
	TGST	16	1	1	493,362
	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			8	8	6,539,472
Upgradation of P/S Gavis	НМ	17	1	1	1,440,378
to M/S Khurmung	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grade-I	1	1	1	244,890
Total			7	7	4,152,078
Upgd of Girls P/S	НМ	17	1	1	1,440,378
Kamango to M/S	TGT	16	3	3	1,480,086
Khurmung	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
Total			9	9	5,174,742
	НМ	17	1	1	1,440,378

Upgradation of	TGT	16	2	2	986,724
M/School Tolti Broq to	SPTI	16	1	1	493,362
H/S Khurmung	Lab.Assistt	11	1	1	329,862
Total			5	5	3,250,326
Construction of Girls P/S	EST	14	1	1	387,096
at Hilalabad Kharmung.				_	
Total			1	1	387,096
upgradation of 6 Nos P/S	НМ	16	1	1	493,362
to M/S in Karmong vally	TGT	16	2	2	986,724
(Bosys Mamushthang	TGST	16	1	1	493,362
Gidakh, Thalay,	OT	16	1	1	493,362
Mamush, Kindrik and	SPTI	16	1	1	493,362
Girls M/S Hamzigond	Grad-I	10	1	1	
a-Bosys M/S	Grau-i	1	Т	1	244,890
Mamushthang)					
Total			7	7	3,205,062
b-Bosy M/S Gidakh	НМ	16	1	1	493,362
S Best Mys Gladin	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	1	1	244,890
Total	Grau-i			10	·
	110.4	1.0	10		4,472,616
c-Boys MS Thalay	HM	16	1	1	493,362
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	4,717,506
d-Boys M/S Mamush	НМ	16	1	1	493,362
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	2	2	489,780
Total			9	9	3,943,314
e-Boys M/S Kendrik	НМ	16	1	1	493,362
	TGT	16	2	2	986,724
	TGST	16	1	1	493,362
	OT	16	1	1	493,362
	SPTI	16	1	1	493,362
	Grad-I	1	1	1	244,890
Total			7	7	3,205,062
f-Girls M/S Hamzigond	НМ	16	1	1	493,362
	TGT	16	3	3	1,480,086
	TGST	16	1	1	493,362
	ОТ	16	1	1	493,362
	SPTI	16	1	1	493,362
	EST	14	2	2	774,192
	Grad-I	1	2	2	489,780
Total			11	11	4,717,506
Total Distt. Kharmung			164	163	87885384
	G.Total	1		2926	1,914,861,858

Health Department

Health Department GB							
Name of project	Name of the post	BPS	No. of the posts as per PC-IV	Rationalized Posts	Financial Implication Per annum		
HEALTH							
GB Level							
Provision of Transport and Accomodation for Lady Health Visitors in 103 No of	Lady Health Visitor	9	4	4	1,204,296		
Dispensaries and Centers of GB	Driver	5	14	14	3,750,768		
D :: (10 N	Total		18	18	4,955,064		
Provision of 10 No . Ambulances for medical cover to Governor, Chief	Senior Medical Technician	14	10	10	3,876,960		
Minister GB and for seven districts for GB.	Driver	4	10	10	2,583,000		
	Total		20	20	6,459,960		
GB Total:			38	38	11,415,024		
TB Control Program Gilgit- Baltistan	Director TB	19	1	1	2,756,922		
	Provincial TB Controller	18	1	1	1,802,790		
	M&E officer	17	2	2	2,880,768		
	Admin & Accounts Officer	17	1	1	1,440,384		
	Microbiologist	17	1	1	1,440,384		
	Computer Operator	16	1	1	493,362		
	Accounts Assistant	14	1	1	387,696		
	Data Entry Operator	12	1	1	346,320		
	Leprosy Technician	9	10	10	3,010,740		
	Driver	5	2	2	535,824		
	Field Attendent	1	5	5	1,244,430		
	Chowkidar	1	2	2	497,772		
	Naib Qasid Sweeper	1	2	2	497,772 497,772		
	Total:	1	32	32	17,832,936		
MNCH GB	Program Director	19	1	1	2,756,922		
	Assistant Director	18	2	2	3,605,580		
	Communication officer	18	1	1	1,802,790		

M&E officer	17	1	1	1,440,384
Accounts officer	17	1	1	1,440,384
Office Assistant	16	1	1	493,362
Assistant Admin Officer	16	1	1	493,362
Office Assistant	16	1	1	493,362
Office Assistant	16	1	1	493,362
Grade I	1	1	1	248,886
District Ghizer		11	11	13268394
PHS	17	1	1	1,440,384
Social organizer	17	1	1	1,440,384
oodar organizer				1, 1.0,00
Assistant Admin Officer	16	1	1	493,362
District Astore		3	3	3374130
Social organizer	17	1	1	1,440,384
Assistant Admin Officer	16	1	1	493,362
District Diamer		2	2	1933746
Social organizer	17	1	1	1,440,384
Assistant Admin Officer	16	1	1	493,362
District Gilgit		2	2	1933746
Social organizer	17	1	1	1,440,384
Assistant Admin Officer	16	1	1	493,362
District Skardu		2	2	1933746
PHS	17	1	1	1,440,384
Social organizer	17	1	1	1,440,384
Assistant Admin Officer	16	1	1	493,362
District Hunza Nagar	10	3	3	3374130
Social organizer	17	1	1	1,440,384
Midwifery School Staff Gilgit		1	1	1440384
Computer operator	8	1	1	292,332
Driver	4	1	1	258,300
Security Guard	4	1	1	258,300
Midwifery School Skardu		3	3	808932
Computer operator	8	1	1	292,332
Security Guard	4	1	1	258,300

	Driver	4	1	1	258,300
	Health Facility Staff		3	3	808932
	Lady Health Visitor CH				333332
	Haramosh	9	1	1	301,074
	Lady Health Visitor CH	_			
	Gupis	9	1	1	301,074
	Lady Health Visitor CH Chalt Nagar	9	1	1	301,074
	Lady Health Visitor CH	9	1	1	301,074
	Galmit Gojal	9	1	1	301,074
					·
	Lady Health Visitor CH Basin	9	1	1	301,074
	Driver CH Jaglot	4	1	1	258,300
	Driver CH Seesi	4	1	1	250 200
	Driver CH Sassi	4	1	1	258,300
	Driver CH Gupis	4	1	1	258,300
	Briver erreapis	<u> </u>			233,300
	Driver Tangir	4	1	1	258,300
	Driver CH Darel	4	1	1	258,300
	Driver CH Mehdiabad	4	1	1	258,300
	Driver CH Gamba	4	1	1	258,300
	Driver Cri Garriba	4	1	1	238,300
	Driver RHC Shigar	4	1	1	258,300
	3				,
	Driver CH Basin	4	1	1	258,300
	Driver CH Astore	4	1	1	258,300
	Duit on City Hannital Cileit	4	1	1	350 300
	Driver City Hospital Gilgit	4	1	1	258,300
Fun and ad Dua suava au	Total:		76	76	62098950
Expended Program on Immunization (EPI) GB	Director EPI	19	1	1	1,440,384
IIIIIIIdilization (EFI) Ob	Director EFT	13	1	1	1,440,384
	M&E officer	17	1	1	1,440,384
					, ,
	District EPI Coordinator	17	10	10	14,403,840
	Surveillance Coordinator	17	1	1	1,440,384
	Provincial Technical	17	1	1	1 440 204
	Coordinator	17	1	1	1,440,384
	Health Education Officer	17	1	1	1,440,384
	Treater Education Officer	1			1,110,301
	Statistical Officer	17	1	1	1,440,384
	Accounts Officer	17	1	1	1,440,384
	Store Officer	17	1	1	1,440,384
	Admin Officer	17	1	1	1 440 204
	Admin Officer	17	1	1	1,440,384
	Media Production Specialist	17	1	1	1,440,384
			<u> </u>		2, 5,55

	Transport Superintendent	16	1	1	493,362
	Data Manager	14	10	10	3,876,960
	UDC	14	1	1	387,696
	Store Keeper	11	1	1	301,074
	Vaccinators	9	105	105	31,612,770
	Driver	5	6	6	1,607,472
	Generator Operator	3	1	1	255,498
	Helper	3	1	1	255,498
	Chowkidar	3	1	1	255,498
	Total:		147	147	67853508
PPHI GB (GB Govt. has					
passed an act for regularization of the	Director IMU	19	1	1	2,756,922
incumbents	Deputy Director Admin Deputy Director	18	1	1	1,802,790
	Establishment	18	1	1	1,802,790
	Deputy Director Finance	18	1	1	1,802,790
	Divisional Monitoring Officers	18	3	3	5,408,370
	System Analyst	18	1	1	1,802,790
	District Monitoring Officers	18	6	6	8,642,304
	Assistant Monitoring Officers	17	4	4	1,973,448
	Assistant Director (Estab)	17	1	1	493,362
	Assistant Director (Genral)	17	1	1	493,362
	Admin Officer	17	4	4	1,973,448
	Statistical Officer	17	1	1	493,362
	Assistant	16	12	12	5,920,344
	UDC	14	10	10	3,876,960
	LDC	11	8	8	2,408,592
	Driver	5	20	20	5,358,240
	Naib Qasid	1	30	30	7,466,580
		<u> </u>	105	105	54476454
Social Health Protection Initiative GB	Director Social Health Protection GB	19	1	1	2,756,922
	M&E Officer	17	1	1	1,440,384

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	Admin & Finance Officer	16	1	1	493,362
	Computer Operator	16	1	1	493,362
	Driver	5	1	1	267,912
	Naib Qasid	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Total		8	8	6198600
Constraction of Office accomodations and	Drug Inspector	17	7	7	10,082,688
Transport to Chief Inspector of Drugs/Secretary Quality	Assistant Drug Controller	16	1	1	493,362
Control GB	Admin Officer	17	1	1	1,440,384
	Stenographer Cum PA	16	1	1	493,362
	Dental Validating Supervisor	14	1	1	387,696
	Stenotypist	14	1	1	387,696
	Assistant	16	1	1	493,362
	Computer Operator	16	1	1	493,362
	DEO	15	1	1	407,724
	UDC	14	1	1	387,696
	Accountant	14	1	1	387,696
	LDC	11	1	1	301,074
	Electrician	7	1	1	283,782
	Driver	5	3	3	803,736
	Carpenter cum tailor	3	1	1	255,498
	Naib Qasid	1	2	2	497,772
	Gardener	1	0	0	-
	Chowkidar	1	2	2	497,772
	Security Guard	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total:		31	31	19090206
Establishment of Drug, Food and Water Testing	Director	18	1	1	1,802,790
Laboratory at Gilgit	Scientific Officer	17	4	4	5,761,536
	Microbiologist	17	1	1	1,440,384

	Bio Chemist	17	1	1	1,440,384
	Analytical Chemist	17	1	1	1,440,384
	Admin Officer	17	1	1	1,440,384
	Chief Lab Supervisor	16	1	1	493,362
	Accountant	16	1	1	493,362
	Data Entry Operator	15	2	2	815,448
	Store Keeper	11	1	1	301,074
	Lab.Assistant	9	2	2	602,148
	Security Guard	5	2	2	535,824
	Driver	5	3	3	803,736
	Naib Qasid	1	2	2	497,772
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		25	25	18366360
Nutrition Program GB					
	Dy. Director Nutrition	18	2	2	3,605,580
	District Health Education & Nutrition Officer	17	10	10	14,403,840
	Tehsil Health Education & Nutrition Officer	17	22	22	31,688,448
	Admin Officer	17	1	1	1,440,384
	Accountant	16	1	1	493,362
	Computer Operator	16	1	1	493,362
	UDC	14	1	1	387,696
	Storekeeper	14	1	1	387,696
	LDC	11	1	1	301,074
	Health Education & Nutrition Assistant	11	5	5	1,505,370
	MCH Technician	9	10	10	3,010,740
	Driver	5	1	1	267,912
	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		59	59	58732122

Vertical Programs Total:			483	483	304649136
District Gilgit					-
Name of Project: Modernization DHQ	Medical Lab Technologist	17	1	1	1,440,384
Hospital Gilgit	Charge Nurse (M/F)/Dental				
	Hygenist	16	1	1	493,362
	Pathology Technician.	12	1	1	346,320
	Radiology Technician.	12	1	1	346,320
	O.T Technician: Surgical Technician	12	1	1	346,320
	Lady Health Visitor	9	1	1	301,074
	Accountant	16	1	1	493,362
	Junior Technician	9	1	1	301,074
	MRI Technician	12	1	1	346,320
	Telephone Operator	7	1	1	283,782
	Midwives & Ayas	2	1	1	248,886
	Cook	2	1	1	248,886
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Total:		14	14	5693862
Upgradation of "C" Class					
Dispensary at Bargo	M.O	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Technician	12	1	1	346,320
	Junior Immunization Technician	9	1	1	301,074
	Junior Medical Technician	9	1	1	301,074
	Ward Servant	1	1	1	248,886
	N/Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		9	9	3685470
Upgradation of "C" Class Dispensary at	M.O	17	1	1	1,440,384
Muhammadabad Danyore Gilgit	Lady Health Visitor	9	1	1	301,074
	Medical Technician	12	1	1	346,320
	Junior Immunization				
	Technician	9	1	1	301,074

	1				1
	N/Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:	<u> </u>	7	7	3135510
Construction of C Class Dispensary at Basin Pain	Technician	12	1	1	346,320
	Junior Technician	9	1	1	301,074
	Naib Qasid	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1145166
Construction of C Class Dispensary at Amphari	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Dai	2	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1394052
Construction of C Class Dispensary Shikyote	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Construction of C Class Dispensary Napora	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Construction of C Class Dispensary Sakarkoi	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1145166
Construction of C Class Dispensary Fazabad (Nomal)	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074

	Chowkidar	1	1	1	248,886
	Sweeper Total:	1	1 4	1 4	248,886 1145166
Construction of C Class	TOtal.		4	4	1145166
Dispensary at Naikoi	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Construction of C Class Dispensary at Zulfiqarabad	Technician	12	1	1	346,320
Jutial	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	896280
Construction of C Class Dispensary at Dasso	Technician	12	1	1	346,320
(Harmosh)	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	896280
Construction of C Class	100011				030200
Dispensary at Khaltaro	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	896280
Construction of C Class Dispensary at Batkore	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:	_	3	3	896280
Construction of C Class Dispensary at Barchi	Technician	12	1	1	346,320
(Haramosh)	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	896280
Construction of C Class Dispensary at Sharote	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	6
	Technician	12	1	1	346,320

Construction of C Class					
Dispensary at Chirah	Junior Medical Technician	9	1	1	301,074
(Bagrote)	Sweeper	1	1	1	248,886
	Total:		3	3	6
Const of A Class Dispensary at Kashrote	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Technician	12	1	1	346,320
	Junior Imminization Technician	9	1	1	301,074
	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		6	6	2938812
Const of Lab Room and					
MCH Centre at Juglote	Lady Health Visitor	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		3	3	798846
Const of C Class Dispensary at Sammi Mohallah Jutial Gilgit	Technician	12	1	1	346,320
Gligit	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		3	3	896280
Const of C Class Dispensary at Hanochal Haramosh	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkider	1	1	1	248,886
	Curanan	1	1	1	240,000
	Sweeper Total:	1	1 4	1 4	248,886
Const of C Class Dispensary	TOLAI:		4	4	1145166
at Khomar Domote Gilgit	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Grade-I Multi-purpose	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1394052
Const of C Class Dispensaries at Khur	Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886

	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Const of Psychiatry Ward (M&F) at Jutial Gilgit	Senior Psychiatrist	19	1	1	2,756,922
	Psychiatrist	18	1	1	1,802,790
	Psychiatrist Female	17	1	1	1,440,384
	Medical Officer	17	1	1	1,440,384
	Statistical Officer	17	1	1	1,440,384
	General Nurse Female	16	1	1	493,362
	E.C.T Technician	9	1	1	301,074
	Pharmacy Technician	12	1	1	346,320
	Telephone Operator	7	1	1	283,782
	LDC	11	1	1	301,074
	Junior Pharmacy Technician	9	1	1	301,074
	Driver	5	1	1	267,912
	Cook	2	1	1	248,886
	Ward Servant	1	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		17	17	12419892
Const of A Class Disp Between Skarkoi and	Medical Officer	17	1	1	1,440,384
Konodas	Pathology Technician	12	1	1	346,320
	Lady Health Visitor	9	1	1	301,074
	Medical Technician	12	1	1	346,320
	Surgical Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Ward Servant	1	1	1	248,886
	Naib/Qasid	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		9	9	3828150

Const of A Class Disp			_	_	
Chakarkote Sai Bala	Medical Officer	17	1	1	1,440,384
	Pathology Technician	12	1	1	346,320
	Lady Health Visitor	9	1	1	301,074
	Medical Technician	14	1	1	387,696
	Medical Technician	12	1	1	346,320
	Surgical Technician	12	1	1	346,320
	Ward Servant	1	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:	1	10	10	4163658
Up-gradation of FAP into C Class Disp at Hanzal	Medical Technician	12	1	1	346,320
,	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total	1	3	3	896280
Up-Gradation of FAP into A Class at Drote Juglote	Medical Officer	17	1	1	1,440,384
	Senior Pathology Technician	14	1	1	387,696
	Lady Health Visitor	9	1	1	301,074
	Senior Medical Technician	14	1	1	387,696
	Medical Technician	12	1	1	346,320
	Surgical Technician	12	1	1	346,320
				1	
	Ward Servant	1	1		248,886
	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
LID CDADATION OF 20 DEDC	Total:		10	10	4205034
UP-GRADATION OF 30 BEDS HOSPITAL TO 50 BEDS AT KASHROTE	Medical Superintendent	19	1	1	2,756,922
	Deputy Med Supdt	18	1	1	1,802,790
	Admin Officer	17	1	1	1,440,384
	Data Analyst	16	1	1	493,362

Office Superintendent	16	1	1	493,362
LDC	9	1	1	301,074
Driver	5	1	1	267,912
Water carrier	2	1	1	248,886
Naib Qasid	1	1	1	248,886
Medical Specialist	18	1	1	1,802,790
Surgical Specialist	18	1	1	1,802,790
Child Specialist	18	1	1	1,802,790
Gynecologist	18	1	1	1,802,790
ENT Specialist	18	1	1	1,802,790
Eye Specialist	18	1	1	1,802,790
Dermatologist	18	1	1	1,802,790
Anesthetist	18	1	1	1,802,790
Dental Officer	17	1	1	1,440,384
GD Medical Officer	17	1	1	1,440,384
Lady Medical Officer	17	1	1	1,440,384
Causality Medical Officer	17	1	1	1,440,384
Hospital Dietitian	17	1	1	1,440,384
Nurse	16	1	1	493,362
Lady Health Visitor	9	1	1	301,074
Nurse Aid (Female)	9	1	1	301,074
Senior Pathology Technician	14	1	1	387,696
Senior Radiology Technician	14	1	1	387,696
Radiology Technician	12	1	1	346,320
ECG Tech	9	1	1	301,074
Chief Disp/Ward Master	14	1	1	387,696
Senior Medical Technician	14	1	1	387,696
Medical Technician/Dental Hygenist	12	1	1	346,320
Naib Qasid	1	1	1	248,886
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	Ward Servant	1	1	1	248,886
	Chief Pharmacy Technician	16	1	1	493,362
	Senior Pharmacy Technician	14	1	1	387,696
	Pharmacy Technician	12	1	1	346,320
	Cook	3	1	1	255,498
	Ward Servant	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Total:		41	41	36045132
Up-gradation of 30 Beds Civil Hospital Jagir Basin	Medical Superintendent	18	1	1	1,802,790
	Officer Superintendent	15	1	1	407,724
	LDC	11	1	1	301,074
	Driver	4	1	1	258,300
	Naib Qasid	1	1	1	248,886
	Medical Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	Child Specialist	18	1	1	1,802,790
	Gynecologist	18	1	1	1,802,790
	Anesthetist	18	1	1	1,802,790
	GD Medical Officer (M)	17	1	1	1,440,384
	GD Medical Officer (F)	17	1	1	1,440,384
	Causality Medical Officer	17	1	1	1,440,384
	Nurse	16	1	1	493,362
	Lady Health Visitor	9	1	1	301,074
	Nurse Aid (Female)	9	1	1	301,074
	Lab Technician	9	1	1	301,074
	Blood Transfusion Tech	9	1	1	301,074
	OT Technician	9	1	1	301,074
	Anesthesia Technician	9	1	1	301,074
	ОТА	9	1	1	301,074

	Immuniation Technician	9	1	1	301,074
	Senior X-Ray Technician	14	1	1	387,696
	Radiographer	9	1	1	301,074
	ECG Technician	9	1	1	301,074
	Chief Dispenser/Ward Master	14	1	1	387,696
	Senior Med Tecnician	14	1	1	387,696
	Dispenser Grade-II. Junior Medical Technician	9	1	1	301,074
	Naib Qasid	9	1	1	301,074
	Pharmacy Technician	12	1	1	346,320
	Assistant Store Keeper	9	1	1	301,074
	Cook	2	1	1	248,886
	Dish Washer	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Gardener	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Dental Surgeon	17	1	1	1,440,384
	Dental Technician	9	1	1	301,074
	Total:		38	38	25256496
Up-gradation of 30 Beds Civil Hospital Halqa-III Danyore Gilgit	Medical Superintendent	18	1	1	1,802,790
Dailyore diigit	Officer Superintendent	16	1	1	493,362
	LDC	11	1	1	301,074
	Driver	5	1	1	267,912
	Water Carrier	1	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Medical Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	Child Specialist	18	1	1	1,802,790
	Gynecologist	18	1	1	1,802,790
	Anesthetist	18	1	1	1,802,790
	GD Medical Officer (M)	17	1	1	1,440,384

