					2017	년 실적		1								2018년								(단위 : 억원
구분					09월			09월					누	계	2018년 잔여월					연간				부채비율
				연간	당월	누계	잔여월	계획	실적	계획대비	전년대비	계획	실적	계획대비	전년대비	계획	예상	계획대비	전년대비	계획	예상	계획대비	전년대비	09월 실적
			매출액	5,706.90	513.44	4,297.00	1,409.90	509.53	446.59	87.65%	86.98%	4,739.18	4,532.16	95.63%	105.47%	1,572.47	1,541.97	98.06%	109.37%	6,311.65	6,074.13	96.24%	106.43%	
		국내	영업이익	242.02	19.73	193.00	49.02	14.88	12.51	84.07%	63.41%	178.83	166.39	93.04%	86.21%	57.44	59.58	103.73%	121.54%	236.27	225.97	95.64%	93.37%	
			(%)	4.24%	3.84%	4.49%	3.48%	2.92%	2.80%	-0.12%	-1.04%	3.77%	3.67%	-0.10%	-0.82%	3.65%	3.86%	0.21%	0.38%	3.74%	3.72%	-0.02%	-0.52%	
	 		경상이익 매출액	182.32 347.97	26.68	161.00 260.18	21.32 87.79	12.93 23.84	14.66 22.72	113.38% 95.30%	54.95% 106.92%	161.15 219.49	219.59 241.66	136.26% 110.10%	136.39% 92.88%	50.46 75.00	52.63 77.37	104.30%	246.86% 88.13%	211.61 294.49	272.22 319.03	128.64%	149.31% 91.68%	
			영업이익	26.02	0.90	15.97	10.05	1.42	2.02	142.25%	224.44%	14.62	17.43	119,22%	109.14%	4.38	3.58	81.74%	35.62%	19.00	21.01	110.58%	80.75%	
지주부문	한라홀딩스(사업)	IT	(%)	7.48%	4.24%	6.14%	11.45%	5.96%	8.89%	2.93%	4.65%	6.66%	7.21%	0.55%	1.07%	5.84%	4.63%	-1.21%	-6.82%	6.45%	6.59%	0.14%	-0.89%	
			경상이익	26.02	0.90	15.97	10.05	1.42	2.02	142.25%	224.44%	14.62	17.43	119.22%	109.14%	4.38	0.00	0.00%	0.00%	19.00	17.43	91.74%	66.99%	
			매출액	2,615.17	217.83	2,002.04	613.13	251.94	231.65	91.95%	106.34%	2,105.70	1,968.76	93.50%	98.34%	784.43	682.84	87.05%	111.37%	2,890.13	2,651.60	91.75%	101.39%	
		투자사	영업이익	19.93	0.38	26.30 1.31%	-6.37 -1.04%	6.51 2.58%	-2.10 -0.91%	적자전환 -3.49%	적자전환	39.12	2.40	6.13%	9.13%	19.48	2.13	10.93%	흑자전환	58.60	4.53	7.73%	22.73%	
			(%) 경상이익	0.76% -32.96	0.17%	1.31% 26.35	-1.04% -59.31	6.38	-0.91%	-3.49% 적자전환	-1.08% 적자전환	1.86% 37.95	0.12%	-1.74% 0.34%	-1.19% 0.49%	2.48% 19.09	0.31% 2.13	-2.17% 11.16%	1.35% 흑자전환	2.03% 57.04	0.17% 2.26	-1.86% 3.96%	-0.59% 흑자전환	+
	1		매출액	8,323.33	720.34	6,302.11	2,021.22	749.08	695.82	92.89%	96.60%	6,729.00	6,522.46	96.93%	103.50%	11,316.35	2,252.28	19.90%	111.43%	18,045.35	8,774.74	48.63%	105.42%	
	*131************		영업이익	286.54	20.08	232.06	54.48	22.81	13.14	57.61%	65.44%	230.07	184.11	80.02%	79.34%	392.66	65.19	16.60%	119.66%	622.73	249.30	40.03%	87.00%	1