	GD Medical Officer (F)	17	1	1	1,440,384
	Causality Medical Officer	17	1	1	1,440,384
	Nurse	16	1	1	493,362
	Lady Health Visitor	9	1	1	301,074
	Nurse Aid (Female)	9	1	1	301,074
	Lab Technician	9	1	1	301,074
	Blood Transfusion Tech	9	1	1	301,074
	Surgical Technician	12	1	1	346,320
	Anesthesia Technician	9	1	1	301,074
	Senior Radiology Technician	14	1	1	387,696
	Radiology Technician	12	1	1	346,320
	ECG Technician	9	1	1	301,074
	Senior Medical Technician	14	1	1	387,696
	Medical Technician	12	1	1	346,320
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Pharmacy Technician	12	1	1	346,320
	Cook	2	1	1	248,886
	Dish Washer	1	1	1	248,886
	Ward Servant/Grade-I	1	1	1	248,886
	Ward Aya	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Chowkidar	1	1	1	248,886
A /D	Total:		35	35	23149578
Acquisition/Procurement of land building of Vision International Eye Hospital	Senior Anaesthetist	19	1	1	2,756,922
international Eye nospital	Consultant Gynaecologist	19	1	1	2,756,922
	Consultant Paediatrician	19	1	1	2,756,922
	Anaesthetist	18	1	1	1,802,790
	Senior Gynaecologist	18	1	1	1,802,790
	Senior Paediatrician	18	1	1	1,802,790

	Lady Medical Officer/Medical Lab				
	Technologist	17	2	2	2,880,768
	Matron Nurse	16	1	1	493,362
	Lab Technologist	16	1		
	Safety Officer (Sub Engineer			1	493,362
	Civil)	16	1	1	493,362
	Senior Radiology Technician	14	1	1	387,696
	Lab Supervisior	14	1	1	387,696
	Senior Pathology Technician	14	1	1	387,696
	Senior Cardiology Technician	14	1	1	387,696
	Senior Surgical Technician	14	1	1	387,696
	Female Nurse OT	14	1	1	387,696
	Charge Nurse	14	1	1	387,696
	Surgical Technician	12	2	2	692,640
	MCH Technician	12	2	2	692,640
	Naib Qasid	2	2	2	497,772
	Aya	2	2	2	497,772
	Sweeper (M/F)	1	2	2	497,772
	TOTAL:		28	28	23632458
District Skardu	Total District Gilgit		296	296	167176302
TB Center Kowardu Skardu					
	JT Lep TB	9	1	1	301,074
	JTP (Lab Tech)	9	1	1	301,074
	Driver	4	1	1	258,300
	Field Attendant	2	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		6	6	1607106
Up-gradation of 03 Nos Cds to A Class Dispensary	Medical Officer	17	3	3	4,321,152
Skardu-II (Hussainabad, Gole and Sermik)	JTP (Lab Tech)	9	3	3	903,222
	JT MNCH (Lady Health Visitor)	9	3	3	903,222
	Naib Qasid	1	3	3	746,658

	W/Servant	1	3	3	746,658
	Chowkidar	1	3	3	746,658
	Sweeper	1	3	3	746,658
	Total:		21	21	9114228
Const of 02 FAPs at Humara Shout & Ganji Pain Roundu	Junior Medical Technician (N/Asstt	9	2	2	602,148
,					,
	G-I	1	2	2	497,772
	Total:		4	4	1099920
Provision of Missing	Junior Medical Technician				
faiclities in Health	(N/Asstt	9	1	1	301,074
Institution at Halq-III Skardu					
(CD Manthokha and FAP	Chowkidar	1	1	1	248,886
Shila)					
	Sweeper	1	1	1	248,886
	Total:		3	3	798846
Const of 'c' Class Dispensary					
at gamba Grong Olding	JTM (Disp G-II)	9	1	1	301,074
Skardu	JTMNCH (Lady Health		4		201.074
	Visitor)	9	1	1	301,074
	Chaudidar	1	1	1	240,000
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
		1			
Construction of FAD at	Total: Junior Medical Technician		4	4	1099920
Construction of FAP at Harpoh Pain	(N/Asstt	9	1	1	301,074
Пагроп ғаш	(N/ASSEE	9	Т	1	301,074
	Chowkidar	1	1	1	248,886
	Chewilian			_	2 10,000
	Sweeper	1	1	1	248,886
	Total:		3	3	798846
Opening of FAP at Franshot	Junior Medical Technician				7,500,10
Gultari and MCH Thorugo	(N/Asstt	9	2	2	602,148
	JTMNCH (Lady Health				,
	Visitor)	9	2	2	602,148
	Chowkidar	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total:		8	8	2199840
14 Nos FAP/MCH Centre	Junior Medical Technician	9	14	14	
Constructed by NGOs	(N/asstt)				4,215,036
(Tammer-e-watan, LG&RD					
and Marafie Foundation)	Chowkidar	1	14	14	3,484,404
Hoto, Shagari kalan, Basho					
Khar, Tinjus, Kowardu Maqponabad, Kashmal					
Roundu, Mendi Roundu,					
Bensa Stak Roundu, Shano					
Stak Roundu, Thowar Bala					
Roundu, Rzesna, Katpana,					
Ranga, MCH Centre Sundus)					
, , , , , , , , , , , , , , , , , , , ,					
	Sweeper	1	14	14	3,484,404
	•			•	

	Total:		42	42	11183844
Modernization of DHQ Hospital Skardu	Medical Superintendent	19	1	1	2,756,922
	Senior Consultant Peads	19	1	1	2,756,922
	Senior Consultant ENT	19	1	1	2,756,922
	Senior ConsultantEye	19	1	1	2,756,922
	Senior Consultant Gynae	19	1	1	2,756,922
	Senior Consultant Radiology	19	1	1	2,756,922
	Senior Consultant Pathology Senior Consultant	19	1	1	2,756,922
	Anesthesia	19	1	1	2,756,922
	Senior Consultant Surgery	19	1	1	2,756,922
	Senior Consultant Medicines Senior Consultant Oral	19	1	1	2,756,922
	Surgery	19	1	1	2,756,922
	Senior Consultant Chest	19	1	1	2,756,922
	Consultant Cardiology	18	1	1	1,802,790
	Consultant Anesthesia	18	1	1	1,802,790
	Consultant Psychiatry	18	1	1	1,802,790
	Consultant Dermotalogy Consultant Orthopedic	18	1	1	1,802,790
	Surgery	18	1	1	1,802,790
	Consultant Chest Disease	18	1	1	1,802,790
	Consultant Oral Surgery	18	1	1	1,802,790
	Consultant Urology	18	1	1	1,802,790
	Medical Lab Technologist	17	2	2	2,880,768
	LMO	17	3	3	4,321,152
	Medical Lab Technologist	17	1	1	1,440,384
	Hospital Dietician	17	1	1	1,440,384
	Hospital Pharmacist	17	1	1	1,440,384
	Bio Medical Engineer	17	1	1	1,440,384
	Lab Supervisor	16	1	1	493,362
	Store Officer	16	1	1	493,362
	Chief Radiographer	16	1	1	493,362

Chief OT Tech	16	1	1	493,362
Chief Lab Tech	16	1	1	493,362
Chief Dental Tech	16	1	1	493,362
Chief ECG Tech	16	1	1	493,362
Chief Dispenser	16	1	1	493,362
Head Nurse	16	1	1	493,362
Office Supdt	16	1	1	493,362
Charge Nurse	16	1	1	493,362
Lab Technologist Blood Bank	14	1	1	387,696
X-Ray Supervisor	14	1	1	387,696
OT Supervisor	14	1	1	387,696
Dental Supervisor	14	1	1	387,696
Casualty Supervisor	14	1	1	387,696
ECG Supervisor	14	1	1	387,696
Assistant Physiotherapist	14	1	1	387,696
Computer Operator	14	1	1	387,696
Electro Medical Tech	14	1	1	387,696
Steno Typist	14	1	1	387,696
Dietician	11	1	1	301,074
Ward Master	11	1	1	301,074
Statistical Assistant	14	1	1	387,696
Lab Tech	9	1	1	301,074
Radiogrpher	9	1	1	301,074
OT Tech	9	1	1	301,074
Lady Health Visitor	9	1	1	301,074
Data Entry operator	9	1	1	301,074
ECG tech	9	1	1	301,074
Dental Tech	9	1	1	301,074
Aneasthesia Tech	9	1	1	301,074

		1 1		1	
	Eye Tech	9	1	1	301,074
	Dispenser G-I	9	1	1	301,074
	UDC	14	1	1	387,696
	Generator Operator	7	1	1	283,782
	Vehicle Machanic	7	1	1	283,782
	Dai	2	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Total:		69	69	75475284
Ungradation of DUO	Total.		09	03	73473264
Upgradation of DHQ Hospital Skardu (MCH	Senior Consultant Child	19	1	1	2,756,922
Centre)	Senior Consultant Gynae	19	1	1	2,756,922
	Senior Medical Officer	18	1	1	1,802,790
	Senior LMO	18	1	1	1,802,790
	МО	17	2	2	2,880,768
	LMO	17	2	2	2,880,768
	Disp Junior Medical Technician	9	2	2	602,148
	Ward Master	9	1	1	301,074
	Dispenser Junior Medical Technician (Female)	9	1	1	301,074
	N/Asstt (Junior Medical Technician)	9	9	9	2,709,666
	Ward Servant	1	3	3	746,658
	Chowkidar	1	1	1	248,886
	Sweeper	1	2	2	497,772
	Total:		27	27	20288238
Trauma Centre DHQ	i Otal.		21	21	20200230
Hospital Skardu	Aneasthetist	18	1	1	1,802,790
	orthopedic Surgeon	18	1	1	1,802,790
	Medical Officer	17	1	1	1,440,384
	X-Ray Tech	9	1	1	301,074
	Generator Operator	7	1	1	283,782
	ОТА	9	1	1	301,074
	N/Asstt (Junior Medical Technician)	9	1	1	301,074

	Driver	4	1	1	258,300
	Aya	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		10	10	6989040
Establishment of Nursing Training School Skardu	Principal	18	1	1	1,802,790
	Vice Principal	17	1	1	1,440,384
	Nursing Instructor	17	1	1	1,440,384
	Full Time English Teacher	17	1	1	1,440,384
	Clinical Instructor	17	1	1	1,440,384
	Public Nursing Supervisor	16	1	1	493,362
	Community Health Nurse	16	1	1	493,362
	office Supdt	17	1	1	1,440,384
	Computer Operator	16	1	1	493,362
	Statitical Assistant	14	1	1	387,696
	Accountant	16	1	1	493,362
	UDC	14	1	1	387,696
	Store Keeper	9	1	1	301,074
	house Mother	11	1	1	301,074
	LDC	11	1	1	301,074
	ASK	9	1	1	301,074
	Driver	4	1	1	258,300
	Cook	2	2	2	497,772
	Naib Qasid	1	2	2	497,772
	Waiter (M/F)	1	3	3	746,658
	Chowkidar	1	2	2	497,772
	Sweeper	1	3	3	746,658
	Total:		29	29	16202778
Functional of Mobile Hospital Skardu	Medical Specialist	18	1	1	1,802,790
	X-ray Technician (JT Radiology)	9	1	1	301,074
	Lab Technician (JT Lab)	9	1	1	301,074

	ECG Technician (JT	9	1	1	201.074
	Cardiology) Nursing Assistant (Junior	9	1	1	301,074
	Medical Technician)	9	1	1	301,074
	Driver	4	1	1	258,300
	Engine Driver	4	1	1	258,300
	Electrician	3	1	1	255,498
	Sweeper	1	1	1	248,886
	Total:		9	9	4028070
Directorate of Health Services Baltistan	Director Health Services	19	1	1	2,756,922
	Deputy Director Health Services (Admin/Planning)	19	2	2	5,513,844
	ADHS (Admin)	18	1	1	1,802,790
	ADHS (Static/Planning)	18	1	1	1,802,790
	Statistical Officer	17	1	1	1,440,384
	Administrative Officer	17	1	1	1,440,384
	Accounts officer	17	1	1	1,440,384
	Superintendent	17	1	1	1,440,384
	Accountant	16	1	1	493,362
	Assistant	16	1	1	493,362
	Statistical Asstt.	16	1	1	493,362
	PA to Director	16	1	1	493,362
	Data Analysis	16	1	1	493,362
	Data Processing Officer	16	1	1	493,362
	Store Officer	16	1	1	493,362
	Computer operator	16	2	2	986,724
	Legal Advisor	16	1	1	493,362
	UDC	14	3	3	1,163,088
	Store Keeper	9	1	1	301,074
	Data Entry Operator	12	1	1	346,320
	LDC	11	3	3	903,222
	Computer operator	16	1	1	493,362
	Record Keeper	9	1	1	301,074

	1			ı	1
	Driver	4	3	3	774,900
	Electrician	5	1	1	267,912
	Plumber	5	1	1	267,912
	Security Guard	5	1	1	267,912
	Daftari	3	1	1	255,498
	Mali	2	1	1	248,886
	Naib Qasid	1	3	3	746,658
	Chowkidar	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total:		44	44	29904864
	Total District Skardu		279	279	180790824
District Diamer					-
Construction of C Class Dispensary at Khista Khan	Disp Gr-II: Medical Technician	12	1	1	346,320
Darel	Nursing Asstt/Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Const of C Class Dispensary	1 Otali.		7	-	11+3100
at Dasoy Khanbary	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Const of C Class Dispensary at Brughi Samigal (Darel)	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Const of 5 C Class Disps. At Bashal (Gayal),Dalote, Samigal Pain (Dare) at Bridge near Brughi ,Manin and Shaly Braly (Dabot Nullah) at Khanbary Valley	Medical Technician	12	5	5	1,731,600
	Junior Medical Technician	9	10	10	3,010,740
	James Wie aleas recommend		_		
	Chowkidar	1	5	5	1,244,430
		1	5 5	5	1,244,430

	Total:		25	25	7231200
Const. Of C Class Dispensary Manin Khanbary	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Const of C Class Dispensary Samigal Pain at bridge near brughi	Medical Technician	12	1	1	346,320
brugni	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		4	4	1145166
Const of C Class Dispensary at Kotokusha (Samigal)	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Const of C Class Dispensary at Khuren Nallah Khanbary	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Const of C Class Dispensary at Samigal Darel and	Medical Technician	12	1	1	346,320
Khanbary under project 08 No C Class Dispensaries in	Junior Medical Technician	9	2	2	602,148
Darel and Khanbary C Class Disp at Manikal Bala Darel	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Construction of 8 No C Class Dispensaries: C Class Dispensary Samigal Bala Darel	Medical Technician	12	1	1	346,320
	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Creation of 03 C Class Dispensaries i.e.Don	Medical Technician	12	1	1	346,320

	I			1	1
Gini,Gais Pain and Dachi Goherabad are completed	Junior Medical Technician	9	1	1	301,074
Except Buner DiamoriUnder the project Const of 04 Nos	Junior Immunization Tech	9	1	1	301,074
'C' Class Dispensaries at Buner Diamori, Gais Pain,					
Dachi Ghoarabad and Dong	Chowkidar	1	1	1	248,886
Gini Area) 'C' Class Dispensary at Buner					
Diamori	Sweeper	1	1	1	248,886
	Total:		5	5	1446240
Construction of C Class Dispensaries at Dong and	Medical Technician	12	2	2	692,640
Shambal Tangir	Junior Medical Technician	9	4	4	1,204,296
	Junior Immunization Tech	9	2	2	602,148
	Chowkidar	1	2	2	497,772
	Curanar	1	2	2	407 772
	Sweeper	1	2	2	497,772
onstruction of C Class	Total:		12	12	3494628
Dispensaries at Minar Thore	Medical Technician	12	1	1	346,320
District Diamer. (Under the project const. of 07 Nos. C	Junior Medical Technician	9	2	2	602,148
Class Dispensaries in constituency No.4 Diamer	Junior Immunization Technician	9	1	1	301,074
Chilas Minar Thore District Diamer.	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		6	6	1747314
Constriction of Cclass	Total.		J		1717311
Dispensary at Shartoe	Medical Technician	14	1	1	387,696
Phaguch Dareal District Diamer	Junior Medical Technician	9	2	2	602,148
	Junior Immunization Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		6	6	1788690
Construction of Eye Block 100 bedded DHQ Hospital Chilas	Optematrist/MLT	17	2	2	2,880,768
	Chief Ophthalmic Technician	16	1	1	493,362
	Store Officer	16	1	1	493,362
	Senior Ophthalmic Technician	14	3	3	1,163,088
	Ophthalmic Technician	12	3	3	1,038,960
	Generator Operator	9	3	3	903,222

	Generator Helper	2	4	4	995,544
	Total:		17	17	7968306
Construction of Child and Female Block of 100 bedded	Senior Consul.Surgical	19	2	2	5,513,844
DHQ Hospital Chilas	Senior Consult. Medical	19	2	2	5,513,844
	Senior Consult. Peads	19	2	2	5,513,844
	Senior Consult. Radiologist	19	2	2	5,513,844
	Senior Consult. Pathologist	19	2	2	5,513,844
	Senior Consult. Anesthetist	19	2	2	5,513,844
	Senior consultant. Eye	19	1	1	2,756,922
	Senior Consultant. ENT Senior Consultant	19	2	2	5,513,844
	Gynecologist	19	2	2	5,513,844
	Senior Consultant Skin Senior Consultant	19	1	1	2,756,922
	Cardiologist	19	1	1	2,756,922
	Senior Consultnat Urology Senior Consultant	19	1	1	2,756,922
	Psychriatist	19	1	1	2,756,922
	Senior Consultant Chest Senior Consultnat	19	1	1	2,756,922
	Maxilofacial Senior Consultant	19	1	1	2,756,922
	Cardiology Senior Consultant	19	1	1	2,756,922
	Nepharology Senior Consultant	19	1	1	2,756,922
	Neorology Senior Consultant Surgical	19	1	1	2,756,922
	peads Senior Consultant	19	1	1	2,756,922
	Physiotherapist	19	1	1	2,756,922
	Consultant surgical	18	3	3	5,408,370
	Consultnat Mediciine	18	3	3	5,408,370
	consultant Cardiology	18	2	2	3,605,580
	Consultant peads	18	3	3	5,408,370
	Consultant Radiology	18	2	2	3,605,580
	Consultnat Pathologist	18	2	2	3,605,580
	Consultant Anesthetist	18	3	3	5,408,370
	Orthopedic Surgeon	18	2	2	3,605,580

Consultant Eye	18	2	2	3,605,580
Consultant ENT	18	2	2	3,605,580
Consultant Gynecologist	18	3	3	5,408,370
Consultant Skin	18	1	1	1,802,790
Consultant Psychiatriast	18	1	1	1,802,790
Consultnat Oral Surgeon	18	2	2	3,605,580
Consultant Chest	18	2	2	3,605,580
Consultant Urology	18	1	1	1,802,790
Consultant Nepheralogy	18	1	1	1,802,790
Consultnat Surgical peads	18	1	1	1,802,790
Docotor of Senior Physiotherpist	18	1	1	1,802,790
Doctors (community medicine)M/F	18	2	2	3,605,580
D.D Admin/Devlopment	18	1	1	1,802,790
Chief DPT	18	1	1	1,802,790
Senior Medical Officer	18	21	21	37,858,590
DPT Physioitherapist	17	2	2	2,880,768
Medidcal Officer	17	24	24	34,569,216
Medical Lab Technologist	17	5	5	7,201,920
Accountant	16	1	1	493,362
Blood Transfustion Officer	17	2	2	2,880,768
Head Nurse/Matron	17	2	2	2,880,768
Bio-Medical Engineer	17	2	2	2,880,768
Female Nurse	16	7	7	3,453,534
Male Nurse	16	8	8	3,946,896
Chief physiotherapist	16	3	3	1,480,086
Chief Lab Technician	16	4	4	1,973,448
Chief Med.Techinican	16	4	4	1,973,448
 Asstt physiotherpist	12	3	3	1,038,960
Surgical Technican	12	5	5	1,731,600

	T			I	I
	Medical Techinican	12	7	7	2,424,240
	Cardiology Technician	12	3	3	1,038,960
	Lady Health Visitor	9	10	10	3,010,740
	Dialysis Technician	14	4	4	1,550,784
	CT Scan Technician	14	1	1	387,696
	Stenographer	16	3	3	1,480,086
	Record Keeper	7	3	3	851,346
	Junior female Techinician	9	18	18	5,419,332
	Junior Medical Technician/Junior Pharmacy Technician	9	47	47	14,150,478
	Plumber	7	4	4	1,135,128
	Electrician	5	3	3	803,736
	Security Guard	5	9	9	2,411,208
	Head Cook	7	3	3	851,346
	Cook	4	7	7	1,808,100
	Dohbi	3	4	4	1,021,992
	Naib Qasid	3	7	7	1,788,486
	Gardner	2	8	8	1,991,088
	Ward Servant	2	35	35	8,711,010
	Chowkidar	2	11	11	2,737,746
	Sweeper Male	2	25	25	6,222,150
	Sweeper Female	2	30	30	7,466,580
	Driver	5	10	10	2,679,120
	Total		414	414	328293690
Const. of C Class Dispensary at Wary Thore	Medical Tech	12	1	1	346,320
	Junior Medical Tech	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Khakrob	1	1	1	248,886
	Total:		5	5	1446240
Const. of C Class Dispensary at Hidorbat Botogha	Medical Tech	12	1	1	346,320
	Junior Medical Tech	9	2	2	602,148

	Chowkidar	1	1	1	248,886
	Khakrob	1	1	1	248,886
	Total:		5	5	1446240
Const. of C Class Dispensary at Khartolote Goharabad	Medical Tech	12	1	1	346,320
	Junior Medical Tech	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Khakrob	1	1	1	248,886
	Total:		5	5	1446240
	Total District Chilas		541	541	368120652
District Ghizer					-
District Health Office Ghizer	District Health officer	18	1	1	1,802,790
	ADHO	17	1	1	1,440,384
	Admin Officer	17	1	1	1,440,384
	Health Education & Nutrition Officer	17	1	1	1,440,384
	MCH Technologist	17	1	1	1,440,384
	Office Superintendent	17	1	1	1,440,384
	UDC	14	1	1	387,696
	LDC	11	1	1	301,074
	Junior Pharmacy Technician	9	1	1	301,074
	Sanitary Inspector	9	1	1	301,074
	ASV Junior Immunization	9	2	2	602,148
	Technician	9	2	2	602,148
	Driver	5	5	5	1,339,560
	Packer	4	1	1	258,300
	Naib Qasid	1	3	3	746,658
	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Gardner	1	1	1	248,886
	Electrician	5	1	1	267,912
	Water Carrier	1	1	1	248,886
	Dhobi	2	1	1	248,886

	Dishwasher	2	1	1	248,886
	Total:		31	31	15854556
Leprosy TB Center Gahkuch	Distric Chest Specialist	18	1	1	1,802,790
	·				
	Chief Leprosy TB Technician Senior Leprosy TB	16	2	2	986,724
	Technician	14	2	2	775,392
	Junior Leprosy TB Technician	9	2	2	602,148
	Junior Pathology Technician	9	2	2	602,148
	Driver	5	2	2	535,824
	Field Attendent	3	6	6	1,532,988
	Total:		17	17	6838014
Modernization DHQ Hospital Ghizer	Charge Nurses	14	5	5	1,938,480
	Radiology Technician.	12	2	2	692,640
	Medical Technician.	12	2	2	692,640
	Electrician	4	1	1	258,300
	Ward Servant	1	6	6	1,493,316
	Total:		16	16	5075376
Up-gradation of Civil Hospital Gupis into 30	Medical Officer	17	1	1	1,440,384
Bedded Sub-Divisional Tehsil HQ Hospita	Office Supdt	17	1	1	1,440,384
	Accountant	16	1	1	493,362
	UDC	14	1	1	387,696
	LDC	9	1	1	301,074
	Driver	5	1	1	267,912
	Water Carrier	1	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Medical Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	Child Specialist	18	1	1	1,802,790
	Gynecologist	18	1	1	1,802,790
	Anesthetist	18	1	1	1,802,790
	ENT Specialist	18	1	1	1,802,790

GDMO (M) 17 1 1 1,440,3
Causality Medical Officer 17 1 1 1,440,3 Nurses 16 5 5 2,466,8 Lady Health Visitors 9 1 1 301,0 Nurse Aid (Female) 9 3 3 903,2 Pathology Technician. 12 2 2 692,6 Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Nurses 16 5 5 2,466,8 Lady Health Visitors 9 1 1 301,0 Nurse Aid (Female) 9 3 3 903,2 Pathology Technician. 12 2 2 692,6 Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Lady Health Visitors 9 1 1 301,0 Nurse Aid (Female) 9 3 3 903,2 Pathology Technician. 12 2 2 692,6 Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Nurse Aid (Female) 9 3 3 903,2 Pathology Technician. 12 2 2 692,6 Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Pathology Technician. 12 2 2 692,6 Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Blood Transfusion Tech 9 1 1 301,0 Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Surgical Technician 12 1 1 346,3 Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Anesthesia Technician 9 1 1 301,0 Junior Surgical Technician 9 1 1 301,0
Junior Surgical Technician 9 1 1 301,0
Senior Radiology Technician 14 1 1 387,6
Radiology Technician 12 1 1 346,3
ECG Technician 9 1 1 301,0
Senior Medical Technician 14 1 1 387,6
Medical Technician 12 1 1 346,3
Junior Medical Technician 9 1 1 301,0
Naib Qasid 1 1 1 248,8
Ward Servant 1 1 1 248,8
Pharmacy Technician 12 1 1 346,3
Junior Pharmacy Technician 9 1 1 301,0
Cooks 2 1 1 248,8
Dish Washer 1 1 1 248,8
Ward Servant 1 3 3 746,6
Ward Aya 1 3 3 746,6
Gardner 1 1 1 248,8
Chowkidar 1 1 1 248,8
Barbar 1 1 1 248,8
Sweeper (M/F) 1 4 4 995,5

Dhobies	2	1	1	248,886
Tailor	2	1	1	248,886
Electrician	4	2	2	516,600
Carpenter	2	1	1	248,886
Plumber	2	1	1	248,886
Autoclave Operator	4	1	1	258,300
Dental Officer	17	1	1	1,440,384
Dental Technician	12	1	1	346,320
Lunior Dontal Took		1	1	201 074
	9			301,074 36386622
Total.		07	07	30380022
Medical Officer	17	1	1	1,440,384
Medical Lab Technologist	17	1	1	1,440,384
Senior Medical Technician	14	1	1	387,696
Medical Technician	12	1	1	346,320
Junior Medical Technician	9	4	4	1,204,296
Attendent M/F	2	2	2	497,772
Naib Qasid	1	1	1	248,886
Ward Servant	1	1	1	248,886
Chowkidar	1	1	1	248,886
Sweeper	1	1	1	248,886
Total		14	14	6312396
Medical Officer	17	1	1	1,440,384
Lady Health Visitor	9	2	2	602,148
Pathology Technician	12	1	1	346,320
Senior Med Tech	14	1	1	387,696
Dispenser Grd-II. Junior Medical Technician	9	2	2	602,148
ОТА	9	1	1	301,074
Nursing Assistant. Junior Medical Technician	9	3	3	903,222
Naib Qasid	1	1	1	248,886
Ward Servant	1	2	2	497,772
	Tailor Electrician Carpenter Plumber Autoclave Operator Dental Officer Dental Technician Junior Dental Tech Total: Medical Officer Medical Lab Technologist Senior Medical Technician Medical Technician Junior Medical Technician Attendent M/F Naib Qasid Ward Servant Chowkidar Sweeper Total Medical Officer Lady Health Visitor Pathology Technician Senior Med Tech Dispenser Grd-II. Junior Medical Technician OTA Nursing Assistant. Junior Medical Technician Naib Qasid	Tailor 2 Electrician 4 Carpenter 2 Plumber 2 Autoclave Operator 4 Dental Officer 17 Dental Technician 12 Junior Dental Tech 9 Total: 17 Medical Officer 17 Medical Lab Technologist 17 Senior Medical Technician 14 Medical Technician 12 Junior Medical Technician 9 Attendent M/F 2 Naib Qasid 1 Ward Servant 1 Chowkidar 1 Sweeper 1 Total 1 Medical Officer 17 Lady Health Visitor 9 Pathology Technician 12 Senior Med Tech 14 Dispenser Grd-II. Junior Medical Technician 9 OTA 9 Nursing Assistant. Junior Medical Technician 9 Naib Qasid 1	Tailor 2 1 Electrician 4 2 Carpenter 2 1 Plumber 2 1 Autoclave Operator 4 1 Dental Officer 17 1 Dental Technician 12 1 Junior Dental Tech 9 1 Total: 67 67 Medical Officer 17 1 Medical Lab Technologist 17 1 Senior Medical Technician 14 1 Medical Technician 12 1 Junior Medical Technician 9 4 Attendent M/F 2 2 Naib Qasid 1 1 Chowkidar 1 1 Sweeper 1 1 Total 14 1 Medical Officer 17 1 Lady Health Visitor 9 2 Pathology Technician 12 1 Senior Med Tech 14 <t< td=""><td>Tailor 2 1 1 Electrician 4 2 2 Carpenter 2 1 1 Plumber 2 1 1 Autoclave Operator 4 1 1 Dental Officer 17 1 1 Dental Technician 12 1 1 Junior Dental Tech 9 1 1 Medical Officer 17 1 1 Medical Officer 17 1 1 Medical Lab Technologist 17 1 1 Senior Medical Technician 14 1 1 Junior Medical Technician 12 1 1 Junior Medical Technician 9 4 4 Attendent M/F 2 2 2 Naib Qasid 1 1 1 Loweaper 1 1 1 Total 1 1 1 Medical Officer 17 1</td></t<>	Tailor 2 1 1 Electrician 4 2 2 Carpenter 2 1 1 Plumber 2 1 1 Autoclave Operator 4 1 1 Dental Officer 17 1 1 Dental Technician 12 1 1 Junior Dental Tech 9 1 1 Medical Officer 17 1 1 Medical Officer 17 1 1 Medical Lab Technologist 17 1 1 Senior Medical Technician 14 1 1 Junior Medical Technician 12 1 1 Junior Medical Technician 9 4 4 Attendent M/F 2 2 2 Naib Qasid 1 1 1 Loweaper 1 1 1 Total 1 1 1 Medical Officer 17 1

	Chowkidar	1	1	1	248,886
	Sweeper	1	2	2	497,772
	Total		17	17	6076308
Up-gradation of Civil Dispensary at Buber into A	Medical Officer	17	1	1	1,440,384
Class Dispensary	Junior MCH Tech (Lady				
	Health Visitor)	9	1	1	301,074
	Junior Surgical Tech	9	1	1	301,074
	Junior Medical Tech	9	4	4	1,204,296
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Total	1	12	12	4491258
Construction of A Class					
Dispensary Gulagmuli	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Junior Pathology Technician	9	1	1	301,074
	Dispenser Grd-I.	8	1	1	292,332
	Dispenser Grd-II.	6	1	1	275,724
	OT Technician	6	1	1	275,724
	Nursing Assistant.	4	2	2	516,600
	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Total		11	11	4149570
Construction of A Class Dispensary Thoi	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Lab Technician	9	1	1	301,074
	Naib Qasid	1	2	2	497,772
	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Total		8	8	3286962
Construction of C Class Dispensary Goharabad	Dispenser Grd-II.	6	1	1	275,724
	Nursing Assistant.	4	1	1	258,300

	1			1	I
	Vaccinator	5	1	1	267,912
	Chowkidar	1	1	1	248,886
	Curana	1	1	1	240.000
	Sweeper Total	1	1 5	5 5	248,886 1299708
Construction of C Class Dispensary Dalnati	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class Dispensary Ayshi	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of C Class Dispensary Gitch	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of C Class Dispensary Gulmuti	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of C Class Dispensary Barsat	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class Dispensary Dain Ishkoman	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class Dispensary Thingai	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class Dispensary Youngul	Junior Medical Technician	9	2	2	602,148

	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of C Class Dispensary Rowshan	Dispenser G-II	6	1	1	275,724
	Nursing Assistant.	4	2	2	516,600
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		6	6	1538982
Construction of C Class Dispensary Noh	Dispenser G-II	6	1	1	275,724
	Nursing Assistant.	4	1	1	258,300
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1280682
Construction of C Class Dispensary Borth	Dispenser G-II	6	1	1	275,724
	Nursing Assistant.	4	1	1	258,300
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1280682
Construction of C Class Dispensary Kurkulti	Junior Medical Technician	9	2	2	602,148
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1348806
Construction of C Class Dispensary Shamsabad	Junior Medical Technician	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of C Class Dispensary Thapushkin	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886

	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class					
Dispensary Assumbar	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	240 006
	CHOWKIGAI	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of FAP Durani					
Sherqilla	Junior Medical Technician	9	1	1	301,074
	Chambidan	1	1	1	240.006
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of FAP Shonas			-	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ishkoman	Junior Medical Technician	9	1	1	301,074
			_		242.005
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of C Class					7555.5
Dispensary Shamsabad	Junior Medical Technician	9	2	2	602,148
	Junior MCH Technician	9	1	1	301,074
	Chowkidar	1	2	2	497,772
	CHOWRIGHT	1	2	2	437,772
	Sweeper	1	1	1	248,886
	Total		6	6	1649880
Construction of C Class					
Dispensary Hasis	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Total	1	2	2	549960
Construction of C Class	TOtal		2	2	349900
Dispensary Golodass	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Total		2	2	549960
Construction of C Class Dispensary Gurunjar	Junior Medical Technician	9	1	1	201.074
Dispensary Gurunjar	Julior Medical reclinician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Total		2	2	549960
Construction of C Class					
Dispensary Pingul	Junior MCH Technician	9	2	2	602,148
	Chaukida:	1	1	1	240.000
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of FAP					
Matramdan	Junior Medical Technician	9	2	2	602,148

	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		4	4	1099920
Construction of FAP Bahthi					
construction of 174 Bantin	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of FAP	Total		3	3	750040
Hamardas	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
		4	4	4	240,000
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Total District Ghizer			289	289	114207582
DISTRICT HUNZA					-
Constrution of First Aid Post (FAP) at Yazrich Chipursan	Junior Medical Technician	9	1	1	301,074
Gojal	Junior Immunization				
	Technician	9	1	1	301,074
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1348806
Constrution of First Aid Post			-	4	
(FAP) at Hussaini Gojal.	Junior Medical Technician Junior Immunization	9	1	1	301,074
	Technician	9	1	1	301,074
	recinician			1	301,074
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1348806
Constrution of First Aid Post		9			
(FAP) at Sarteez Gojal	Junior Medical Technician Junior Immunization	9	1	1	301,074
	Technician	9	1	1	301,074
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1348806
Constrution of First Aid Post (FAP) at Dhee Khunjarab	Junior Medical Technician	9	1	1	301,074
Gojal	Junior Immunization Technician	9	1	1	301,074
	recilliciali	9	1	1	301,074

	Driver	4	1	1	258,300
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		6	6	1607106
Constrution of 10 bedded Hospital at Sost Gojal.	Medical Officer	17	1	1	1,440,384
	Junior MCH Technician	9	1	1	301,074
	Junior Medical Technician	9	1	1	301,074
	Junior Surgical Technician	9	1	1	301,074
	Junior Immunization Technician	9	1	1	301,074
	Junior Pathology Technician	9	1	1	301,074
	Junior Dental Technician	9	1	1	301,074
	Driver	4	1	1	258,300
	Grade-I Multim purpose	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		12	12	4,500,672
Construction of BHU Khanabad	Medical Officer	17	1	1	1,440,384
	Dental Officer	17	1	1	1,440,384
	Lady Medical Officer	17	1	1	1,440,384
	UDC	14	1	1	387,696
	Lady Health Visitor	9	1	1	301,074
	Junior Medical Technician	9	3	3	903,222
	Junior Pharmacy Technician	9	1	1	301,074
	Driver	5	1	1	267,912
	Cook	1	1	1	248,886
	Dhobi	1	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886

	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Gardner	1	1	1	248,886
	Water Carrier Total	1	1 18	1 18	248,886 8473218
Construction of C-Class	Total		10	18	8473218
Dispensary Shimshal	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Dai	2	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		6	6	1607106
Construction of C-Class	Total				100,100
Dispensary Nasirabad	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1358220
Construction of C-Class					
Dispensary Hussainabad	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total	_	5	5	1358220
Construction of C-Class	Total		3	3	1330220
Dispensary Khyber Gojal	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1358220
Construction of C-Class					
Dispensary Passu Gojal	Junior Medical Technician	9	1	1	301,074

		1	1	1	T
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sugarar	1	1	1	240 006
	Sweeper Total	1	5	5	248,886 1358220
Construction of C-Class Dispensary Kirmin	Junior Medical Technician	9	1	1	301,074
Chipurson Gojal	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1358220
Construction of C-Class					
Dispensary Misgar Gojal	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1358220
Construction of C-Class Dispensary Altit Hunza	Junior Medical Technician	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nursing Assistant	4	1	1	258,300
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1358220
Construction of FAP Ispenge Gojal	Nursing Assistant	4	1	1	258,300
	Sweeper	1	1	1	248,886
	Total		2	2	507186
Construction of FAP Sarat					
	Nursing Assistant	4	1	1	258,300
	Sweeper	1	1	1	248,886
	Total		2	2	507186
Construction of FAP Ahmedabad	Nursing Assistant	4	1	1	258,300
	Sweeper	1	1	1	248,886
	Total		2	2	507186

Construction of FAP Raminj					
Gojal	Nursing Assistant	4	1	1	258,300
	Curanar	1	1	1	240 000
	Sweeper Total	1	1 2	2	248,886 507186
Construction of MCH Centre	Total		2		307180
Aliabad	Lady Health Visitor	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total		2	2	549960
Construction of MCH Centre Karimabad	Lady Health Visitor	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total	1	2	2	549960
Construction of MCH Centre	Total		2		343300
Murtazaabad	Lady Health Visitor	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total		2	2	549960
Construction of MCH Centre	Total			_	3 13300
Moorkhun	Lady Health Visitor	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total	_	2	2	549960
Construction of MCH Centre Shishkat Gojal	Lady Health Visitor	9	1	1	301,074
	Sweeper	1	1	1	248.886
	Sweeper Total	1	1 2	1 2	248,886 549960
Up-Gradation of 10 Bed Hospitals into 30 Bed	Total Medical Superintendent	18	1 2 1	1 2 1	248,886 549960 1,802,790
I	Total		2	2	549960
Hospitals into 30 Bed	Total Medical Superintendent	18	1	2	549960 1,802,790
Hospitals into 30 Bed	Medical Superintendent Office Superintendent	18	1 1	1 1	1,802,790 1,440,384
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator	18 17 16	1 1 1	1 1 1	549960 1,802,790 1,440,384 493,362
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator UDC	18 17 16 9	1 1 1 1	1 1 1 1	1,802,790 1,440,384 493,362 301,074
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator UDC LDC	18 17 16 9	1 1 1 1	1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782
Hospitals into 30 Bed	Total Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver	18 17 16 9 7	1 1 1 1 1	1 1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300
Hospitals into 30 Bed	Total Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver Naib Qasid	18 17 16 9 7 4	1 1 1 1 1 1	1 1 1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300 497,772
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver Naib Qasid Medical Specialist	18 17 16 9 7 4 2	1 1 1 1 1 2 1	1 1 1 1 1 1 2	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300 497,772 1,802,790
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver Naib Qasid Medical Specialist Surgical Specialist	18 17 16 9 7 4 2 18	1 1 1 1 2 1 1 1	1 1 1 1 1 2 1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300 497,772 1,802,790 1,802,790
Hospitals into 30 Bed	Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver Naib Qasid Medical Specialist Surgical Specialist Child Specialist	18 17 16 9 7 4 2 18 18	1 1 1 1 1 2 1 1 1 1 1	1 1 1 1 1 2 1 1 1 1 1 1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300 497,772 1,802,790 1,802,790 1,802,790
Hospitals into 30 Bed	Total Medical Superintendent Office Superintendent Computer Operator UDC LDC Driver Naib Qasid Medical Specialist Surgical Specialist Child Specialist Gynecologist	18 17 16 9 7 4 2 18 18 18	1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1	549960 1,802,790 1,440,384 493,362 301,074 283,782 258,300 497,772 1,802,790 1,802,790 1,802,790 1,802,790

	Dental Officer	17	1	1	1,440,384
	Medical Lab Technologist	17	1	1	1,440,384
	Nurse	14	3	3	1,163,088
	Junior Medical Technician	9	2	2	602,148
	Lady Health Visitor	9	2	2	602,148
	Nurse Aid	6	3	3	827,172
	Lab. Technician	9	1	1	301,074
	Lab. Assistant	6	3	3	827,172
	OT Technician	9	3	3	903,222
	Dental Technician	9	1	1	301,074
	X-ray Technician	9	2	2	602,148
	Dispenser Grd-I	8	3	3	876,996
	Dispenser Grd-II	6	3	3	827,172
	Vaccinator	5	1	1	267,912
	Assistant Store Keeper	5	1	1	267,912
	Nursing Assistant	4	4	4	1,033,200
	Ward Servant	1	3	3	746,658
	Cook	1	1	1	248,886
	Dhobi	1	2	2	497,772
	Plumber	1	1	1	248,886
	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
Up-gradation of A Class Disp	Total		63	63	37505784
into 10 bedded hospital at	Medical Officer	17	2	2	2,880,768
Gulmit Gojal.	LMO	17	1	1	1,440,384
	Dental Officer	17	1	1	1,440,384
	Nurse	16	1	1	493,362
	Junior Medical Technician	9	2	2	602,148
	Lab.Tech	9	1	1	301,074
	Radio Grapher	9	1	1	301,074

	Lady Health Visitor	9	1	1	301,074
	Dispenser Gr-II	6	1	1	275,724
	UDC	9	1	1	301,074
	ОТА	6	1	1	275,724
	ASK	5	1	1	267,912
	N/Assistant	4	1	1	258,300
	Cook	1	1	1	248,886
	Ward Servant	1	0	0	-
	Naib/Qasid	1	0	0	-
	Dhobi	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		19	19	10134546
Construction of Female					
Wing Civil hospital at Karimabad	Gyneacologist	18	1	1	1,802,790
Kariiriabau	LMO	17	3	3	4,321,152
	MCH Technologist	17	1	1	1,440,384
	Nurse	16	1	1	493,362
	Junior Medical Technician (Female)	9	2	2	602,148
	Lab.Tech	9	1	1	301,074
	Radio Grapher	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Nurse Aid	7	1	1	283,782
	Ward Servant	3	0	0	203,702
	Naib/Qasid	3	0	0	-
					242.22
	Dhobi	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		15	15	10593498
Construction of DHO Office Hunza	District Health officer	18	1	1	1,802,790
	ADHO	17	1	1	1,440,384
	Admin Officer	17	1	1	1,440,384
	Health Education &				
	Nutrition Officer	17	1	1	1,440,384