	한라홀딩스(사업)	ı	(%)	3.44%	2.79%	3.68%	2.70%	3.05%	1.89%	-1.16%	-0.90%	3.42%	2.82%	-0.60%	-0.86%	3.47%	2.89%	-0.58%	0.19%	3.45%	2.84%	-0.61%	-0.60%	
			경상이익	165.82	27.41	192.51	-26.69	20.73	15.13	72.99%	55.20%	211.24	235.04	111.27%	122.09%	359.12	58.22	16.21%	흑자전환	570.36	293.26	51.42%	176.85%	
			매출액	585.19	23.17	517.27	67.92	25.01	23.15	92.56%	99.91%	643.55	652.89	101.45%	126.22%	89.00	82.57	92.78%	121.57%	732.55	735.46	100.40%	125.68%	
지주부문	한라홀딩스(지주)	지주	영업이익 (%)	346.17 59.16%	-4.94 -21.32%	335.61 64.88%	10.56 15.55%	7.44 29.75%	10.38 44.84%	139.52% 15.09%	흑자전환 66.16%	507.72 78.89%	515.62 78.98%	101.56% 0.09%	153.64% 14.10%	37.12 41.71%	34.44 41.71%	92.78%	326.14% 26.16%	544.84 74.38%	550.06 74.79%	100.96% 0.41%	158.90% 15.63%	-
			경상이익	953.90	-21.32%	995.94	-42.04	-0.24	-3.05	15.09% 적자확대	적자축소	406.25	401.51	98.83%	40.31%	9.42	8.74	92.78%	26.16% 흑자전환	415.67	410.25	98.70%	43.01%	
			매출액	585.19	23.17	517.27	67.92	25.01	23.15	92.56%	99.91%	643.55	652.89	101.45%	126.22%	821.55	82.57	10.05%	121.57%	1,465.10	735.46	50.20%	125.68%	_
	한라홀딩스(지주)		영업이익	346.17	-4.94	335.61	10.56	7.44	10.38	139.52%	흑자전환	507.72	515.62	101.56%	153.64%	581.96	34.44	5.92%	326.14%	1,089.68	550.06	50.48%	158.90%	
	2420-(41)	'	(%)	59.16%	-21.32%	64.88%	15.55%	29.75%	44.84%	15.09%	66.16%	78.89%	78.98%	0.09%	14.10%	70.84%	41.71%	-29.13%	26.16%	74.38%	74.79%	0.41%	15.63%	
		1	경상이익	953.90	-17.20	995.94	-42.04	-0.24	-3.05	적자확대	적자축소	406.25	401.51	98.83%	40.31%	425.09	8.74	2.06%	흑자전환	831.34	410.25	49.35%	43.01%	4
			매출액 영업이익	316.91 -11.97	17.23 -3.68	258.09 -7.07	58.82 -4.90	11.65 -9.74	9.99	85.75% 적자확대	57.98% 적자확대	127.47 -18.12	127.11 -6.19	99.72% 적자축소	49.25% 적자축소	40.03 -7.66	37.08 -3.63	92.63% 적자축소	63.04% 적자축소	167.50 -25.78	164.19 -9.82	98.02% 적자축소	51.81% 적자축소	-
지주부문	JJ한라	JJ한라	(%)	-3.78%	-3.68	-2.74%	-8.33%	-9.74	-10.14	-17.89%	-80.14%	-14.22%	-4.87%	9.35%	-2.13%	-19.14%	-9.79%	9.35%	-1.46%	-25.78	-5.98%	역사목조 9.41%	-2.20%	+
			경상이익	-157.76	-14.88	-119.41	-38.35	-20.66	-21.06	적자확대	적자확대	-127.69	-113.31	적자축소	적자축소	-40.80	-36.78	적자축소	적자축소	-168.49	-150.09	적자축소	적자축소	1