	MCH Technologist	17	1	1	1,440,384
	Office Superintendent	17	1	1	1,440,384
	UDC	14	1	1	387,696
	LDC	11	1	1	301,074
	Junior Pharmacy Technician	9	0	0	301,074
	Sanitary Inspector	9	0	0	-
	Samilary mspector	9	U	0	-
	ASV	9	2	2	602,148
	Junior Immunization Technician	9	2	2	602,148
	Driver	5	5	5	1,339,560
	Packer	4	0	0	-
	T delice	'		Ü	
	Naib Qasid	1	3	3	746,658
	Chowkidar	1	3	3	746,658
	Sweeper	1	3	3	746,658
	Gardner	1	0	0	-
	Electrician	5	1	1	267,912
	Water Carrier	1	1	1	248,886
				_	
	Dhobi	2	2	2	497,772
	Dishwasher	2	1	1	248,886
	Total:		31	31	15740766
Total District Hunza			238	238	108,495,198
DISTRICT NAGAR					-
Up-gradation of 30 Beds Civil Hospital Nagar.	A:ADMIN BLOCK.				-
Civii i iospitai ivagai.	Medical Superintendent	18	1	1	1,802,790
	Officer Superintendent	17	1	1	1,440,384
	Accountant	16	1	1	493,362
	UDC	14	1	1	387,696
	LDC	11	1	1	301,074
	Driver	4	1	1	258,300
	Water Carrier	1	1	1	248,886
	Naib Qasid	1	2	2	497,772
	Total		9	9	5430264
	B: CLINICAL SECTION.				
	A4 1: 10 : 10:	4.5			1 000 70
	Medical Specialist	18	1	1	1,802,790

	1			
Surgical Specialist	18	1	1	1,802,790
Child Specialist	18	1	1	1,802,790
Gynecologist	18	1	1	1,802,790
Anesthetist	18	2	2	3,605,580
GD Medical Officer (M)	17	1	1	1,440,384
GD Medical Officer (F)	17	1	1	1,440,384
Causality Medical Officer	17	1	1	1,440,384
Total		9	9	15137892
C: NURSING SECTION				
C. ITORONYO SECTION				
Nurse	16	1	1	493,362
Lady Health Visitor	9	5	5	1,505,370
Nurse Aid (Female)	9	2	2	602,148
Total		8	8	2600880
D:LABORATORY				2000000
DEPARTMENT				-
Lab Technician:				
Pathology Technician.	12	1	1	346,320
Blood Transfusion Tech	9	1	1	301,074
Blood Hallstasion reen	,			301,074
Total		2	2	647204
Total		2	2	647394
Total E:OPERATION THEATRE		2	2	647394
	12	1	1	647394 - 346,320
E:OPERATION THEATRE	12			-
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech		1	1	346,320
E:OPERATION THEATRE Surgical Technician Anesthesia Technician	9	1 1	1	346,320 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization	9	1 1 1	1 1 1	346,320 301,074 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician	9	1 1 1	1 1 1	346,320 301,074 301,074 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT	9	1 1 1	1 1 1	346,320 301,074 301,074 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total	9 9	1 1 1 1 4	1 1 1 4	346,320 301,074 301,074 301,074 1249542
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician	9 9 9	1 1 1 4	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician	9 9 9 14 12 9	1 1 1 4 1 1 1 1 1	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician ECG Technician	9 9 9 14	1 1 1 4 1 1 1 1 1 1 1	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician ECG Technician Total	9 9 9 14 12 9	1 1 1 4 1 1 1 1 1	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician ECG Technician Total G: IN DOOR DEPARTMENT	9 9 9 14 12 9	1 1 1 4 1 1 1 4 1 4	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074 301,074 1336164
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician ECG Technician Total G: IN DOOR DEPARTMENT Senior Medical Tech	9 9 9 14 12 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 4 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074 301,074 1336164 - 387,696
E:OPERATION THEATRE Surgical Technician Anesthesia Technician Junior Surgical Tech Junior Immunization Technician Total F: X-RAY DEPARTMENT Senior Radiology Technician Radiology Technician Junior Radiology Technician ECG Technician Total G: IN DOOR DEPARTMENT	9 9 9 14 12 9	1 1 1 4 1 1 1 4 1 4	1 1 1 4	346,320 301,074 301,074 301,074 1249542 - 387,696 346,320 301,074 301,074 1336164

Naib Qasid	1	1	1	248,886
Ward Servant Total	1	1 5	5 5	248,886 1532862
H: STROE SECTION		J	3	1552802
THE STREET SECTION				
Pharmacy Technician	12	1	1	346,320
Junior Pharmacy Tech	9	1	1	301,074
Total		2	2	647394
I: CATTERING DEPARTMENT				-
Cook	2	1	1	248,886
Dish Washer	1	0	0	-
Total		1	1	248886
J:WARD SECTION				-
Ward Servant/Grade-I	1	2	2	497,772
Ward Aya	1	2	2	497,772
Sweeper (M/F) Gardener	1	2	0	497,772
Gardener	1	U	0	-
Chowkidar	1	1	1	248,886
Barber	2	1	1	248,886
Total		8	8	1991088
K: LAUNDARY SECTION				-
Dhobies	2	1	1	248,886
Tailors	2	1	1	248,886
Total L: EQUIPMENT		2	2	497772
/MAINTENANCE DEPTT				-
Electrician	4	1	1	258,300
Plumber	2	1	1	248,886
Autoclave Operator				
Total	2	1 3	3	248,886 756072
M: DENTAL DEPARTMENT			3	- 750072
	17	1	1	1 440 304
Dental Surgeon Dental Technician:	17	1	1	1,440,384
Dental Technician	12	1	1	346,320
Junior Dental Technician	9	1	1	301,074
 Total		3	3	6,263,334
GRAND TOTAL		60	60	1,821,483,360
ADMIN SECTION				
 	<u> </u>		l	_1

	Medical Superintendent	19	1	1	2,756,922
	Deputy Medical Superintendent	18	1	1	1,802,790
	Data Analyst	16	1	1	493,362
	Office Superintendent	17	1	1	1,440,384
	Data Entry Operator	12	1	1	346,320
Upgradation of A Class	Accountant	16	1	1	493,362
Dispensary into 30 Bedded Hospital Sikandarabad	UDC	14	1	1	387,696
Nagar-II District Nagar.	LDC	11	1	1	301,074
	Driver	5	1	1	267,912
	Chokidar	1	1	1	248,886
	Naib Qasid	1	3	3	746,658
	Sweeper (M/F)	1	1	1	248,886
	Total		14	14	9534252
	CLINICAL SECTION				-
	Medical Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	ENT Specialist	18	1	1	1,802,790
	Orthopedic Surgeon	18	1	1	1,802,790
	Cardiologist	18	1	1	1,802,790
	Eye Specialist	18	1	1	1,802,790
	Psychiatrist	18	1	1	1,802,790
	Uralogist	19	1	1	2,756,922
	Child Specialist	18	1	1	1,802,790
	Gynecologist	18	1	1	1,802,790
	Anesthetist	18	1	1	1,802,790
	GD Medical Officer (Male)	17	1	1	1,440,384
	GD Medical Officer (Female)	17	1	1	1,440,384
	Casualty Officer (Male)	17	1	1	1,440,384
	Casulty Officer (Female)	17	1	1	1,440,384
	Total		15	15	26546358
	NURSING SECTION				-

Female Nurse	16	1	1	493,362
Male Nurse	16	1	1	493,362
Chief Medical Technician	16	1	1	493,362
Senior Medical Techinician	14	1	1	387,696
Technician Medical	12	1	1	346,320
Junior Medical Technician	9	1	1	301,074
MNCH Techinician	9	1	1	301,074
Nurse Aid (Female)	9	1	1	301,074
Total		8	8	3117324
LABORATORY SECTION				_
Medical Lab Technologist	17	1	1	1,440,384
Chief Pathology Tech	16	1	1	493,362
Senior Pathology Technician	14	1	1	387,696
Pathology Technician	12	1	1	346,320
Junior Pathology Technician	9	1	1	301,074
Blood Transfusion Tech	9	1	1	301,074
Total		6	6	3269910
OPERATION THEATER				-
Chief OT Technician	16	1	1	493,362
Senior OT Technician	14	1	1	387,696
OT Technician	12	1	1	346,320
Junior OT Technician	9	1	1	301,074
Anesthesian Technician	9	1	1	301,074
Vaccinator	9	1	1	301,074
Total		6	6	2130600
X-RAY DEPARTMENT				-
Chief Radiology Technician	16	1	1	493,362
Senior Radiology Technician	14	1	1	387,696
Radiology Technician	12	1	1	346,320
Junior Radiology Technician	9	1	1	301,074
ECG Technician	9	1	1	301,074
Total		5	5	1829526
INDOOR DEPARTMENT				
HADOON DEI ANTIVIENT	<u> </u>		j .	<u> </u>

Ward Master	14	1	1	387,696
Eye Technician	12	1	1	346,320
Dialysis Technician	12	1	1	346,320
Senior Leprosy Technician	14	1	1	387,696
Leprosy Technician	12	1	1	346,320
Junior Leprosy Technician	9	1	1	301,074
Naib Qasid	1	2	2	497,772
W 16	4	2	2	407.772
Ward Servant	1	2	2	497,772
Total		10	10	3110970
STORE SECTION				-
Paramiacy Technician	9	1	1	301,074
Assistant Paramiacy	3	1		301,074
Technician	9	1	1	301,074
Total		2	2	602148
CATERING DEPARTMENT				-
Cook	2	1	1	248,886
Total		1	1	248886
WARD SECTION				-
Ward Servant	1	1	1	248,886
Ward Aya (Dai)	2	1	1	248,886
Sweeper (M/F)	1	1	1	248,886
Gardener	1	1	1	248,886
Chowkidar	1	1	1	248,886
Plumber	7	0	0	-
Telephone Operator (female)	7	1	1	283,782
Receptionist (femal)	7	0	0	-
Total	,	6	6	1528212
LAUNDRY SECTION		<u> </u>		-
Dhobi (Male/Female)	2	0	0	_
Electrician	7	0	0	
Total	,	0	0	0
EQUIPMENT/MAINTENANCE DEPT				-
Plumber	2	0	0	_
Autoclave Operator	7	0	0	_
Total		0	0	0
M.DENTAL DEPARTMENT				_
MIDENTAL DEL ANTIVIENT				1
Dental Surgeon	17	1	1	1,440,384
Chief Dental Technician	16	0	0	-

	Carrier Dantal Tasknisian	1.4	1	1	207.000
	Senior Dental Technician Junior Dental Technician	14 9	0	0	387,696
	Total	9	2	2	1828080
	GRAND TOTAL		75	75	53746266
Construction of 02 Nos FAPs at Sonikot Chalt and	Senior Medical Technician	12	1	1	346,320
Dadimal Nagar-II	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Total		4	4	1145166
Construction of MCH Center at Hispar Nagar District Nagar.	Senior MCH Technician	12	1	1	346,320
ivagar.	Junior MCH Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper (M/F)	1	1	1	248,886
	Total		4	4	1145166
Upgradation of A Class	ADMIN SECTION				-
Dispensary into 10 Bedded Hospital Askurdas Nagar District Nagar.	Medical Officer (Male)	17	1	1	1,440,384
G	Medical Officer (Female)	17	1	1	1,440,384
	Dental Officer	17	1	1	1,440,384
	Female Nurse	16	1	1	493,362
	Chief Medical Technician	16	1	1	493,362
	Senior Medical Technician	14	1	1	387,696
	Technician Medical	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Dental Technician	9	1	1	301,074
	Junior Pathology Technician	9	1	1	301,074
	Junior Radiology Technician	9	1	1	301,074
	Junior Surgical Technician	9	1	1	301,074
	Junior Immunization Technician	9	1	1	301,074
	Female Receptionist	9	1	1	301,074
	Telephone Operator (Female)	9	1	1	301,074
	Driver	5	2	2	535,824
	Cook	1	1	1	248,886

	G-I Multipurpose	1	1	1	248,886
	Dhobi (Male/Female)	1	1	1	248,886
	Ward Servant	1	2	2	497,772
	Naib Qasid	1	0	0	-
	Chowkidar	1	1	1	248,886
	Sweeper (M/F) Total	1	2 4	1 24	248,886
Total District Nagar:	Total				10728510
			167	167	1888248468
DISTRICT ASTORE					-
Civil Hospital Minimarg	M.O	17	0	0	-
	Dental Officer	17	0	0	-
	LMO	17	0	0	-
	Lady Health Visitor	9	0	0	-
	Junior Pathology Technician	9	0	0	-
	Junior Radiology Technician	9	0	0	_
	Junior Dental Technician	9	0	0	_
	Junior Surgical Technician	9	0	0	
	Medical Technician		0	0	
		12			-
	Junior Medical Technician U.D.C	9	0	0	
	O.D.C	17	0		
	A.S.K Junior Pharmacy Tech.	9	0	0	_
	Cook	2	0	0	-
	Dhobi	2	0	0	-
	W/ Servant	1	0	0	-
	Driver	4	0	0	-
	Chowkidar	1	0	0	_
					240.000
	Sweeper	1	1	1	248,886
Un anadation of DIIII to 10	Total		1	1	248886
Up-gradation of BHU to 10 bed Hospital at Parishing	Medical Officer	17	1	1	1,440,384
	Dental Officer	17	1	1	1,440,384
	Lady Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Lab Technician				
		9	1	1	301,074
	X-Ray Technician	9	1	1	301,074
	UDC	14	1	1	387,696
	Senior Pharmacy Tech	14	1	1	387,696
	Storekeeper.Pharmacy Tech	12	1	1	346,320

	Dispenser G-II. Junior Medical Technician	9	1	1	301,074
	LDC	11	1	1	301,074
	Junior Medical Technician	9	1	1	301,074
	Driver	4	1	1	258,300
	Cook	2	1	1	248,886
	Dhobi	2	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Gardner	1	1	1	248,886
	Water Carrier	1	1	1	248,886
	Total		21	21	9498696
Const of BHU at Pakora	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Pathology Technician.	12	1	1	346,320
	Dispenser Gr-I	8	1	1	292,332
	Medical Technician	12	1	1	346,320
	Surgical Techinician	12	1	1	346,320
	Junior Medical Technician	9	1	1	301,074
	Driver	4	1	1	258,300
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		12	12	4627668
Construction of BHU at Traishing	Medical Officer	17	1	1	1,440,384
_	Lady Health Visitor	9	1	1	301,074
	Lab Technician: Pathology Technician.	12	1	1	346,320
	Dispenser Gr-I.Senior Medical Tech.	14	1	1	387,696

	1	1		1	_
	Medical Technician	12	1	1	346,320
	Surgical Technician	12	1	1	346,320
	Nursing Asstt; Junior Medical Technician	9	2	2	602,148
	Driver	4	1	1	258,300
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	2	2	497,772
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		14	14	5272992
Up-gradation of FAP Harcho	10.01				32,2332
into BHU.	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Dispenser Gr-I: Senior Medical Technician	14	1	1	387,696
	Dispenser Gr-II				
	Medcial Technician	12	1	1	346,320
	Surgical Technician	12	1	1	346,320
	Junior Medical Tech	4	1	1	258,300
	Driver	4	1	1	258,300
	Cook	2	1	1	248,886
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		12	12	4582824
Up-gradation of FAP Maich	Total		12	12	7302027
Nasirabad into BHU.	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	Dispenser Gr-I. Senior Medical Tech	14	1	1	387,696
	OTA	9	1	1	301,074
	Nursing Asstt. Junior Medical Technician	9	1	1	301,074
	Driver	4	1	1	258,300
	Cook	2	1	1	248,886
	Naib Qasid	1	1	1	248,886

	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		11	11	4234032
Up-gradation of C Class	10101				120 1002
Dispensary Dashkin to BHU.	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	X-ray Technician (Radio grapher)	9	1	1	301,074
	Dispenser Gr-II. Junior				
	Medical Technician	9	1	1	301,074
	Surgical Technician	12	1	1	346,320
	Nursing Asstt. Junior				
	Medical Technician	9	1	1	301,074
	Naib Qasid	1	0	0	-
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		8	8	3488772
Up-gradation of C Class					
Dispensary Ramkha into	Medical Officer	17	1	1	1,440,384
BHU	Lady Health Visitor	9	1	1	301,074
	X-ray Technician: Radiology Technician	12	1	1	346,320
	Hadrerogy recrimerari	12			310,323
	Dispenser Gr-II	6	1	1	275,724
	Surgical Technician	12	1	1	346,320
	Nursing Asstt:				
	Junior Medical Technician	4	1	1	258,300
	Naib Qasid	1	0	0	-
	Ward Servant	1	1	1	248,886
					,
	Sweeper	1	1	1	248,886
0 1 60 11 21	Total		8	8	3465894
Const of Civil Disp at Chongrah	Dispenser Gr-II: Medical Technician	12	1	1	346,320
CHOURTAIN	Nursing Asstt:	12	1	1	340,320
	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper Total	1	1 4	1 4	248,886
Construction of FAP at	Dispenser Gr-II:		4	4	1145166
Rupal	Medical Technician	12	1	1	346,320
	Nursing Asstt: Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886

	Sweeper	1	1	1	248,886
	Total		4	4	1145166
Up-gradation of 02 Nos C					
Class dispensary to A Class at Gorikote and Doyan	Medical Officer	17	2	2	2,880,768
,	Lady Health Visitor X-ray Technician:	9	2	2	602,148
	Radiology Technician	12	2	2	692,640
	Dispenser Gr-I: Senior Medical Technician	14	2	2	775,392
	Dispenser Gr-II: Medical Technician	12	2	2	692,640
	OTA : Surgical Technician	12	2	2	692,640
	Nursing Asstt: Junior Medical Technician	9	2	2	602,148
	Naib Qasid	1	2	2	497,772
	Ward Servant	1	2	2	497,772
	Chowkidar	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total		22	22	8929464
	District Sub Total		117	117	46639560
Up-gradation of 10 Beds Hospital to 30 Beds Edigah	Medical Superintendent	19	1	1	2,756,922
Astore.	Deputy Medical Supdt	18	1	1	1,802,790
	Child Specialist	18	2	2	3,605,580
	Orthopedic Surgeon	18	2	2	3,605,580
	Surgical Specialist	18	2	2	3,605,580
	Gynecologist	18	2	2	3,605,580
	Radiologist	18	2	2	3,605,580
	Pathologist	18	2	2	3,605,580
	Anesthetist	18	2	2	3,605,580
	ENT Specialist	18	2	2	3,605,580
	Eye Specialist	18	2	2	3,605,580
	Dermatologist	18	2	2	3,605,580
	Medical Specialist	18	2	2	3,605,580
	Psychiatrist	18	1	1	1,802,790
	Oral Surgeon	18	1	1	1,802,790

Medical Officer
Dental Surgeon M/F
Pharmacist/Medical Lab Technologist 17 2 2 2 2,880,768
Technologist
Data Analyst 16
Matron 16 1 1 493,362 Store Officer 16 1 1 493,362 Lab Supervisor 16 1 1 493,362 Nurses 16 1 1 493,362 Chief Ward Master 16 1 1 493,362 Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Store Officer 16 1 1 493,362 Lab Supervisor 16 1 1 493,362 Nurses 16 1 1 493,362 Chief Ward Master 16 1 1 493,362 Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Lab Supervisor 16
Nurses 16 1 1 493,362 Chief Ward Master 16 1 1 493,362 Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Chief Ward Master 16 1 1 493,362 Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Office Superintendent 17 1 1 1,440,384 Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Accountant 16 1 1 493,362 Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Office Assistant 14 1 1 387,696 O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
O.T Supervisor: Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Senior Surgical Technician 14 1 1 387,696 Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Dental Supervisor 14 1 1 387,696 Leprosy Supervisor 14 1 1 387,696
Leprosy Supervisor 14 1 1 387,696
Steno Typist 12 1 1 346,320
Computer Operator
Sanitary Inspector:
Sanitation Technician 12 1 1 346,320
Lady Health Visitors 9 4 4 1,204,296 Lab Technician:
Pathology Technician. 12 4 4 1,385,280
Radiology Technician 12 4 4 1,385,280
Dental Technician 9 3 3 903,222
Blood Transfusion 9 2 2 602,148
Anesthesia Tech 9 2 2 602,148 O.T Technician:
Surgical Technician 12 4 4 1,385,280
ECG Technician 9 2 2 602,148
U.D.C 9 0 0
Dispenser Grade-I: Senior Medical Technician 14 6 6 2,326,176

	Store Keeper:				
	Pharmacy Technician	12	0	0	-
	L.D.C	11	2	2	602,148
	Dispenser Grade-II: Medical Technician	12	6	6	2,077,920
	O.T.A: Surgical Technician	12	2	2	692,640
		12		2	032,010
	A.S.K: Junior Pharmacy Technician	9	2	2	602,148
	Electrician	5	1	1	267,912
	Plumber	5	1	1	267,912
	Nursing Assistant M/F: Junior Medical Technician	9	9	9	2,709,666
	Driver	5	3	3	803,736
	Dhobi	1	2	2	497,772
	Cook	1	2	2	497,772
	Carpenter	1	0	0	-
	Tailor Master	1	0	0	-
	Barber	1	0	0	-
	Naib Qasid	1	3	3	746,658
	Ward Servant	1	6	6	1,493,316
	Chowkidar	1	4	4	995,544
	Gardner/Mali	1	0	0	-
	Sweeper	1	10	10	2,488,860
	Sub Total		139	139	100615692
50 Bedded Hospital at Gorikote Astore.	Medical Superintendent	19	1	1	2,756,922
	Deputy Medical Supdt	18	1	1	1,802,790
	Child Specialist	18	1	1	1,802,790
	Orthopedic Surgeon	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	Gynecologist	18	1	1	1,802,790
	Radiologist	18	1	1	1,802,790
	Pathologist	18	1	1	1,802,790
	Anesthetist	18	1	1	1,802,790
	ENT Specialist	18	1	1	1,802,790
	Eye Specialist	18	1	1	1,802,790

Dermatolo	gist 18	1	1	1,802,790
Medical Sp	pecialist 18	1	1	1,802,790
Psychiatris	t 18	1	1	1,802,790
Oral Surge	on 18	1	1	1,802,790
Medical O	fficer 17	1	1	1,440,384
Lady Medi	cal Officer 17	2	2	2,880,768
Dental Sur	geon M/F 17 t/Medical Lab	1	1	1,440,384
Technolog		1	1	1,440,384
Data Analy	rst 16	1	1	493,362
Matron	16	1	1	493,362
Store Office	er 16	1	1	493,362
Lab Superv	visor 16	1	1	493,362
Nurses	16	1	1	493,362
Chief Ward	d Master 16	1	1	493,362
Office Sup	erintendent 17	1	1	1,440,384
Office Assi O.T Superv		1	1	493,362
I · · · · · · · · · · · · · · · · · · ·	gical Technician 14	1	1	387,696
	ital Technician 14	1	1	387,696
Leprosy Su	•	1	1	387,696
Steno Typi		0	0	<u>-</u>
Computer Sanitary In	spector:	1	1	346,320
	Technician 12	0	0	- 204 074
Lady Healt Lab Techni	cian:	1	1	301,074
	Technician. 12	1	1	346,320
Radiology		1	1	346,320
Dental Tec		2	2	692,640
Blood Tran		1	1	301,074
Anesthesia O.T Techni	cian:	2	1	301,074
Surgical Te		2	2	692,640
ECG Techn	ician 9	1	1	301,074

	U.D.C	14	1	1	387,696
	Dispenser Grade-I Senior Medical Technician		3	3	
	Store Keeper:	14	3	3	1,163,088
	Pharmacy Technician	12	1	1	346,320
	L.D.C	11	1	1	301,074
	Dispenser Grade-II:				
	Medical Technician	12	3	3	1,038,960
	O.T.A: Surgical Technician	12	1	1	346,320
	A.S.K:				
	Junior Pharamacy				204.074
	Technician	9	1	1	301,074
	Electrician	4	1	1	258,300
	Plumber	4	1	1	258,300
	Nursing Assistant M/F/				
	Junior Medical Technician	9	10	10	3,010,740
	Driver	4	3	3	774,900
	Dhobi	2	1	1	248,886
	Dilobi		1	1	240,000
	Cook	2	1	1	248,886
	Carpenter	2	0	0	-
	Tailor Master	2	0	0	-
	Barber	2	0	0	-
	Naib Qasid	1	2	2	497,772
	Ward Servant	1	6	6	1,493,316
	vvara servane				1,133,310
	Chowkidar	1	3	3	746,658
	Gardner/Mali	1	0	0	1
	Sweeper	1	7	7	1,742,202
	Sub Total		88	88	58047936
UP gradation of 2 Nos C	oub rotur		- 55		30017330
Class Dispensaries at	Medical Officer	17	2	2	2,880,768
Qamari and Mirmalik into A	Lady Health Visitor (Lady				
Class Dispensaries.	Health Visitor)	9	1	1	301,074
	Senior Medical Technician	14	4	4	1,550,784
	Junior Medical Technician	9	1	1	301,074
	Junior Surgical Technician	9	1	1	301,074
	Driver	5	2	2	535,824
	Naib Qasid	1	2	2	497,772
	Ward Servant	1	2	2	497,772
	Chowkidar	1	2	2	497,772

	Swooner	1	2	2	407 772
	Sweeper Sub Total	1	19	19	497,772 7861686
Construction of 04 Nos C	Sub rotal		19	19	7801080
Class Dispensaries at	Senior Medical Technician	14	4	4	1,550,784
Sakimal, Chayan,Ispay and Zain.	Junior Medical Technician	9	4	4	1,204,296
	Ward Servant	1	4	4	995,544
	Chowkidar	1	4	4	995,544
	Sweeper	1	4	4	995,544
	Total		20	20	5741712
Construction of C Class Dispensary at Nogam	Senior Medical Technician	14	1	1	387,696
Astore	Junior Medical Technician	9	1	1	301,074
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1435428
Total District Astore:			483	483	258052110
DISTRICT GHANCHE					-
Const of 03 Nos MCH centres at Khaplu payeen, Kharfaq and Dawoo	Lady Health Visitor	9	3	3	903,222
	Chowkidar	1	3	3	746,658
	Total		6	6	1649880
Const of 'C' Class Dispensary	ITM (Dian C II)		1	1	201.074
Karmanding	JTM (Disp G-II) Junior Medical Technician	9	1	1	301,074
	(N/Asstt	9	1	1	301,074
	Multipurpose G-I	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		5	5	1348806
Const of 'A' Class Dispensary at Amirabad, Saith Saltoro &	Medical officer	17	3	3	4,321,152
Khasumic Thallay	Junior Medical Technician (Disp-I)	9	3	3	903,222
	Lady Health Visitor	9	3	3	903,222
	Lab Tech	9	3	3	903,222
	Junior Medical Technician (Disp-II)	9	3	3	903,222
	ОТА	9	3	3	903,222
	Driver	4	1	1	258,300

	Junior Medical Technician				
	(N/Asstt)	9	5	5	1,505,370
	Naib Qasid	1	3	3	746,658
	Chowkidar	1	5	5	1,244,430
	Ward Servant	1	3	3	746,658
	Sweeper	1	3	3	746,658
	Total		38	38	14085336
Up-gradation of 'C' Class Dispensary into 'A' Class	Medical officer	17	1	1	1,440,384
Dispensary at Ghowari	Lab Tech	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Junior Medical Technician (Disp-I)	9	1	1	301,074
	Vaccinator	9	1	1	301,074
	Junior Medical Technician (Disp-II)	9	1	1	301,074
	OTA	9	1	1	301,074
	Junior Medical Technician (N/Asstt)	9	2	2	602,148
	N/Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		13	13	4844520
Up-gradation of 'C' Class Dispensary into 'A' Class	Medical officer	17	1	1	1,440,384
Dispensary at Balghar	Lab Tech	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Junior Medical Technician (Disp-I)	9	1	1	301,074
	Vaccinator Junior Medical Technician	9	1	1	301,074
	(Disp-II)	9	1	1	301,074
	OTA Junior Medical Technician	9	1	1	301,074
	(N/Asstt)	9	2	2	602,148
	N/Qasid	1	1	1	248,886
	Chowkidar	1	2	2	497,772
	Ward Servant	1	1	1	248,886

	Sweeper	1	2	2	497,772
	Total		15	15	5342292
Up-gradation of 'C' Class Dispensary into 'A' Class at	Lady Health Visitor	9	1	1	301,074
Ghursay	Lab Tech	9	1	1	301,074
	Disp-l	9	1	1	301,074
	Disp-II	9	1	1	301,074
	OTA	9	1	1	301,074
	N/Asstt	9	1	1	301,074
	N/Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		10	10	2801988
Up-gradation of 'C' Class Dispensary into 'A' Class Disp at Kanday &	Medical officer	17	2	2	2,880,768
Choghogron Kondos	Lab Tech	9	2	2	602,148
	Lady Health Visitor Junior Medical Technician	9	1	1	301,074
	(Disp-II)	9	2	2	602,148
	OTA	9	2	2	602,148
	Junior Medical Technician (N/Asstt)	9	1	1	301,074
	N/Qasid	1	1	1	248,886
	Chowkidar	1	2	2	497,772
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		15	15	6533790
Up-gradation of 'C' Class Dispensary into 'A' Class	Lab Tech	9	1	1	301,074
Disp at Haldi	Lady Health Visitor Junior Medical Technician	9	1	1	301,074
	(Disp-I) Junior Medical Technician Junior Medical Technician	9	1	1	301,074
	(Disp-II)	9	1	1	301,074
	OTA Junior Medical Technician	9	1	1	301,074
	(N/Asstt)	9	1	1	301,074

	N/Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Swooner	1	1	1	
	Sweeper	1	1	1	248,886
	Total		10	10	2801988
Const of 'C' Class Disp at Soq Balghar	Junior Medical Technician (Disp-II	9	1	1	301,074
	Junior Medical Technician (N/Asstt)	9	2	2	602,148
	(11,71,000)		_	_	002,210
	Chowkidar	1	1	1	248,886
	Multipurpose	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		6	6	1649880
Const of 'C' Class disp at					21.5555
Lonkha	JTM (Disp G-II) Junior Medical Technician	9	1	1	301,074
	(N/Asstt	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
			5	5	
C + Clol ol - D: - +	Total:		5	5	1400994
Const of 'C' Class Disp at Tapri, Taghari & Daltir	JTM (Disp G-II)	9	3	3	903,222
Thallay	Junior Medical Technician (N/Asstt	9	6	6	1,806,444
	Chowkidar	1	3	3	746,658
	CHOWRIGHT	1	3	3	740,038
	Sweeper	1	3	3	746,658
	Total:		15	15	4202982
Const of FAPs at					
Garbuchung, Qadirpi Barah	JTM (Disp G-II)	9	2	2	602,148
and Askari Gond	Junior Medical Technician				
	(N/Asstt	9	5	5	1,505,370
	Chowkidar	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total:		11	11	3103062
Const of 'C' Class Dispensary	i Juli		11	11	3103002
at Marcha	JTM (Disp G-II)	9	1	1	301,074
	Junior Medical Technician (N/Asstt	9	2	2	602,148
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		5	5	1400994
	Medical officer	17	1	1	1,440,384

	T			ı	
	Lab Tech	9	1	1	301,074
	Junior Medical Technician (Disp-II)	9	1	1	301,074
	OTA	9	1	1	301,074
Up-gradation of 'C' Class Dispensary into 'A' Class at	Junior Medical Technician				
Dumsum	(N/Asstt)	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		8	8	3391338
Up-gradation of 'C' Class					
Dispensary into 'A' Class at Frano	Medical officer	17	1	1	1,440,384
Frano	Lady Health Visitor	9	1	1	301,074
	Lab Tech	9	1	1	301,074
	Junior Medical Technician (Disp-I)	9	1	1	301,074
	OTA	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		8	8	3391338
Const of Ward & Waiting Room for Civilian Patient at	Medical Officer	18	1	1	1,802,790
MDS Goma	Lady medical Officer	17	1	1	1,440,384
	Dental Officer	17	1	1	1,440,384
	Lab Tech	9	1	1	301,074
	X-Ray Tech	9	1	1	301,074
	Lady Health Visitor	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		8	8	6084552
Up-gradation of FAP Gone Keris and Garbong	Medical Officer	17	1	1	1,440,384
Kharkooh into A Class	Lab Tech	9	1	1	301,074
	Lady Health Visitor	9	2	2	602,148
	Disp-I	9	1	1	301,074

	ОТА	9	2	2	602,148
	N/Qasid	1	2	2	497,772
	Ward Servant	1	2	2	497,772
	Sweeper	1	2	2	497,772
	Total		13	13	4740144
Const of 'C' Class Dispensary at Khorakha Balghar	JTM (Disp G-II)	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		3	3	798846
Const. of FAP Khaney Hushey	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Total		2	2	549960
Construction of 02 additional room at FAP	Junior Medical Technician	9	1	1	301,074
Lachat	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total		3	3	798846
Construction of 'C' Class Dispensary Ghazinthang	Disp-II (Junior Medical Technician)	9	1	1	301,074
	N/asstt (Junior Medical Technician)	9	2	2	602,148
	Sweeper	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Total		5	5	1400994
Up-gradation of BHU Barah into 10 beddedd Hospital	Child Specialist	18	1	1	1,802,790
	Lady Medical Officer	17	1	1	1,440,384
	Dental officer	17	1	1	1,440,384
	Junior Medical Technician	9	1	1	301,074
	JT Surgery	9	1	1	301,074
	JT Pathology	9	1	1	301,074
	JT Radiology	9	1	1	301,074
	JT Pharmacy	9	1	1	301,074
	Junior Medical Technician (N/Asstt)	9	1	1	301,074
	JT Dental Tach	9	1	1	301,074

	JT Immunization	9	1	1	301,074
	Driver	5	1	1	267,912
	Cook	1	1	1	248,886
	Niab Qasid	1	1	1	248,886
	Ward Aya	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		17	17	8604492
Up-grada tion of FAP Chowar Hassanabad into 'C' Class Dispensary	Junior Medical Technician	9	2	2	602,148
, ,	Chowkidar	1	2	2	497,772
	Sweeper	1	1	1	248,886
	Total:		5	5	1348806
Construction of 'C' Class Dispensary at Sogha Kharkooh	Junior Medical Technician (N/Asstt)	9	1	1	301,074
KIIdI KOOII	Sweeper	1	1	1	248,886
	Total:		2	2	549960
Construction of 'C' Class Dispensary at Ballay Gond	Medical Officer	17	1	1	1,440,384
	Lady Health Visitor	9	1	1	301,074
	JT Immunization	9	1	1	301,074
	Lab Tech	9	1	1	301,074
	Disp-I	9	1	1	301,074
	OTA	9	1	1	301,074
	Junior Medical Technician (N/Asstt)	9	1	1	301,074
	Sweeper Sanitary Worker	1	1	1	248,886
	Total:		8	8	3495714
	Sweeper	1	1	1	248,886
	Total:		1	1	248886
Construction of FAP Khany Hushey	Junior Medical Technician	9	1	1	301,074
	Sweeper	1	1	1	248,886
	Total:		2	2	549960
Construction of FAP Sylari	Junior Medical Technician	9	1	1	301,074
	Chowkidar	1	1	1	248,886
	Total:		2	2	549960

Improvement/Rehabilitation of Missing facilities	N/Oosid	1	1	1	249 996
strengthening of DHO	N/Qasid	1	1	1	248,886
Ghanche	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		3	3	746658
Const of 03 Nos FAP by Local Govt under Tameer-e-	Junior Medical Technician (N/Asstt)	9	3	3	903,222
Watan program and handed over Health Deptt (Hassanabad, Lahar, &	Chowkidar	1	3	3	746,658
lachat)					
	Total		6	6	1649880
DHQ Hospital Khaplu (30 Bedded)	Medical Superintendent	18	1	1	1,802,790
	Driver	4	2	2	516,600
	Niab Qasid	1	2	2	497,772
	Clinical Department	0	0	0	-
	Medical Specialist	18	1	1	1,802,790
	Child Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790
	Gyaecologist	18	1	1	1,802,790
	Radiologist	18	1	1	1,802,790
	Pathologist	18	1	1	1,802,790
	Anaesthetist	18	1	1	1,802,790
	GD MO	17	1	1	1,440,384
	GD LMO	17	1	1	1,440,384
	Casulaity Medical Officer	17	1	1	1,440,384
	Hospital Pharmacist	17	1	1	1,440,384
	Dental Section	0	0	0	-
	Detenal Surgeon	17	1	1	1,440,384
	Dental Technician	9	1	1	301,074
	Dora	6	1	1	275,724
	Nursing Section		0	0	-
	Nurses	14	2	2	775,392
	Lady Health Visitor	9	1	1	301,074

	Nurse Aid	6	2	2	551,448
	Pathology Department	0	0	0	-
	Tudiology Department			-	
	Lab Superivisor	14	1	1	387,696
	Lab Technician	9	1	1	301,074
	Blood Transfusion Tech	9	1	1	301,074
	Operation Theater	0	0	0	-
	Threater Supervisor	14	1	1	387,696
	OT Technician	9	1	1	301,074
	Aneasthesia Tech	9	1	1	301,074
	X-Ray Department	0	0	0	-
	Senior X-Ray Tech	14	1	1	387,696
	X-Ray Terchnician	9	1	1	301,074
	Out Door Department	0	0	0	-
	Chief Dispnser	14	1	1	387,696
	Dispenser G-I	9	1	1	301,074
	Dispenser G-II	9	1	1	301,074
	Store Keeper	9	1	1	301,074
	Assistant Store Keeper	9	1	1	301,074
	Catering Section	0	0	0	-
	Cook	2	2	2	497,772
	Dish Washer	1	1	1	248,886
	Ward Indoor Department	0	0	0	248,880
	Ward Sevant	1	4	4	995,544
	Ward Aya	1	4	4	995,544
	Sweeper Male/female	1	4	4	995,544
	Chowkidar	1	1	1	248,886
DHO H : t- V - / FO	Total:-		53	53	33085950
DHQ Hospital Khaplu (50 Bedded)	Deputy Medical Superintendent	18	1	1	1,802,790
	Cashier	14	1	1	387,696
	Computer Operator	16	1	1	493,362
	Medical Specialist	18	1	1	1,802,790
	Surgical Specialist	18	1	1	1,802,790

	ENT Specialist	18	1	1	1,802,790
	Eye Specialist	18	1	1	1,802,790
	GD MO	17	1	1	1,440,384
	GD LMO	17	1	1	1,440,384
	Dental Technician	9	1	1	301,074
	Nurses	14	1	1	387,696
	Lady Health Visitor	9	1	1	301,074
	Lab Technician	9	1	1	301,074
	OT Technician	9	1	1	301,074
	Aneasthesia Tech	9	1	1	301,074
	Dispenser G-II	9	1	1	301,074
	ECG Technician	9	1	1	301,074
	Naib Qasid	1	1	1	248,886
	Ward Servant	1	1	1	248,886
	Chowkidar	1	1	1	248,886
Total Ghanche			303	303	123152796
	Dental Asstt	9	1	1	301,074
Const of FAP at Chota Harghosil Kharmung	NI/A aatt				
	N/Asstt	9	1	1	301,074
	Sweeper	9	1	1	248,886
	Sweeper Total:-	1	1 2	1 2	248,886 549960
	Sweeper Total:- Lab Tech	1 9	1 2 6	1 2 6	248,886 549960 1,806,444
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor)	9	1 2 6	1 2 6	248,886 549960 1,806,444 1,806,444
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I)	1 9	1 2 6	1 2 6	248,886 549960 1,806,444
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor)	9	1 2 6	1 2 6	248,886 549960 1,806,444 1,806,444
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician	9 9	1 2 6 6 4	1 2 6 6	248,886 549960 1,806,444 1,806,444 1,204,296
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician (N/Asstt)	9 9	1 2 6 6 4 4	1 2 6 6 4 4	248,886 549960 1,806,444 1,806,444 1,204,296 1,204,296
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician (N/Asstt) N/Qasid	9 9 9	1 2 6 6 4 4 4 6	1 2 6 4 4 4 6	248,886 549960 1,806,444 1,806,444 1,204,296 1,204,296 1,493,316
Construction of 'C' Class Dispensary at Ghassing	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician (N/Asstt) N/Qasid Sweeper	9 9 9	1 2 6 6 4 4 6 6	1 2 6 6 4 4 6 6	248,886 549960 1,806,444 1,806,444 1,204,296 1,204,296 1,493,316 1,493,316
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician (N/Asstt) N/Qasid Sweeper Total:- JT MCH (Lady Health Visitor) Junior Medical Technician	9 9 9 1 1	1 2 6 6 4 4 6 6 32 1	1 2 6 6 4 4 6 6 32 1	248,886 549960 1,806,444 1,806,444 1,204,296 1,204,296 1,493,316 1,493,316 9008112 301,074
	Sweeper Total:- Lab Tech JT MCH (Lady Health Visitor) JTM (Disp-I) Junior Medical Technician (N/Asstt) N/Qasid Sweeper Total:- JT MCH (Lady Health Visitor)	9 9 9 1 1	1 2 6 6 4 4 6 6 32	1 2 6 6 4 4 6 6 32	248,886 549960 1,806,444 1,806,444 1,204,296 1,204,296 1,493,316 1,493,316 9008112

	Sweeper	1	1	1	248,886
	Total:-	1	5	5	1400994
Construction of 'C' Class	Junior Medical Technician				1100331
Dispensary at Kamango	(Disp-II)	9	1	1	301,074
Gound	Junior Medical Technician				
	(N/Asstt)	9	1	1	301,074
	Total		2	2	602148
Construction of 'C' Class Dispensary at Palpaldo	Junior Medical Technician (N/Asstt)	9	2	2	602,148
Dispensary at Faipaido	(IV/ASSIL)	9			002,148
	Total		2	2	602148
Construaction of 'C' Class	Junior Medical Technician				600.440
Dispensary at Ghavis	(N/Asstt)	9	2	2	602,148
	Total		2	2	602148
Construaction of 'C' Class	Junior Medical Technician		0	0	-
Dispensary at Girakh	(N/Asstt)	9	1	1	301,074
Dispensary at Grann	Total		1	1	301074
	Total		0	0	301074
Construaction of 'C' Class	Junior Medical Technician		- U	0	
Dispensary at Sinkarmo	(N/Asstt)	9	1	1	301,074
	Total		1	1	301074
			0	0	-
Construaction of 'C' Class	Junior Medical Technician				
Dispensary at Memush	(N/Asstt)	9	2	2	602,148
	Total		2	2	602148
			0	0	-
Up-gradation of 'C' Class Dispensary at Pari into 'A'	Medical Officer	17	1	1	1 440 204
Class	Medical Officer	17	1	1	1,440,384
CIGOS	Junior Medical Technician	9	4	4	1,204,296
	JT MCH	9	1	1	301,074
					201.074
	JIT	9	1	1	301,074
	Driver	5	1	1	267,912
	Biller				207,312
	Chowkidar	1	2	2	497,772
	Niab Qasid	1	1	1	248,886
	Sweeper	1	2	2	497,772
	Total	1	13	13	4759170
Establishment of DHO	Total		15	13	4/331/0
Office Kharmung	Admin Officer	17	1	1	1,440,384
	Store Officer	16	1	1	493,362
	AC)/	12	1	1	246 220
	ASV	12	1	1	346,320
	LDC	11	3	3	903,222
	Junior Medical Technician			_	
	PH	9	2	2	602,148
	Driver	5	3	3	803,736