	•		매출액	316.91	17.23	258.09	58.82	11.65	9.99	85.75%	57.98%	127.47	127.11	99.72%	49.25%	207.53	37.08	17.87%	63.04%	335.00	164.19	49.01%	51.81%	
	JJ한라		영업이익	-11.97	-3.68	-7.07	-4.90	-9.74	-10.14	적자확대	적자확대	-18.12	-6.19	적자축소	적자축소	-33.44	-3.63	적자축소	적자축소	-51.56	-9.82	적자축소	적자축소	
			(%)	-3.78%	-21.36%	-2.74%	-8.33%	-83.61%	-101.50%	-17.89%	-80.14%	-14.22%	-4.87%	9.35%	-2.13%	-16.11%	-9.79%	6.32%	-1.46%	-15.39%	-5.98%	9.41%	-2.20%	4
			경상이익 매출액	-157.76 9,225.43	-14.88 760.74	-119.41 7.077.47	-38.35 2.147.96	-20.66 785.74	-21.06 728.96	적자확대 92.77%	적자확대 95.82%	-127.69 7,500.02	-113.31 7.302.46	적자축소 97.37%	적자축소 103.18%	-209.29 12,345.43	-36.78 2.371.93	적자축소 19.21%	적자축소 110.43%	-336.98 19,845.45	-150.09 9,674.39	적자축소 48.75%	적자축소 104.87%	_
			영업이익	620.74	11.46	560.60	60.14	20.51	13.38	65.24%	116.75%	7,500.02	693.54	96.37%	123.71%	941.18	96.00	10.20%	159.63%	1,660.85	789.54	48.75%	127.19%	1
	지주부문		(%)	6.73%	1.51%	7.92%	2.80%	2.61%	1.84%	-0.77%	0.33%	9.60%	9.50%	-0.10%	1.58%	7.62%	4.05%	-3.57%	1.25%	8.37%	8.16%	-0.21%	1.43%	Ī
			경상이익	961.96	-4.67	1,069.04	-107.08	-0.17	-8.98	적자확대	적자확대	489.80	523.24	106.83%	48.94%	574.92	30.18	5.25%	흑자전환	1,064.72	553.42	51.98%	57.53%	
		MDK	매출액	31,566.49		23,471.83	8,094.66	2,375.14	2,559.19	107.75%	96.39%	21,967.83	22,461.82	102.25%	95.70%	9,171.64	8,794.36	95.89%	108.64%	31,139.47	31,256.18	100.37%	99.02%	
			영업이익 (%)	1,397.79 4.43%	176.52 6.65%	967.88 4.12%	429.91 5.31%	44.92 1.89%	116.89 4.57%	260.22%	66.22% -2.08%	721.60 3.28%	981.28 4.37%	135.99%	101.38% 0.25%	508.93 5.55%	506.59 5.76%	99.54% 0.21%	117.84% 0.45%	1,230.53	1,487.87 4.76%	120.91%	106.44% 0.33%	-
			경상이익	1,080.66	184.92	854.80	225.86	19.91	75.99	381.67%	41.09%	526.94	778.14	147.67%	91.03%	445.16	442.81	99.47%	196.06%	972.10	1,220.95	125.60%	112.98%	+
		MDC	매출액	16,486.73	1,584.14	11,020.67	5,466.06	1,790.90	1,413.72	78.94%	89.24%	12,168.33	11,600.92	95.34%	105.27%	6,082.90	5,414.83	89.02%	99.06%	18,251.23	17,015.75	93.23%	103.21%	
			영업이익	1,067.07	151.99	780.75	286.32	174.47	65.37	37.47%	43.01%	759.39	429.06	56.50%	54.95%	700.21	301.58	43.07%	105.33%	1,459.60	730.64	50.06%	68.47%	
			(%)	6.47%	9.59%	7.08%	5.24%	9.74%	4.62%	-5.12%	-4.97%	6.24%	3.70%	-2.54%	-3.38%	11.51%	5.57%	-5.94%	0.33%	8.00%	4.29%	-3.71%	-2.18%	