	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
Construction of 16 FAPs	Junior Medical Technician				
NGO Constructed at various place of Kharmung District	(N/Asstt)	9	16	16	4,817,184
	Chowkidar	1	14	14	3,484,404
	Sweeper	1	12	12	2,986,632
	Total		42	42	11288220
	Total District Kharmung		104	104	30017196
District Chigar	Total Bistrict Kildrillarib		101	201	30017130
District Shigar Up-gradation of 'C' Class					-
Dispensary into 'A' Class at	Medical officer	17	1	1	1,440,384
Dasso Shigar	Lab Tech	9	1	1	301,074
	JTM (Disp-I)	9	1	1	301,074
	JTS (OTA)	9	1	1	301,074
				1	
	Ward Servant	1	1		248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		7	7	3090264
Establishment of DHO Office Shigar	District Health officer	18	1	1	1,802,790
	Admin Officer	17	1	1	1,440,384
	Store Officer	16	1	1	493,362
	DSV	14	1	1	387,696
	Driver	5	1	1	267,912
	Naib Qasid	1	1	1	248,886
	Chowkidar	1	1	1	248,886
	Sweeper	1	1	1	248,886
	Total:		8	8	5138802
Construction of 01 additional roomwith wash	Junior Medical Technician (Disp)	9	1	1	301,074
room at FAP Hashupi Shigar	Junior Medical Technician				
	(N/Asstt)	9	1	1	301,074
	Total:		2	2	602148
Construction of 10 FAPs NGO Constructed at various	Junior Medical Technician (N/Asstt)	9	1	1	301,074
place of Shigar District	Chowkidar	1	1	1	248,886
1		-1			, , -

Sweeper	1	1	1	248,886
Total:		3	3	798846
Total District Shigar:		20	20	9630060
				-
G. Total:		3241	3241	3563,955,348

Public Works Department

	Works Department GB								
S.No	Name of Projects	Name of Post / Designation	BPS	Rationalized Posts	Finanical Implication per annum				
Α	Gilgit Region								
1	Const. /Impr. Of roads in Hunza (04 km)	Road Cooly	2	2	490601				
	Total			2	490601				
2	Const. of Truckable road from KKH to Degree College Karimabad linking Bishker Hunza (4.5 km)	Road Cooly	2	3	735900				
	Total			3	735900				

3	Const. 16.5 ft wide link roads in Hunza 909 km)	Road Cooly	2	5	1226508
	Total			5	1226508
4	Imp/Wideing of road Altit to Doiker (Eagle Nest Hunza) 4.5 KM)	Road Cooly	2	3	490596
	Total			3	490596
5	Improvement/Metalling of road in Hnza (04 km)	Road Cooly	2	2	490596
	Total			2	490596
6	Cosnt./Wideing of road in Halqa-IV Hunza.(05 km)	Road Cooly	2	3	735900
	Total			3	735900
7	Const. of roads in Hunza/Nagar (Murtazaabad Bala , Karimabad Salman abad Sarat Hunza (W) (03 KM)	Road Cooly	2	2	490596
	Total			2	490596
9	Water Supply systam for Shimshal	Plumber	5	1	267564
	Gojal Hunza.	Helper	2	1	245304
	Total			2	512868
8	const. of water Supply systme at	Plumber	5	1	267564
	Hassanabad, Hyderabad and replacment of main hole covers Sewerage line Karimabad and const. of water tanks GanishMuhallah at Hussain abad Shinaki (W)	Helper	2	1	245304
	Total			2	512868
9	Const. of water supply scheme for	Plumber	5	3	802692
	Sost Gojal Hunza	Helper	2	6	1471824
		Chowkidar	2	2	490608
	Total			11	2765124
	Total District Hunza			35	8451557
IV	District Nagar				
1	Const. of link road at Daltho Summayar, Melukushal (Wailabad) Nagar and Shiqamatting Hoper.	Road Cooly	2	2	494160
	Total			2	494160
2	Const. of 03 km shingle roads in Halqa-V Nagar-I	Road Cooly	2	3	741384
	Total			3	741384
3	Const. of water Reservoir at Shayar	Pipe Fitter	4	1	249780
	Nagar-I.	Helper	2	1	247128
	Total			2	496908
4		Plumber	5	2	568992
		Pipe Fitter	4	1	249780

	Water supply from Summayar to Shyar and const. /Imp. Of water channel at Summayar Khai Nagar-I.	Helper/Chowkidar	2	1	247128
	Total			4	1065900
5	Widening/Imp. Of Truckable road	Road Mate	2	2	494256
	from Chowk Nagar Proper to Rest House Hoper Nagar.	road Cooly	2	6	1482768
	Total			8	1977024
6	Imp./Realigment of 41 km road from KKH to village Hisper Nagar.	Road Inspector	5	1	284496
		Road Mate	2	2	494256
		Road Cooly	2	14	3459792
	Total			17	4238544
6	Const. of link road in Halqa-IV Nagar-II	Road Cooly	2	3	741384
	Total			3	741384
7	Const. of water tank and distribution	Plumber	5	8	2275968
	line in Halqa-IV Nagar-II (Mrku,	Pipe Fitter	4	8	1998240
	Miacher, Gulmit, Nilt, Chalt Bala, Akbarabad, Sonikote, Chushdai to Rabat, Haider Muhallah Jaffarabad, Sakindarabad & Bar Dass Nagar-II)	Chowkidar	2	8	1977024
	Total			24	6251232
8	Const. of link road in Nagar-II	Road Mate	2	1	247128
		Road Cooly	2	3	741384
	Total			4	988512
9	Const. of wate supply scheme at Halqa-IV Nagar-II.	Plumber	5	2	568992
		Helper/Chowkidar	2	4	988512
	Total			6	1557504
10	Const. of 3.25 km link road in Halqa- IV Nagar-II	Road Cooly	2	1	247128
	Total			1	247128
	Total District Nagar:			71	18058296
	Total (Hunza+Nagar)			106	26509853
В	Baltistan Region				
ı	District Skardu				
1	Const. of Roads in District Skardu (Tech)	Mate	2	1	245292
		Road Cooly	2	7	245292
		Chowkidar	2	2	245292
	Total			10	735876
2	Const.of 04 Km road in Kawardu	Road Cooly	2	1	245292
	Total			1	245292
3	Const. of link road from Saldehong to Poido Basho Gamba and Metalling of road from Abdullah Hospital to 411.	Road Cooly	2	3	245292

	Total			3	245292
4	Const. of Roads from Kachura to Upper Kachura lake and abbas abad Qumrah	Road Cooly	2	2	490584
	Total	l		2	490584
5	Const. of left over jeep roads and	Supervisor	14	1	30344
	Bridges in Roundu vally	Road Inspector	5	2	112000
		Mate	2	5	536025
		Road Cooly	2	40	32705600
		Chowkidar	2	2	81764
	Total	•		50	33465733
6	Const. of link road Roundu vally	Mate	2	2	81764
		Road Cooly	2	5	536025
	Total	•		7	617789
7	Const. of link road in Halqa-IV	Mate	2	2	81764
	Roundu	Road Cooly	2	15	4824225
		Chowkidar	2	2	81764
	Total	1		19	4987753
8	Const. of valley roads in Tormik	Mate	2	1	20441
	Roundu (only be located valley Roundu	Road Cooly	2	15	4824225
	Roullau	Chowkidar	2	2 2 1 2 5 40 2 50 2 5 7 2 15 2 19 1	81764
	Total	•		18	4926430
9	Const. of Additional Room for District Bar at Skardu	Chowkidar	2	1	20441
	Total	1		1	20441
10	Const. of Shingle Road in Skardu Halqa-I	Road Cooly	2	1	20441
	Total	•		1	20441
11	Const. of link Halqa-IV (PH-II) Roundu	Mate	2	2	81764
		Road Cooly	2	5	204410
	Total	•		7	286174
12	Const./Wid/metalling and Recarpeting of raods in Skardu City	Road Cooly	2	1	20441
	Total			1	20441
13	Const. of Road in Skardu District (W)	Road Cooly	2	3	183969
	Total	I		3	183969
14	Const/Metalling of road in Halqa-II Skardu	Road Cooly	2	3	183969
	Total	ı		3	183969
15	P/F of HDPE Pipe from existing	Pipe Fitter	3	1	20441
	storage tank to Darul sayedain at Mehdiabad	Helper	2	2	81764
	Total	1		3	102205
16		Pipe Fitter	3	1	20441
	•				

	Const. of lift irrigation scheme at	Helper	2	1	20441
	Dahang Kuwardu (Chief Minster package for MGL Ph-II	Chowkidar	2	1	248886
	Total			3	289768
17	Laying of Raw Water main from	Forman	7	1	20441
	Sadpara Dam project power station-II to Water supply complex Skardu	Chowkidar	2	6	1471752
	to Water supply complex skurdu	Welder	2	1	20441
	Total			8	1512634
18	Const. of Thak Halqa-IV Ph-II Roundu	Mate	2	1	20441
		Road Cooly	2	6	1471752
	Total	,		7	1492193
	Total Distrcit Skardu			147	49826984
	District Shigar				
1	UP-Gradation/Up-Lifting water supply	Supervisor	14	1	364,008
	Systeme in District Shigar	Plumber	5	2	672,000
		Pipe Fitter	2	2	490,584
		Helper	2	3	735,876
		Chowkidar	2	3	735,876
	Total District Shigar.			11	2,998,344
	District Kharmong				
1	Cost. Of link road from Tarkati to Thang (1550Rft) PH-I	Road Cooly	2	1	20441
	Total			1	20441
2	Re-alignment of track Shirting Shaqma area Trogon Redge	Road Inspector	5	1	336000
		Mate	2	4	981168
		Road Cooly	2	28	6871776
	Total			33	8188944
3	Widening of Track from Shirting Shaqma area Thogon redge	Road Cooly	2	4	981168
	Total	l		4	981168
4	Const. of link road changchick in Kharmong Valley	Road Cooly	2	1	20441
	Total			1	20441
5	Const. of 30MTR Span RCC Bridge at Rambokha Nullah Kharmong	Chowkidar	2	2	490584
	Total			2	490584
6	Const. of 3/4 KM Roads danser Kharmong	Road Cooly	2	1	20441
	Total			1	20441
7	Const. of left over Roads in Kharmong Valley	Road Cooly	2	7	1717044
	Total			7	1717044
8	Const. of Jeep able road from mayourdo to Ingut	Road Cooly	2	4	981168

	Total			4	981168
9	Const. of Water supply shigari kalan,	Pipe Fitter	3	3	735876
	branza and Gultari Muhallah Nainour	Helper	2	4	981168
	Skardu	Chowkidar	2	2	490584
	Total			9	2207628
10	Const. of Watersupply scheme at	Pipe Fitter	3	4	981168
	halqa-II Skardu (Chief Minister special	Helper	2	4	981168
	package for GBLA PH-II)	Chowkidar	2	4	981168
	Total			12	2943504
11	Imp. of existing water supply system Skardu Town	Water quality Engineer	16	1	493356
		Sub. Engineer	11	1	329856
		Supervisor	14	1	301068
		Plumber	5	4	1071648
		Pipe Fitter	3	4	1021968
		Helper	2	6	1471752
		Chowkidar	2	4	981168
	Total			21	5670816
12	Const.of water supply schemes for	Plumber	5	2	535824
	villages Astana Kushmarah, Nianur	Pipe Fitter	4	4	1033200
	and Shagari Khurd	Helper	2	6	1471752
	Total			12	3040776
13	Const. of water supply Halqa-III	Forman	7	1	283776
	Skardu	Plumber	5	2	490584
		Pipe Fitter	3	3	766476
		Helper	2	4	981168
		Chowkidar	2	4	981168
	Total			14	3503172
14	Provision of missing facilities in water	Plumber	5	2	535824
	supply system at halqa-III Skardu (Chief Minister Special Package for	Pipe Fitter	3	4	1033200
	MGBLA Ph-II)	Helper	2	4	981168
	·	Chowkidar	2	2	490584
	Total			12	3040776
15	Water supply scheme Kchura Skardu	Pipe Fitter	3	1	258300
	7	Helper	2	1	245292
		Chowkidar	2	1	245292
	Total			3	748884
16	Water supply at Bagardo and Hoto	Pipe Fitter	3	2	516600
	Nullah	Helper	2	2	490584
		Chowkidar	2	2	490584
	Total			6	1497768
17	Const. of 15 Km link road Ph-II	Mate	2	2	490584
	Bilamik, Gunji, Thowar and Thowar Bala	Road Cooly	2	15	3679380
	Daia	Chowkidar	2	2	490584
	Total			19	4660548

18	widening of truck from Palpaldo to Ghavis	Road Cooly	2	4	981168
	Total	J		4	981168
	Total Distirct Kharmong			165	40715271
	District Ghanche				
1	Const. Of Truckable road in Halqa-III (PH-II)	Road Cooly	2	5	1226460
2	Const: of link road in Mashabrum Ph-	Road Cooly	2	2	490584
3	Cosnt: of link road in Ghanche-I	Road Cooly	2	2	490584
4	Cosnt: of link road Ghanche Ph-II	Road Cooly	2	11	2698212
5	Const: of link road Broq Kuro Ph-I Aradass, Krikon, Konis, Kjanqa Grong Balgjar, Kharko, lahar	Road Cooly	2	7	1717044
6	Const: of link road Broq Kuro (Ph-II) Gola Kharko (PH-II) Koro Balghar Kasho (Ph-II) Thalay area and Mandik Malayar	Road Cooly	2	2	735876
7	Const: of truckable road Gole to Keris and Dogoni to Thalay (PH-I)	Road Cooly	2	3	735876
8	Tehsil office and residents Keris & Ghowari	Chowkidar	2	4	981168
9	Cosntruciton of link road Kharfaq to Kharfaq Lake and Bara Broq	Road Cooly	2	2	490584
10	Const: of link road Khaplu Town (PH-II)	Road Cooly	2	3	735876
11	Const: of Truckable road Surmo to Sarai	Road Cooly	2	12	2943504
		Road Inspector	5	1	396360
12	Cosnt: of 450 ft Span Suspension Bridge over Shyok River at Siska	Plumber	5	1	300000
13		Chowkidar	2	1	245292
	1	Helper	2	1	245292
14	Cost. Of Picnic Poin Sat Khaplu Broq.	Plumber	5	1	300000
	1	Chowkidar	2	1	245292
]	Helper	2	1	245292
15	Const. of supp bridge Thoqmus Chorbat.	Chowkidar	2	1	245292
16	Const. of 350 ft span suspension bridge Hassanabad Marha	Chowkidar	2	2	490584
17	Const. of Naib Tehsider office and Residence at Siksa	Plumber	5	1	300000
	1	helper	2	1	245292

		Chowkidar	2	1	245292
18	Improvement and rehabilitation of existin Nas (Ghanche)	Plumber	5	1	300000
		helper	2	1	245292
		Chowkidar	2	1	245292
20	Const. of suspension bridge 450 rft sapn at Kowas.	Chowkidar	2	2	490584
21	Const. of Jabble bridge Farno.	Chowkidar	2	2	490584
22	Installation/Const. of water supply at Harikon/Kunis.	Helper	2	5	1226460
23	Const. of water supply in Mashabrum area.	Helper	2	5	1226460
24	Const. of waer supply at Hatchi Chumik to Bathong i/c const. of storage tank at Bathong bara Thaskong khaplu frano Askari Gond Dawo and Grater water supply siksa Ph-I.	Plumber	5	8	2400000
		Helper	2	16	3924672
		Chowkidar	2	6	1471752
25	Const. of water supply systme in Ghanche Ph-I tech woate supply Mahkot Thang Khaplu.	Plumber	5	10	3000000
		helper	2	6	1471752
		Chowkidar	2	6	1471752
26	Const. of lift pump Ghor to Goqpi.	Plumber	5	2	600000
		Helper	2	2	490584
		Chowkidar	2	2	490584
27	Const/Extension of water supply at Kholy Khaplu Broq Amir Aabad Kuwas & const. of storage tank at stronpi and Chalabti Gon.	Plumber	5	3	900000
		Helper	2	2	490584
		Chowkidar.	2	2	490584
	Total Ghanche:			148	38176692
	Total (Skardu+Shigar+Kharmong+ Ghanche)			471	131,717,291
С	Diamer Region				
1	District Diamer				
	Const. of water supply scheme at Samigal Bala and Paeen Darel	Pipe Fitter	4	1	249780
		Helper	2	2	247128
		Chowkidar	2	1	245304
2	Const. of link road in Chilas Town	Road Cooly	2	1	742212

3	Const. of Jeepable road in Halqa-II Chilas	Road Mate	2	1	247128
		Road Cooly	2	6	1482768
4	Const. of 3 km jeepable road from Block to onward in phatote Nullah Thore	Road Cooly	2	2	494256
5	Widening/Metalling of road from KKH to National Bank Chowk at Chilas	Road Cooly	2	2	494256
6	Const./Improvement of link road at Halqa- No. 16 Diamer-II	Road Cooly	2	2	494256
7	Const. of link road from Tommat to Gitilay via Rami Het Gohar abad.	Road Cooly	2	1	247128
8	Const. of Jeepable road in Halqa-I Diamer	Road Mate	2	1	247128
9	Const. /Improvement/Metalling of road in District Diamer.(LMNALC)	Road Cooly	2	2	494256
10	Providing and fixing for 4 dia Pipe from Muthat Nullah to Darang Dass for Irrigation Purpose.	Plumber	5	4	988512
		Pipe Fitter	3	2	494256
		Helper	2	4	988512
11	Const. of Jeepable road from Raimeet Het to Giltilay, Mani Goner Farm and Bunner.	Road Cooly	2	2	502896
12	Const. of 17 km jeep road Gais pain valley (Ph-I)	Road Mate	2	1	251448
		Road Cooly	2	9	2263032
13	Const. of water supply & water tank at Gatore, Khusgir Mohallah Goharabad, Khanjeli Het Goner Farm & Jahni Het Goner Fram.	Chowkidar	2	2	502896
14	Const. of lift at Indus river for water supply to sotni het, trangphi het, bazar area Goner farm, and const. of water supply for Muhammad Sharif mohallah goner fam (Dhodri) Khur Botoga Chilas.	Plumber	5	1	251448
		Chowkidar	2	2	502896
		Helper	2	2	502896
15	Const. of link road Halalay Bridge to Diamerio Nullah Bunner	Road Mate	2	1	251448
		Chowkidar	2	1	251448
		Road Cooly	2	3	9052128

16	Const. of irrgation channels in Halqa- No.I Diamer				0
17	Const. of Jeepable suspension bridge over Indus river at Bancholi Goharabad.	Road Cooly	2	1	251448
		Chowkidar	2	2	502896
18	Re-alignment of road from Head work of Hydel Electric Power station to Halalay Bunner.	Road Cooly	2	1	251448
19	Const. of water channel from Babusar Top to Gall.	Road Mate	2	1	251448
20	Const. of Jeep road at Baithamba Gais Bala.	Road Cooly	2	1	251448
21	Const. of Jeep road from Babusar Top to Gall	Road Mate	2	2	502896
22	Const. of link road from Halalay Bridge to Muhat Nullah Bunner.	Road Cooly	2	2	502896
23	Const. of 4 km link road in Niat valley (Baichal & Malidukush including suspension bridge)	Road Cooly	2	2	502896
		Chowkidar	2	2	502896
24	Const. of link roads at Diamer (Darel Dodoshal Khanbary and Chilas.	Road mate	2	2	502896
		Road Cooly	2	4	1005792
25	Const. of link road i/c C/truss bridge Darel, Tangir, Dodoshal & Khinar District Diamer.	Road Mate	2	1	251448
		Road Cooly	2	2	502896
26	Const. of link road Darel & Khanbary	Road Cooly	2	4	1005792
27	Cosnt. Of link roads in Halqa-No.III Darel	Road Mate	2	1	251448
28	Const. of link road in Darel and Dodosahal.	Road Cooly	2	2	502896
29	Const. of link road Darel & Khabbarey	Road Cooly	2	2	502896
30	Cosnt. Of jeepable road from Junishall to Aut Top Darel	Road Mate	2	2	502896
		Road Mate	2	2	502896
31	Const of jeepable road from Tangir River to Mini Khanbarey	Road Inspet.	5	1	306000
		Road Mate	2	3	245292
		Road Cooly	2	17	4274616
32	Const. of jeepable road from Tangir river to Nimi Khanbary.	Road Inspet.	5	1	300000