	-		경상이익 매출액	1,092.35 9,844.98	151.72	803.78	288.57	176.05 840.54	67.06 874.25	38.09% 104.01%	44.20% 122.56%	765.98	447.50 7,119.88	58.42% 97.02%	55.67% 92.51%	705.44 2,468.96	306.81	43.49% 101.64%	106.32%	1,471.42	754.31	51.26% 98.18%	69.05% 97.81%	
			영업이익	-439.45	713.35 -51.78	7,696.41 -185.56	2,148.57 -253.89	-5.35	-5.91	적자확대	122.56% 적자축소	7,338.51 -103.14	-97.47	97.02% 적자축소	적자축소	-7.68	2,509.39 8.92	9 주자전환	116.79% 흑자전환	9,807.47 -110.82	9,629.27 -88.55	98.18% 적자축소	97.81% 적자축소	+
자동차부문	만도	MDA	(%)	-4.46%	-7.26%	-2.41%	-11.82%	-0.64%	-0.68%	-0.04%	6.58%	-1.41%	-1.37%	0.04%	1.04%	-0.31%	0.36%	0.67%	12.18%	-1.13%	-0.92%	0.21%	3.54%	1
			경상이익	-516.03	-60.94	-230.58	-285.45	-18.08	-21.96	적자확대	적자축소	-195.09	-210.34	적자확대	적자축소	-40.29	-23.69	적자축소	적자축소	-235.38	-234.03	적자축소	적자축소	
	[·	매출액	1,720.95	172.16	1,255.74	465.21	205.98	220.42	107.01%	128.03%	1,620.97	1,690.13	104.27%	134.59%	668.95	654.17	97.79%	140.62%	2,289.92	2,344.30	102.37%	136.22%	
		MDE	영업이익	2.26	8.94	-5.28	7.54	5.11	0.71	13.89%	7.94%	1.51	-7.83	적자전환	적자확대	28.73	27.32 4.18%	95.09%	362.33%	30.24	19.49	64.45%	862.39%	
			(%) 경상이익	0.13% 30.77	5.19% 0.96	-0.42% 5.46	1.62% 25.31	2.48%	0.32% 4.26	-2.16% 157.20%	-4.87% 443.75%	0.09% -18.15	-0.46% -39.26	-0.55% 적자확대	-0.04% 적자전환	4.29% 21.50	4.18%	-0.11% 93.44%	2.56% 79.38%	1.32% 3.35	0.83% -19.17	-0.49% 적자전환	0.70% 적자전환	1
	1		매출액	4,429.68	405.46	3,237.88	1,191.80	397.51	364.55	91.71%	89.91%	3,332.82	3,324.15	99.74%	102.66%	1,205.18	1,197.64	99.37%	100.49%	4,538.00	4,521.79	99.64%	102.08%	
		MDI	영업이익	317.30	35.53	222.43	94.87	29.77	27.43	92.14%	77.20%	220.73	220.84	100.05%	99.29%	89.85	93.78	104.37%	98.85%	310.58	314.62	101.30%	99.16%	
		IVIDI	(%)	7.16%	8.76%	6.87%	7.96%	7.49%	7.52%	0.03%	-1.24%	6.62%	6.64%	0.02%	-0.23%	7.46%	7.83%	0.37%	-0.13%	6.84%	6.96%	0.12%	-0.20%	
			경상이익	306.58	31.74	213.03	93.55	27.13	26.64	98.19%	83.93%	198.70	205.49	103.42%	96.46%	80.51	84.44	104.88%	90.26%	279.21	289.93	103.84%	94.57%	1
	만도		매출액 영업이익	56,818.76 2,260.78	4,888.78 315.98	41,710.43 1,774.90	15,108.33 485.88	5,610.07 248.92	4,797.74 196.33	85.52% 78.87%	98.14% 62.13%	46,406.49 1,600.37	41,824.71 1,596.17	90.13%	100.27% 89.93%	85,601.75 4.240.45	16,712.21	19.52% 21.27%	110.62% 185.64%	132,008.24 5.840.82	58,536.92 2,498.16	44.34% 42.77%	103.02% 110.50%	4