	Sub division Tangir				
33	cosnt. Of 10 km link road at Juglote Luruk and from Luruk to Diamer Mosque Tangir	Road Cooly	2	5	1257240
34	Const. of link road at Luruk Tangir.	Road Cooly	2	1	247128
35	Const. of link road in Tangir Valley	Road Cooly	2	6	1482768
36	Const. of link road Juglote Shummari & Gali Pain in between Tangir Gur Tangir.	Road Cooly	2	1	251448
37	Const. of link road Satill in between Gur Tangir	Road Cooly	2	1	251448
38	Const. of JeepableShingle road from Satil to seven Natural Lakes Pai Nallah at Tangir.	Road Cooly	2	1	251448
39	Const. of Suspension bridge at Doung Sari with approach road.	Chowkidar	2	2	502896
40	Const. of road Darkali Tangir	Road Cooly	2	1	511200
41	Const. of Jeepable road from Satil to Dogah in Chachi Tangir	Road Cooly	2	2	502896
42	Const. of Jeep road from Masjid Chowk Satil to Dady Hary Tangir.	Road Cooly	2	5	1530000
43	Providing of clean drinking water facility for all six district of NAS (District Diamer)	Pulumber	5	8	2467200
		Pipe Fiter	3	16	4320000
		Chowkidar	2	6	1476000
44	Const. of water supply scheme at Loibat Duden Darel	Pipe Fitter	3	1	251448
		Helper	2	2	502896
		Chowkidar	2	2	502896
45	Const. of water supply scheme halqa no. 16 Diamer-II.	P.Fitter	3	2	502920
		Chowkidar	2	6	1508688
		Helper	2	3	754344
46	Const. of water supply scheme i/c provision of water filtratino plant in Halqa-II Chilas.	P/Optr	3	3	754380
	1	Chowkidar	2	9	2263032
47	Const./Improvement of water supply scheme in District Diamer	P/Fitter	3	1	251448
		Chowkidar	2	9	2263032
48	Water supply scheme at Lurk Tangir Darkli Bala Furri Mushkay Hoch Docky & Water Tank shummari Tangir.	Pulumber	5	2	621600
	-	P/Fitter	3	2	504000
		1,1111111			304000

		Helper	2	2	494256
49	Const. of water supply scheme Shummari & But kot Tangir	Chowkidar	2	1	251448
50	Water supply scheme Lasnote Dabout Khartalote & Trout Gohar abad	Pulumber	5	1	301200
		Chowkidar	2	2	518256
	Total Diamer:			217	
1	District Astore				
1					
	Const. of Jeeable road from Rattu to Shounter Pass (38 Km)	M/Mate	2	2	490584
	SHOUTHER Fass (50 KIII)	Road Cooly	2	23	5641716
		noud coory			3011710
2					
	Imp/Widing of road road from				
	Rehmanpur to Tarshing	M/Mate	2	2	490584
		Road Cooly	2	10	2452920
3					
	Const of link road from Chorit to				
4	Rehmapur (03 Km)	Road Cooly	2	2	490584
·	Imp/Widening and Re- Alignment of road from Gudai to bobin Astore (05 km)	Road Cooly	2	2	490584
5	,	,			
	Const. of Jeepable road from Kalishai Top to Kalishai and Tatwal villages (15km)	M/Mate	2	1	245292
6		Road Cooly	2	7	1717044
7	Imp. Of Sharp bends and Jeomatery Burzil Top to Minimimerg Jujati road at Astore (05 Km)	Road Cooly	2	2	490584
	Const. of S/Bridge at Sakmal and				
	Foot Bridge at Mapnoabad Astore	Chowkidar	2	2	490584
8					
9	Const. of Jeepable road from Rattu to Goriyal village (03 Km)	Road Cooly	2	2	490584
3	Imp/Re- Aligment of Jeepable road into Truckable road from Rattu to Gishat Astore (32km)	Road Cooly M/Mate	2 2	<u>4</u> 32	981168 7849344
<u> </u>	L	IVI, IVIACC	۷	J2	1 ,0,75577

10					
	Const. of Link road at Tarishing , Chorit , Gudai and 1640 rft road at Wali Muhallah Derlay Astore	Road Cooly	2	2	490584
11	,	,			
	Imp/Metalling of road from Louse				
	Power House to Pershing Ph-I(17 km)	Work Munshi	5	2	600000
		M/Mate	2	1	245292
		Road Cooly	2	5	1226460
12					
	Const of link road at Louse (03 Km)	M/Mate	2	5	1226460
13	Const. of Water at Louse	Pipe fitter	2	1	245292
		Helper	2	1	245292
14					
	Const of water Supply scheme at				
	Choungrah Majinidar	Pipe fitter	2	1	245292
15		Helper	2	3	735876
15					
	Const. of Water Supply scheme at				
	KhamuloJute to Garinky at Doidass at	5 1. 6 1.			
	Gorkote Kote	Pipe fitter	2	1	245292
16		Helper	2	1	245292
10					
	Const of water Supply scheme at	Din a fittan		2	400504
	Thokodar Choungrah	Pipe fitter	2 2	2 1	490584 245292
17		Helper		1	243292
	Const. of Water Supply scheme at Bulan Astore	Pipe fitter	2	2	490584
		Helper	2	1	245292
18	Const of Water Supply scheme at Eidgah , Bazzar , Choungrah , Patipura	Pipe fitter	2	1	245292
		Helper	2	10	2452920
19					
	Const. of Water Supply scheme at Bunji Astore	Pipe fitter	2	1	245292
		Helper	2	5	1226460
20	Const of Water Supply scehme at Mirmalik , Chamrote , V/S Rehmanpur	Pipe fitter	2	1	245292
		Helper	2	5	1226460
21	Const of Water Supply scheme at			<u>~</u>	
	Chorite	Pipe fitter	2	1	245292
		Helper	2	5	1226460
		: [= = :		=	

22					
	Const of Water Supply scehme at Nahkay Astore	Helper	2	1	245292
23					
	Const of of Water Supply scheme at Jutay , Chayan , Kalalote , Zaipure , Rehmanpur	Helper	Helper 2 5		1226460
24					
	Const. of Water Supply scheme at Fina Astore	Pipe fitter	2	2	490584
		Helper	2	5	1226460
25					
	Imp/Re-Habilitation of Astore Valley road ph-I(20km)	Work Munshi	5	1	300000
		Road Cooly	2	20	4905840
26					
	Imp/Re-Habilitatoin of road from Astore bazzar to rama lake	Road Cooly	2	15	3679380
	Total Astore			198	48731940
	G. Total:			992	206,959,084

REGULAR SIDE DEMAND

	Executive Summary of Regular Side Posts for 2020-21									
S. No	DEPARTMENTS	Posts Demanded	F. I Per Annum (In Million)	Rationalized Posts	Revised F.I Per Annum (In Million)					
1	EDUCATION	459	178.440	429	164.430					
2	HEALTH	1829	1352.662	1379	979.131					
3	POLICE	3500	1604	3500	1604					
4	SECRETARIAT & ADMINISTRATION	471	366.824	451	334.759					
5	PUBLIC WORKS	120	99.204	120	99.204					
6	WATER & POWER	131	137.340	131	137.340					

Total	6510	3738.47	6010	3318.864	

				1. EDU	ICATION							
	For Directorates in Divisions											
1	Deputy Director Training	18	0	1	850,000	1	850,000					
2	Deputy Diretor EMIS	18	0	1	850,000	1	850,000					
3	AD Academics Total	17 For Dire	0 ctorate o	1 3 f Technical Educ	750,000 2,450,000 aiton and Skill Developmen	1 3 t GB	750,000 2,450,000					
1	Director	19	0	2	2,100,000	1	1,050,000					
2	AD Admin/Accounts	17	0	2	1,500,000	1	750,000					
3	AD Training Total	17	0	2 6	1,500,000 5,100,000	1 3	750,000 2,550,000					
			For Wo	orks Division Dire	ectorate of Education							

	Assistant Executive						
1	Engineer (Civil)	17	0	5	3,750,000	2	1,500,000
2	Accounts Officers	17	0	5	3,750,000	2	1,500,000
3	AQS	17	0	5	3,750,000	2	1,500,000
5	Site Engineer	11	0	5	300,000	2	750,000
	Total			25	12,840,000	10	6,540,000
				DDE Offic	е Hunza		
	Deputy Director						
1	Education	18	0	1	850,000	1	850,000
2	AEO	16	1	3	1,290,000	0	-
	Total			4	2,140,000	1	850,000
				DDE Offic	e Shigar		
	Deputy Director						
1	Education	19	0	1	1,050,000	1	1,050,000
2	DIS	18	0	1	850,000	1	850,000
3	DY DEO	18	0	1	850,000	1	850,000
4	AEO	16	0	4	1,720,000	1	430,000
	Total			7	4,470,000	4	3,180,000
				DDE Office	Kharmang		
	Donuty Director						
1	Deputy Director Education	19	0	1	1,050,000	1	1,050,000
2	DIS	18	0	1	850,000	1	850,000
3	DY DEO	18	0	1	850,000	1	850,000
4	AEO	16	0	4	1,720,000	1	430,000
	Total			7	4,470,000	4	3,180,000
				DDE Offic			

1 2 3 4	Deputy Director Education DIS DY DEO AEO Total	19 18 18 16	0 0 0	1 1 1 4 7 Colleges	1,050,000 850,000 850,000 1,720,000 4,470,000 5 of GB	1 1 1 1 4	1,050,000 850,000 850,000 430,000 3,180,000
1	Lecturer	17	0	50	37,500,000	50	37,500,000
	Total			50 FOR SAP 1	37,500,000 Feachers	50	37,500,000
1	MT Teachers (For regularization of Remaining SAP Teachers)	9	0	350	105,000,000	350	105,000,000
	Total			350	105,000,000	350	105,000,000
	Grand Total			459	178,440,000	429	164,430,000

		2	2. Health D	epartmer	nt, GB		
S.#	Name of Post	BPS	Existing Sanctioned Strength	Posts Demanded	Financial Implication (In Million)	Rationalized Posts	Revised Financial Implication (In Million)
		Directo	rate General of	Health Services	Gilgit-Baltistan		
1	Director General	20	0	1	2.900	1	2.900
2	Director Planning	20	0	1	2.900	1	2.900
3	Director Technical	19	0	1	2.400	1	2.400
4	Director Nursing	19	0	1	2.400	1	2.400
5	Director IT	19	0	1	2.400	1	2.400
6	Deputy Director IT	18	0	1	1.800	1	1.800
7	Deputy Director Nursing	18	0	1	1.800	1	1.800
8	Deputy Director Establishment	18	0	1	1.800	1	1.800
9	Deputy Director Development	18	0	1	1.800	1	1.800
10	Deputy Director Nutrition	18	0	1	1.800	1	1.800
11	Bio Medical Engineer	17	3	10	15.00	10	15.00
12	Executive Engineer	18	0	3	5.400	3	5.400
13	Medical Officer	17	430	400	387.062	200	193.531
14	Optometrist	17	15	14	21.000	14	21.000
15	Assistant Executive Engineer	17	0	4	6.000	4	6.000
16	Programmer	17	1	1	1.500	1	1.500
17	General Nurse	16	50	600	432.000	350	252.000
18	Lady Visitor	9	250	400	180.000	400	180.000
19	Aya	2	350	200	70.000	200	70.000
	Total	•		1642	1139.962	1192	766.431
	ESTA	BLISHME	NT OF INTENSIV	E CARE UNIT IN	PHQ, RHQ AND	DHQ	ı
1	Senior Consultant Anaesthsia	19	0	7	16.8	7	16.8

2	Consultant Anaethesia	18	0	18	32.4	18	32.4
7	Consultant Nephrologist	18	0	7	12.6	7	12.6
8	Medical Officer	17	0	21	31.5	21	31.5
9	Pharmacist	17	0	7	10.5	7	10.5
10	Technologist Anaesthesia	17	0	7	10.5	7	10.5
11	Matron	17	0	7	10.5	7	10.5
12	Staff Nurse	16	0	20	24	20	24
13	Bio Medical Technician	16	0	7	8.4	7	8.4
14	Chief Anaesthesia Technician	16	0	18	21.6	18	21.6
15	Chief Cardiac Technician	16	0	7	8.4	7	8.4
16	Chief Surgical Technician	16	0	7	8.4	7	8.4
17	Junior Medical Technician	9	0	18	8.1	18	8.1
18	Ward Servant	1	0	18	4.5	18	4.5
19	Ward Aya	1	0	18	4.5	18	4.5
	Total			187	212.7	187	212.7
	Grand Total				1352.662	1379	979.131

3. POLICE DEPARTMENT, GB

1. REVAMPING OF COUNTER-TERRORISM DEPARTMENT GILGIT-BALTISTAN

(CTD HQ, PS CTD GILGIT, DIAMER-ASTORE RANGE, BALTISTAN RANGE)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Deputy Inpector General of Police (DIG)	20	1	2,900,000	1	2,900,000
2	Superintendent of Police (SP)	18	4	6,000,000	4	6,000,000
3	Deputy Superintendent of Police (DSP)	17	4	5,200,000	4	5,200,000
4	Administrative Officer (AO)	17	1	1,300,000	1	1,300,000
5	Assistant Director (Technical)	17	2	2,600,000	2	2,600,000
6	Data Processing Officer	16	4	2,600,000	4	2,600,000
7	Inspector Police (IP)	16	10	6,500,000	10	6,500,000
8	Assistant	16	3	1,950,000	3	1,950,000
9	Sub-Inspector Police (SIP)	14	10	5,500,000	10	5,500,000
10	Assistant Sub-Inspector (ASI)	11	15	6,750,000	15	6,750,000

11	Head Constable (HC)	9	52	22,360,000	52	22,360,000
12	Head Constable (HC)/Driver	9	25	10,750,000	25	10,750,000
13	Foot Constable (FC)	7	550	231,000,000	550	231,000,000
14	Naib Qasid	1	5	1,750,000	5	1,750,000
15	Cook	2	6	2,220,000	6	2,220,000
16	Barbar	1	4	1,400,000	4	1,400,000
17	Sweeper	1	4	1,400,000	4	1,400,000
	TOTAL	-	700	312,180,000	700	312,180,000

2. RANGE DIGS DIAMER-ASTORE GILGIT-BALTISTAN AND CRIMES BRANCH

(Gilgit-Range, Diamer- Astore Range, Baltistan Range, Crimes Branch)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Deputy Inpector General of Police (DIG)	20	3	8,700,000	3	8,700,000
2	Deputy Superintendent of Police (DSP)	17	1	1,500,000	1	1,500,000
3	Administrative Officer (AO)	17	2	3,000,000	2	3,000,000
4	Data Processing Officer	16	2	1,300,000	2	1,300,000
5	Inspector Police (IP)	16	4	2,600,000	4	2,600,000
6	Assistant	16	2	1,300,000	2	1,300,000
7	Sub-Inspector Police (SIP)	14	3	1,650,000	3	1,650,000
8	UDC	14	2	1,100,000	2	1,100,000
9	Assistant Sub-Inspector (ASI)	11	5	14,500,000	5	14,500,000
10	LDC	11	2	900,000	2	900,000
11	Head Constable (HC)	9	5	2,150,000	5	2,150,000
12	Head Constable (HC)/Driver	9	7	3,010,000	7	3,010,000

13	Foot Constable (FC)	7	17	7,140,000	17	7,140,000
14	Naib Qasid	1	6	2,100,000	6	2,100,000
15	Chowkidar	1	2	700,000	2	700,000
16	Cook	1	8	2,800,000	8	2,800,000
17	Sweeper	1	4	1,400,000	4	1,400,000
	TOTAL	-	75	55,850,000	75	55,850,000

3. STRENGTHENING OF TOURIST POLICE GILGIT-BALTISTAN & RAISING OF HIGH ALTITUDE POLICE (HAP)

(Tourist Police HQs, HAP Baltistan, HAP Diamer-Astore, HAP Gilgit Range)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Deputy Superintendent of Police (DSP)	17	3	4,500,000	3	4,500,000
2	Office Superintendent	17	1	1,500,000	1	1,500,000
3	Inspector Police (IP)	16	3	1,950,000	3	1,950,000
4	Assistant	16	1	650,000	1	650,000
5	Sub-Inspector Police (SIP)	14	3	1,650,000	3	1,650,000
6	Assistant Sub-Inspector (ASI)	11	6	2,700,000	6	2,700,000
7	Head Constable (HC)	9	12	5,436,000	12	5,436,000
8	Head Constable (HC)/Driver	9	14	6,342,000	14	6,342,000
9	Foot Constable (FC)	7	124	52,080,000	124	52,080,000
10	Naib Qasid	1	1	350,000	1	350,000
11	Cook	1	7	2,450,000	7	2,450,000
	TOTAL	-	175	79,608,000	175	79,608,000

4. STRENGTHNING OF SPECIAL BRANCH GILGIT-BALTISTAN

(SB HQs, Gilgit Range, Diamer- Astore Range, Baltistan Range)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Deputy Inpector General of Police (DIG)	20	1	2,900,000	1	2,900,000
2	Superintendent of Police (SP)	18	2	3,600,000	2	3,600,000
3	Deputy Superintendent of Police (DSP)	17	2	3,000,000	2	3,000,000
4	Administrative Officer (AO)	17	1	1,500,000	1	1,500,000
5	Assistant Director (Technical)	17	1	1,500,000	1	1,500,000
6	Data Processing Officer	16	4	2,600,000	4	2,600,000
7	Inspector Police (IP)	16	3	1,950,000	3	1,950,000
8	Assistant	16	2	1,300,000	2	1,300,000
9	Sub-Inspector Police (SIP)	14	4	2,200,000	4	2,200,000
10	Assistant Sub-Inspector (ASI)	11	4	1,800,000	4	1,800,000
11	Head Constable (HC)	9	8	3,440,000	8	3,440,000
12	Head Constable (HC)/Driver	9	10	4,300,000	10	4,300,000
13	Foot Constable (FC)	7	100	42,000,000	100	42,000,000
14	Naib Qasid	1	4	1,400,000	4	1,400,000
15	Sweeper	1	4	1,400,000	4	1,400,000
	TOTAL	-	150	74,890,000	150	74,890,000
	5. RAISI	NG OF	INFORMATION TE	CHNOLOGY BRANCH	GILGIT-BALTISTAN	
	(P	olice H	Qs, Gilgit Range, I	Diamer-Astore Range,	Baltistan Range)	
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Assistant Inpector General of Police (AIG)	19	1	2,400,000	1	2,400,000
2	Director IT	19	1	2,400,000	1	2,400,000
3	Deputy Director (Network/System Administration)	18	1	1,800,000	1	1,800,000

4	Assistant Director (Network/System Administration)	17	4	6,000,000	4	6,000,000
5	Programmer	17	4	6,000,000	4	6,000,000
6	Data Processing Officer	16	11	7,150,000	11	7,150,000
7	Senior Station Assistant (SSA)	9	22	9,460,000	22	9,460,000
8	Junior Station Assistant (JSA)	7	156	65,520,000	156	65,520,000
	TOTAL		200	100,730,000	200	100,730,000

6. STRENGTHENING OF CENTRAL POLICE OFFICE GILGIT BALTISTAN

(Eastablishment Branch, Operations Branch, Development Branch, Logistics Branch, Legal Branch, Finance Branch)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Assistant Inpector General of Police (AIG)	19	4	9,600,000	4	9,600,000
2	Superintendent of Police (SP)	18	2	3,600,000	2	3,600,000
3	Deputy Director	18	2	3,600,000	2	3,600,000
4	Administrative Officer	17	5	7,500,000	5	7,500,000
5	Office Superintendent	17	6	9,000,000	6	9,000,000
6	Sub-Inspector Police (SIP)	14	6	3,300,000	6	3,300,000
7	UDC	14	6	3,300,000	6	3,300,000
8	LDC	11	6	2,700,000	6	2,700,000
9	Head Constable (HC)	9	6	2,580,000	6	2,580,000
10	Head Constable (HC)/Driver	9	24	10,320,000	24	10,320,000
11	Foot Constable (FC)	7	34	14,620,000	34	14,620,000
12	Naib Qasid	1	6	2,100,000	6	2,100,000
13	Cook	1	12	4,200,000	12	4,200,000

14	Sweeper	1	6	2,100,000	6	2,100,000	
	TOTAL	-	125	78,520,000	125	78,520,000	
7.	7. STRENGTHENING OF KHUNJARAB SECURITY FORCE						

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Superintendent of Police (SP)	18	1	1,800,000	1	1,800,000
2	Deputy Superintendent of Police (DSP)	17	1	1,500,000	1	1,500,000
3	Inspector (IP)	16	2	1,300,000	2	1,300,000
4	Sub-Inspector Police (SIP)	14	2	1,100,000	2	1,100,000
5	Assistant Sub-Inspector Police (SIP)	11	4	1,800,000	4	1,800,000
6	Head Constable (HC)	9	8	3,440,000	8	3,440,000
7	Head Constable (HC)/Driver	9	4	1,720,000	4	1,720,000
8	Foot Constable (FC)	7	100	42,000,000	100	42,000,000
9	Naib Qasid	1	3	1,050,000	3	1,050,000
	TOTAL		125	55,710,000	125	55,710,000

8. Creation for strengthening of Police Stations of Gilgit-Baltistan

a. STRENGTH OF POLICE STATIONS OF DISTRICT GILGIT

(PS City, PS Basin, PS Airport, PS Jutial, PS KIU, PS Nomal, PS Danyore, PS Pari Bangla, PS Sassi Haramosh, PS Juglote, PS Women)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Sub-Inspector Police (SIP)	14	11	6,050,000	11	6,050,000
2	Assistant Sub-Inspector Police (SIP)	11	22	9,900,000	22	9,900,000
3	Head Constable (HC)	9	11	4,730,000	11	4,730,000
4	Head Constable (HC)/Driver	9	11	4,730,000	11	4,730,000
5	Foot Constable (FC)	7	143	60,060,000	143	60,060,000