			(%)	3.98%	6.46%	4.26%	485.88 3.22%	4.44%	4.09%	-0.35%	-2.37%	3.45%	3.82%	0.37%	-0.44%	4,240.45	901.99 5.40%	0.45%	2.18%	5,840.82 4.42%	4.27%	-0.15%	0.29%	1
			경상이익	1,828.10	305.36	1,544.85	283.25	207.72	144.60	69.61%	47.35%	1,279.00	1,213.02	94.84%	78.52%	3,703.64	810.86	21.89%	286.27%	4,982.64	2,023.88	40.62%	110.71%	
			매출액	0.00	369.85	3,347.74	-3,347.74	374.72	349.99	93.40%	94.63%	3,234.06	3,298.30	101.99%	98.52%	1,250.08	1,281.70	102.53%	흑자전환	4,484.14	4,580.00	102.14%	0.00%	
		국내	영업이익	0.00	15.41	290.95	-290.95	25.36	25.52	100.63%	165.61%	221.82	223.25	100.64%	76.73%	87.25	81.75	93.70%	흑자전환	309.07	305.00	98.68%	0.00%	
			(%)	0.00%	4.17%	8.69%	8.69%	6.77%	7.29%	0.52%	3.12%	6.86%	6.77%	-0.09%	-1.92%	6.98%	6.38%	-0.60%	-2.31%	6.89%	6.66%	-0.23%	6.66%	-
자동차부문	만도헬라		경상이익 매출액	0.00	14.24 142.60	262.59 851.62	-262.59 -851.62	22.44 150.04	24.03 128.94	107.09% 85.94%	168.75% 90.42%	196.44 1,097.53	210.43 1,135.72	107.12% 103.48%	80.14% 133.36%	78.51 559.33	69.57 564.28	88.61% 100.88%	흑자전환 흑자전환	274.95 1,656.86	280.00 1,700.00	101.84% 102.60%	0.00%	
		ar :	영업이익	0.00	17.90	33.60	-33.60	10.88	6.33	58.18%	35.36%	58.52	78.30	133.80%	233.04%	64.47	48.35	75.00%	혹사진환 흑자전환	122.99	126.65	102.60%	0.00%	1
		해외	(%)	0.00%	12.55%	3.95%	3.95%	7.25%	4.91%	-2.34%	-7.64%	5.33%	6.89%	1.56%	2.94%	11.53%	8.57%	-2.96%	4.62%	7.42%	7.45%	0.03%	7.45%	
			경상이익	0.00	14.63	21.08	-21.08	6.22	0.44	7.07%	3.01%	16.49	17.21	104.37%	81.64%	50.22	40.79	81.22%	흑자전환	66.71	58.00	86.94%	0.00%	

			매출액	5,232.85	512.45	3,948.21	1,284.64	524.76	460.12	87.68%	89.79%	4,318.22	4,239.94	98.19%	107.39%	7,937.04	1,790.06	22.55%	139.34%	12,255.26	6,030.00	49.20%	115.23%
-1			명업이익	409.77	33.31	3,948.21	1,284.64 84.70	36.24	31.85	87.68% 87.89%	95.62%	4,318.22 277.73	303.42	109.25%	93.34%	7,937.04 581.17	1,790.06	22.55%	151.39%	858.90	431.65	49.20% 50.26%	105.34%
	만도헬라		(%)	7.83%	6.50%	8.23%	6.59%	6.91%	6.92%	0.01%	0.42%	6.43%	7.16%	0.73%	-1.07%	7.32%	7.16%	-0.16%	0.57%	7.01%	7.16%	0.15%	-0.67%
			경상이익	359.11	28.87	283.08	76.03	28.66	24.63	85.94%	85.31%	210.55	228.40	108.48%	80.68%	468.01	109.60	23.42%	144.15%	678.56	338.00	49.81%	94.12%