6	Cook	2	11	4,070,000	11	4,070,000				
7	Sweeper	1	11	3,850,000	11	3,850,000				
	TOTAL	_	220	93,390,000	220	93,390,000				
	b. STRENGTH OF POLICE STATIONS OF DISTRICT GHIZER									
	(PS City Gahkuch, F	S Singa	al, PS Chatorkhand	d, PS Immit, PS Gupis,	PS Phandar, PS Yasin, F	PS Women)				
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum				
1	Sub-Inspector Police (SIP)	14	8	4,400,000	8	4,400,000				
2	Assistant Sub-Inspector Police (SIP)	11	16	7,200,000	16	7,200,000				
3	Head Constable (HC)	9	8	3,440,000	8	3,440,000				
4	Head Constable (HC)/Driver	9	8	3,440,000	8	3,440,000				
5	Foot Constable (FC)	7	104	43,680,000	104	43,680,000				
6	Cook	2	8	2,960,000	8	2,960,000				
7	Sweeper	1	8	2,800,000	8	2,800,000				
	TOTAL	-	160	67,920,000	160	67,920,000				
	c.	STR	ENGTH OF POLICE	STATIONS OF DISTRIC	CT HUNZA					
		(PS A	liabad, PS Nasirab	ad, PS Gulmit, PS Sust	, PS Women)					
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum				
1	Sub-Inspector Police (SIP)	14	5	2,750,000	5	2,750,000				
2	Assistant Sub-Inspector Police (SIP)	11	10	4,500,000	10	4,500,000				
3	Head Constable (HC)	9	5	2,150,000	5	2,150,000				
4	Head Constable (HC)/Driver	9	5	2,150,000	5	2,150,000				
5	Foot Constable (FC)	7	65	27,300,000	65	27,300,000				

2

5

1,850,000

5

Cook

1,850,000

7	Sweeper	1	5	1,750,000	5	1,750,000
	TOTAL		100	42,450,000	100	42,450,000
	d.	STR	ENGTH OF POLICE	STATIONS OF DISTRIC	CT NAGAR	
	(1	PS Sika	ndarabad, PS Chal	t, PS Minapin, PS Naga	ar-I, PS Women)	
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Sub-Inspector Police (SIP)	14	5	2,750,000	5	2,750,000
2	Assistant Sub-Inspector Police (SIP)	11	10	4,500,000	10	4,500,000
3	Head Constable (HC)	9	5	2,150,000	5	2,150,000
4	Head Constable (HC)/Driver	9	5	2,150,000	5	2,150,000
5	Foot Constable (FC)	7	65	27,300,000	65	27,300,000
6	Cook	2	5	1,850,000	5	1,850,000
7	Sweeper	1	5	1,750,000	5	1,750,000
	TOTAL	-	100	42,450,000	100	42,450,000
	e. STRENGTH C	F POLI	CE STATIONS OF [DISTRICT BALTISTAN RA	ANGE (DISTRICT SKARE	DU)
	(PS City, PS Airp	ort, PS	Hussainabad, PS	Kachura, PS Thowar, P	S Stak, PS Gultari, PS V	Vomen)
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Sub-Inspector Police (SIP)	14	8	4,400,000	8	4,400,000
2	Assistant Sub-Inspector Police (SIP)	11	16	7,200,000	16	7,200,000
3	Head Constable (HC)	9	8	3,440,000	8	3,440,000
4	Head Constable (HC)/Driver	9	8	3,440,000	8	3,440,000
5	Foot Constable (FC)	7	104	43,680,000	104	43,680,000
6	Cook	2	8	2,960,000	8	2,960,000
7	Sweeper	1	8	2,800,000	8	2,800,000

TOTAL _	160	67,920,000	160	67,920,000
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f. STRENGTH OF POLICE STATIONS OF DISTRICT BALTISTAN RANGE (DISTRICT SHIGAR)

	(PS Shigar, PS Tissar, PS Women)							
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum		
1	Sub-Inspector Police (SIP)	14	3	1,650,000	3	1,650,000		
2	Assistant Sub-Inspector Police (SIP)	11	6	2,700,000	6	2,700,000		
3	Head Constable (HC)	9	3	1,290,000	3	1,290,000		
4	Head Constable (HC)/Driver	9	3	1,290,000	3	1,290,000		
5	Foot Constable (FC)	7	39	16,380,000	39	16,380,000		
6	Cook	2	3	1,110,000	3	1,110,000		
7	Sweeper	1	3	1,050,000	3	1,050,000		
	TOTAL	-	60	25,470,000	60	25,470,000		

g. STRENGTH OF POLICE STATIONS OF DISTRICT BALTISTAN RANGE (DISTRICT KHARMANG)

	(PS Olding, PS Mehdiabad, PS Tolti, PS Women)							
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum		
1	Sub-Inspector Police (SIP)	14	4	2,200,000	4	2,200,000		
2	Assistant Sub-Inspector Police (SIP)	11	8	3,600,000	8	3,600,000		
3	Head Constable (HC)	9	4	1,720,000	4	1,720,000		
4	Head Constable (HC)/Driver	9	4	1,720,000	4	1,720,000		
5	Foot Constable (FC)	7	52	21,840,000	52	21,840,000		
6	Cook	2	4	1,480,000	4	1,480,000		
7	Sweeper	1	4	1,400,000	4	1,400,000		
	TOTAL	ı	80	33,960,000	80	33,960,000		

n. STRENGTH OF POLICE STATIONS OF DISTRICT BALTISTAN RANGE (DISTRICT GHANCHE)

	(PS Khapulu, PS Keris, PS Dagoni, PS Siksa, PS Thagus, PS Women)								
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum			
1	Sub-Inspector Police (SIP)	14	6	3,300,000	6	3,300,000			
2	Assistant Sub-Inspector Police (SIP)	11	12	5,400,000	12	5,400,000			
3	Head Constable (HC)	9	6	2,580,000	6	2,580,000			
4	Head Constable (HC)/Driver	9	6	2,580,000	6	2,580,000			
5	Foot Constable (FC)	7	78	32,760,000	78	32,760,000			
6	Cook	2	6	2,220,000	6	2,220,000			
7	Sweeper	1	6	2,100,000	6	2,100,000			
TOTAL _ 120 50,940,000 120						50,940,000			

i. STRENGTH OF POLICE STATIONS OF DISTRICT DIAMER-ASTORE RANGE (DISTRICT DIAMER)

(PS City Chilas, PS KKH Chilas, PS Goharabad, PS Goner Farm, PS Jal, PS Thor, PS Khanbari, PS Dodishal, PS Darel, PS Tangir Juglote, PS Tangir Gabar, PS Yasoot Darel, PS Women)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Sub-Inspector Police (SIP)	14	13	7,150,000	13	7,150,000
2	Assistant Sub-Inspector Police (SIP)	11	26	11,700,000	26	11,700,000
3	Head Constable (HC)	9	13	5,590,000	13	5,590,000
4	Head Constable (HC)/Driver	9	13	5,590,000	13	5,590,000
5	Foot Constable (FC)	7	169	70,980,000	169	70,980,000
6	Cook	2	13	4,810,000	13	4,810,000
7	Sweeper	1	13	4,550,000	13	4,550,000
	TOTAL	-	260	110,370,000	260	110,370,000

j. STRENGTH OF POLICE STATIONS OF DISTRICT DIAMER-ASTORE RANGE (DISTRICT ASTORE)

(PS Astore, PS Bunji, PS Kamiri, PS Ratu, PS Gudai, PS Women)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Sub-Inspector Police (SIP)	14	6	3,300,000	6	3,300,000
2	Assistant Sub-Inspector Police (SIP)	11	12	5,400,000	12	5,400,000
3	Head Constable (HC)	9	6	2,580,000	6	2,580,000
4	Head Constable (HC)/Driver	9	6	2,580,000	6	2,580,000
5	Foot Constable (FC)	7	78	32,760,000	78	32,760,000
6	Cook	2	6	2,220,000	6	2,220,000
7	Sweeper	1	6	2,100,000	6	2,100,000
	TOTAL	ı	120	50,940,000	120	50,940,000

9. STRENGTHENING OF TRAINING BRANCH, POLICE TRAINING COLLEGE GILGIT AND SKARDU

(Training Branch CPO, PTC Gilgit, PTS Skardu)

S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum
1	Assistant Inpector General of Police (AIG)	19	1	2,400,000	1	2,400,000
2	Superintendent of Police (SP) Commandant	18	2	3,600,000	2	3,600,000
3	Chief Law Instructor/ Deputy Superintendent of Police (DSP)	17	2	3,000,000	2	3,000,000
4	Law Instructor	16	10	6,500,000	10	6,500,000
5	Office Superintendent	17	2	2,600,000	2	2,600,000
6	Chief Drill Instructor/ IP	16	2	1,300,000	2	1,300,000
7	Assistant	16	2	1,300,000	2	1,300,000

8	Sub-Inspector Police (SIP)	14	10	5,500,000	10	5,500,000
9	Assistant Sub-Inspector (ASI)	11	10	4,500,000	10	4,500,000
10	Head Constable (HC)	9	18	7,740,000	18	7,740,000
11	Head Constable (HC)/Driver	9	10	4,300,000	10	4,300,000
12	Foot Constable (FC)	7	16	6,720,000	16	6,720,000
13	Foot Constable (FC) (Brass Band)	7	20	8,400,000	20	8,400,000
14	Foot Constable (FC) (Pipe Band)	7	20	8,400,000	20	8,400,000
15	Cook	2	10	3,700,000	10	3,700,000
16	Barbar	2	4	1,480,000	4	1,480,000
17	Tailor	2	2	740,000	2	740,000
18	Washerman	2	4	1,480,000	4	1,480,000
	TOTAL		145	73,660,000	145	73,660,000

10. CREATION OF SECURITY DIVISION UNDER ARMED RESERVE POLICE, GILGIT

	(ARP HQs, Gilgit Range, Diamer-Astore Range, Baltistan Range)								
S#	Name of Post	BPS	Total Posts Demanded	F.I Per Annum	Posts Rationalized	Revised F.I Per Annum			
1	Deputy Inpector General of Police (DIG)	20	1	2,900,000	1	2,900,000			
2	Deputy Superintendent of Police (DSP)	17	3	4,500,000	3	4,500,000			
3	Administrative Officer	17	1	1,500,000	1	1,500,000			
4	Inspector of Police (IP)	16	3	1,950,000	3	1,950,000			
5	Sub-Inspector Police (SIP)	14	4	2,200,000	4	2,200,000			
6	Assistant Sub-Inspector (ASI)	11	6	2,700,000	6	2,700,000			
7	Head Constable (HC)	9	35	15,050,000	35	15,050,000			
8	Head Constable (HC)/Driver	9	22	9,460,000	22	9,460,000			

9	Foot Constable (FC)	7	350	147,000,000	350	147,000,000
	TOTAL	ı	425	187,260,000	425	187,260,000
			3,500	1,604,218,000	3,500	1,604,218,000
	GRAND TOTAL		3,500	1604 (million)	3,500	1604 (million)

	4. GB Secretariat & Administration									
S.#	Name of Post	BPS	Existing Sanctioned Strength	Posts Demanded	Financial Implication (In Million)	Rationalized Posts	Revised Financial Implication (In Million)			
A. GE	A. GB SECRETARIAT (Strengthening of GB Secretariat)									
1	Secretary	20	10	10	25.450	10	25.450			
2	DG Protocol	20	0	1	2.500	1	2.500			
3	Member SMBR	19	1	2	4.090	2	4.090			
4	Director Land Record SMBR	19	0	1	2.045	1	2.400			
5	Staff Officer to CM	19	0	1	2.045	1	2.045			
6	Chief Comptroller	19	0	1	2.045	1	2.045			
7	Deputy DG Protocol	18	0	1	1.821	1	1.821			
8	Deputy Secretary	18	30	25	45.525	15	27.315			
9	Section Officer	17	45	25	35.525	15	21.315			
10	Protocol Officer	17	2	1	1.421	1	1.421			
11	Assistant Personal Staff Officer	17	0	1	1.421	1	1.421			
12	Private Secretary	17	0	1	1.421	1	1.421			
13	Stenographer	16	0	1	1.221	1	1.221			
14	Caretaker	16	0	1	1.221	1	1.221			
	Total			72	127.751	52	95.686			

	ats/Tehsils/Sub Divisions/Dist mmissioner Gilgit-Division	11003					
1	Commissioner	20	0	1	2.9	1	2.9
2	Additional Deputy Commissioner Revenue	18	0	4	7.38	4	7.38
3	Assistant Commissioner Implementation	17	2	4	7.28	4	7.28
4	Tehsildar	16	8	12	8.652	12	8.652
5	Accountant	16	8	12	8.652	12	8.652
6	DEO	15	8	6	3.652	6	3.652
7	Naib Tehsildar	14	12	12	7.452	12	7.452
8	UDC	14	12	8	4.968	8	4.968
9	Girdawar/Field Qanuungo	11	16	16	8.936	16	8.936
10	LDC	11	16	15	8.342	15	8.342
11	Patwari	9	25	20	8.420	20	8.420
12	Driver	5	15	10	3.700	10	3.700
13	Naib Qasid	1	30	8	2.800	8	2.800
14	Chowkidar	1	15	10	3.500	10	3.500
15	Sweeper	1	10	10	3.500	10	3.500
	Sub-Total			148	90.134	148	90.134
I. Co	mmissioner Baltistan-Division	า					
1	Commissioner	20	0	1	2.9	1	2.9
2	Additional Deputy Commissioner Revenue	18	0	4	7.38	4	7.38
3	Assistant Commissioner Implementation	17	2	4	7.28	4	7.28
4	Tehsildar	16	8	14	8.852	14	8.852
5	Accountant	16	8	12	8.652	12	8.652
6	DEO	15	8	6	3.652	6	3.652
7	Naib Tehsildar	14	12	16	7.952	12	7.952
8	UDC	14	12	8	4.968	8	4.968
9	Girdawar/Field Qanuungo	11	16	16	8.936	16	8.936
10	LDC	11	16	15	8.342	15	8.342
11	Patwari	9	25	20	8.420	20	8.420

13 Naib Qasid 1 30 8 2.800 8 2.800 14 Chowkidar 1 15 10 3.500 10 3.500 15 Sweeper 1 10 10 3.500 10 3.500 15 Sweeper 1 10 10 3.500 10 3.500 18 O 154 90.834 154 90.834 III. Commissioner Diamer-Division Tolicity Tolicity 18 0 2 3.69 2 3.69 2 Additional Deputy Commissioner Revenue 18 0 2 3.69 2 3.69 3 Assistant Commissioner Implementation 17 2 2 3.64 2 3.64 4 Tehsildar 16 8 6 4.326 6 8.852 5 Accountant 16 4 5 3.605 5 8.652 6 DEO 15 6 6 3.652 6 2.952 8 UDC 14 <td< th=""><th>12</th><th>Driver</th><th>5</th><th>15</th><th>10</th><th>3.700</th><th>10</th><th>3.700</th></td<>	12	Driver	5	15	10	3.700	10	3.700
1	13	Naib Qasid	1	30	8	2.800	8	2.800
Sub-Total 154 90.834 154	14	Chowkidar	1	15	10	3.500	10	3.500
III. Commissioner Diamer-Division	15	Sweeper	1	10	10	3.500	10	3.500
1 Commissioner 20 0 1 2.9 1 2.9 2 Additional Deputy Commissioner Revenue 18 0 2 3.69 2 3.69 3 Assistant Commissioner Implementation 17 2 2 2 3.64 2 3.64 4 Tehsildar 16 8 6 4.326 6 8.852 5 Accountant 16 4 5 3.605 5 8.652 6 DEO 15 6 6 3.652 6 3.652 7 Naib Tehsildar 14 8 6 2.952 6 2.952 8 UDC 14 8 5 2.500 5 2.500 9 Girdawar/Field Qanuungo 11 12 8 4.200 8 4.200 10 LDC 11 10 10 4.550 10 4.550 11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 16 Total 70 7 58.015 97 58.015 17 Total 70 3.99 239.073 399 239.073		Sub-Total	.1		154	90.834	154	90.834
Additional Deputy Commissioner Revenue	III. Co	ommissioner Diamer-Division	l		1	•		-1
Commissioner Revenue Interpretation Interpretation <t< td=""><td>1</td><td>Commissioner</td><td>20</td><td>0</td><td>1</td><td>2.9</td><td>1</td><td>2.9</td></t<>	1	Commissioner	20	0	1	2.9	1	2.9
Implementation	2		18	0	2	3.69	2	3.69
S Accountant 16 4 5 3.605 5 8.652 6 DEO 15 6 6 3.652 6 3.652 7 Naib Tehsildar 14 8 6 2.952 6 2.952 8 UDC 14 8 5 2.500 5 2.500 9 Girdawar/Field Qanungo 11 12 8 4.200 8 4.200 10 LDC 11 10 10 4.550 10 4.550 11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10	3		17	2	2	3.64	2	3.64
DEO	4	Tehsildar	16	8	6	4.326	6	8.852
Naib Tehsildar	5	Accountant	16	4	5	3.605	5	8.652
8 UDC 14 8 5 2.500 5 2.500 9 Girdawar/Field Qanuungo 11 12 8 4.200 8 4.200 10 LDC 11 10 10 4.550 10 4.550 11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total Total 399 239.073 399 239.073	6	DEO	15	6	6	3.652	6	3.652
9 Girdawar/Field Qanuungo 11 12 8 4.200 8 4.200 10 LDC 11 10 10 4.550 10 4.550 11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	7	Naib Tehsildar	14	8	6	2.952	6	2.952
Qanuungo LDC 11 10 10 4.550 10 4.550 11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 15 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	8	UDC	14	8	5	2.500	5	2.500
11 Patwari 9 12 8 8.420 8 8.420 12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	9	-	11	12	8	4.200	8	4.200
12 Driver 5 10 10 3.700 10 3.700 13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	10	LDC	11	10	10	4.550	10	4.550
13 Naib Qasid 1 12 8 2.880 8 2.800 14 Chowkidar 1 8 10 3.500 10 3.500 15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	11	Patwari	9	12	8	8.420	8	8.420
Long Long <th< td=""><td>12</td><td>Driver</td><td>5</td><td>10</td><td>10</td><td>3.700</td><td>10</td><td>3.700</td></th<>	12	Driver	5	10	10	3.700	10	3.700
15 Sweeper 1 8 10 3.500 10 3.500 Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	13	Naib Qasid	1	12	8	2.880	8	2.800
Sub-Total 97 58.015 97 58.015 Total 399 239.073 399 239.073	14	Chowkidar	1	8	10	3.500	10	3.500
Total 399 239.073 399 239.073	15	Sweeper	1	8	10	3.500	10	3.500
		Sub-Total			97	58.015	97	58.015
Grand Total 471 366.824 451 334.759		Total			399	239.073	399	239.073
		Grand Tota	ıl		471	366.824	451	334.759

S#	Name and	BPS	1	Works De	•	Total	F.I Per Annum
0	designation of posts	3. 0	Gilgit Region	Baltistan Region	Diamer-Astore Region	posts	, , , , , , , , , , , , , , , , , , , ,
1.	Director General Works	21	0	0	0	01	1.760
2.	Superintendi ng Engineer	19	01	01	02	4	8.276
3.	Executive Engineer	18	01	02	02	5	7.215
4.	Senior Architect	18	00	01	01	2	5.388
5.	Senior Geologist	18	01	01	01	3	4.041
6.	Town Planner	18	01	01	01	3	4.041
7.	Quantity Surveyor	18	01	01	01	3	4.041
8.	Assistant Quantity Surveyor	17	01	01	01	3	1.857
9.	Assistant Executive Engineer	17	07	08	08	23	26.979
10	Geologist	17	00	01	01	2	1.238
11	Architect	17	00	01	01	2	1.857
12	Assistant Town Planner	17	00	01	01	2	1.238

13	AutoCAD	17	01	01	01		1.857
	Engineer					3	
14	Senior	17	01	01	01		1.857
	Surveyor					3	
15	Assistant	16	01	01	02		2.476
	Architect					4	
16	Assistant	16	01	01	01		1.188
	Geologist					3	
17	Assistant	16	00	00	04		0.792
	Engineer					4	
18	Head	16	00	01	02		0.594
	Estimator					3	
19	AutoCAD	16	01	01	02		1.584
	Draftsman					4	
20	Sub-	11	00	10	10		4.997
	Engineer					20	
21	2 nd Grade	11	00	01	00		0.263
	Estimator					1	
22	Surveyor	11	05	04	07		3.419
						16	
23	Dozer	07	00	00	03		1.054
	Operator					03	
	Roller	07	00	00	03		1.054
	Operator					03	
	G.TOTAL:		23	40	56	120	99.204

6. WATER & POWER DEPARTMENT

S#	Name and designation of posts	BPS	Total posts	Financial Implication (In Million)
1	Director General	20	1	2.700
2	Superintending Engineer	19	8	17.600
3	Executive Engineer	18	14	18.858
4	Senior Architect	18	3	4.041
5	Contract Specialist	18	1	1.347
6	Hydro Specialist	18	3	4.041
7	Senior Geologist	18	3	4.041
8	Assistant Quantity Surveyor	17	3	3.600
9	Assistant Executive Engineer	17	44	52.800
10	Accounts Officer	17	3	3.600
11	Audit Officer	17	3	1.857
12	Assistant Architect	17	2	2.400
13	Legal Advisor	17	3	1.857
14	AutoCAD Engineer	17	3	3.600
15	Senior Surveyor	17	3	3.600
16	Computer Programmer	17	2	1.238

17	Assistant Geologist	16	3	1.188
18	Computer Operator	16	3	1.188
19	Data Entry Operator	15	10	3.800
20	Turbine Operator	6	10	3.120
21	Driver	5	1	0.264
22	Naib Qasid	1	2	0.240
23	Sweeper	1	3	0.360
	G. Total		131	137.340