			매출액	0.00	0.00	0.00	0.00	80.72	77.50	96.01%	0.00%	704.69	636.25	90.29%	0.00%	270.63	260.85	96.39%	0.00%	975.32	897.10	91.98%	0.00%
		국내	영업이익	0.00	0.00	0.00	0.00	3.42	14.06	411.11%	0.00%	29.94	44.39	148.26%	0.00%	34.29	11.17	32.58%	0.00%	64.23	55.56	86.50%	0.00%
			(%)	0.00%	0.00%	0.00%	0.00%	4.24%	18.14%	13.90%	18.14%	4.25%	6.98%	2.73%	6.98%	12.67%	4.28%	-8.39%	4.28%	6.59%	6.19%	-0.40%	6.19%
자동차부문	만도브로제		경상이익	0.00	0.00	0.00	0.00	2.90	13.97	481.72%	0.00%	25.28	45.10	178.40%	0.00%	32.73	7.96	24.32%	0.00%	58.01	53.06	91.47%	0.00%
			매출액 영업이익	0.00	0.00	0.00	0.00	0.89 -2.14	0.00 -1.41	0.00% 적자축소	0.00%	0.89 -12.41	0.00 -4.87	0.00% 적자축소	0.00%	2.67 -8.52	0.66 -8.69	24.72% 적자환대	0.00%	3.56 -20.93	0.66 -13.56	18.54% 적자축소	0.00%
		해외	(%)	0.00%	0.00%	0.00%	0.00%	-2.14	0.00%	240.45%	0.00%	-12.41	0.00%	1.394.38%	0.00%	-8.52	-8.69	-997.57%	-1,316.67%	-20.93	-2,054.55%	-1,466.63%	-2,054.55%
			경상이익	0.00	0.00	0.00	0.00	-2.30	-1.40	적자축소	0.00%	-13.57	-4.77	적자축소	0.00%	-9.00	-10.25	적자환대	0.00%	-22.57	-15.02	적자축소	0.00%
			매출액	853.15	90.15	634.29	218.86	81.61	77.50	94.96%	85.97%	705.58	636.25	90.17%	100.31%	1,252.18	261.51	20.88%	119.49%	1,957.76	897.76	45.86%	105.23%
	만도브로제		영업이익	60.04	10.04	44.36	15.68	1.28	12.65	988.28%	126.00%	17.53	39.52	225.44%	89.09%	69.07	2.48	3.59%	15.82%	86.60	42.00	48.50%	69.95%
	단도므도세		(%)	7.04%	11.14%	6.99%	7.16%	1.57%	16.32%	14.75%	5.18%	2.48%	6.21%	3.73%	-0.78%	5.52%	0.95%	-4.57%	-6.21%	4.42%	4.68%	0.26%	-2.36%
			경상이익	47.80	10.47	37.99	9.81	0.60	12.57	2,095.00%	120.06%	11.71	40.33	344.41%	106.16%	59.17	-2.29	적자전환	적자전환	70.88	38.04	53.67%	79.58%
			매출액	62,904.76	5,491.38	46,292.93	16,611.83	6,216.44	5,335.36	85.83%	97.16%	51,430.29	46,700.90	90.80%	100.88%	94,790.97	18,763.78	19.79%	112.95%	146,221.26	65,464.68	44.77%	104.07%
	자동차부문		영업이익	2,730.59	359.33	2,144.33	586.26	286.44	240.83	84.08%	67.02%	1,895.63	1,939.11	102.29%	90.43%	4,890.69	1,032.70	21.12%	176.15%	6,786.32	2,971.81	43.79%	108.83%
			(%) 경상이잌	4.34% 2.235.01	6.54%	4.63% 1.865.92	3.53%	4.61% 236.98	4.51% 181.80	-0.10% 76.72%	-2.03% 52.74%	3.69% 1.501.26	4.15% 1.481.75	0.46% 98.70%	-0.48% 79.41%	5.16% 4.230.82	5.50% 918.17	0.34%	1.97%	4.64% 5.732.08	4.54% 2.399.92	-0.10% 41.87%	0.20%
			명성이익 매출액	14.554.42	1.207.14	10.791.26	3,763,16	1,312,42	925.67	70.53%	76.68%	9.134.90	8.345.75	91.36%	77.34%	4,230.82	4.155.84	83.37%	110.43%	14.119.51	12.501.59	88.54%	85.90%
			영업이익	1.034.60	78.25	799.93	234.67	82.10	73.69	89.76%	94.17%	426.57	368.43	86.37%	46.06%	413.88	163.07	39.40%	69.49%	840.45	531.50	63.24%	51.37%
		(주)한라	(%)	7.11%	6.48%	7.41%	6.24%	6.26%	7.96%	1.70%	1.48%	4.67%	4.41%	-0.26%	-3.00%	8.30%	3.92%	-4.38%	-2.32%	5.95%	4.25%	-1.70%	-2.86%
			경상이익	764.04	66.57	607.36	156.68	65.81	66.23	100.64%	99.49%	394.70	422.06	106.93%	69.49%	354.26	-2.06	적자전환	적자전환	748.96	420.00	56.08%	54.97%
			매출액	6,324.01	284.42	4,763.93	1,560.08	838.83	423.23	50.45%	148.80%	3,871.20	2,862.11	73.93%	60.08%	2,432.94	786.89	32.34%	50.44%	6,304.14	3,649.00	57.88%	57.70%
		배곧 SPC	영업이익	652.52	34.59	576.17	76.35	43.54	15.20	34.91%	43.94%	110.86	117.88	106.33%	20.46%	113.82	72.12	63.36%	94.46%	224.68	190.00	84.56%	29.12%
			(%)	10.32%	12.16%	12.09%	4.89%	5.19%	3.59%	-1.60%	-8.57%	2.86%	4.12%	1.26%	-7.97%	4.68%	9.17%	4.49%	4.28%	3.56%	5.21%	1.65%	-5.11%
			경상이익	573.94	31.80	507.65	66.29	33.12	20.11	60.72%	63.24%	82.83	119.48	144.25%	23.54%	110.35	69.75	63.21%	105.22%	193.18	189.23	97.96%	32.97%
		천진법인	매출액 영업이익	188.14 4.47	-0.99	169.88 5.31	18.26 -0.84	0.00	0.00 -6.80	0.00%	0.00% 적자확대	0.67 -9.43	0.00 -39.63	0.00% 적자확대	0.00% 적자전환	0.00 -0.25	-38.47	0.00% 적자확대	142.50% 적자확대	0.67 -9.68	26.02 -78.10	3,883.58% 적자확대	13.83% 적자전환
			(%)	2.38%	-44.59%	3.13%	-4.60%	0.00%	0.00%	0.00%	석사확대 44.59%	-9.43	0.00%	1,407.46%	-3.13%	0.00%	-147.85%	-147.85%	-143.25%	-1,444.78%	-78.10	1,144.63%	-302.53%
			경상이익	8.34	-0.56	7.94	0.40	0.50	-6.87	4자전환	적자확대	-5.00	-149.51	작자확대	-3.13 % 적자전환	1.25	-202.39	-147.03% 적자전환	-143.25% 적자전환	-3.75	-351.90	1,144.03 % 적자확대	-302.53% 적자전환
			매출액	0.00	0.00	0.00	0.00	1.50	-0.04	적자전환	0.00%	8.06	14.80	183.62%	0.00%	1.71	-0.40	적자전환	0.00%	9.77	14.40	147.39%	0.00%
		천진 신규 SPC	영업이익	0.00	0.00	0.00	0.00	-0.58	-0.25	적자축소	0.00%	-2.99	-7.36	적자확대	0.00%	-2.35	-0.44	적자축소	0.00%	-5.34	-7.80	적자확대	0.00%
		ee em sec	(%)	0.00%	0.00%	0.00%	0.00%	-38.67%	625.00%	663.67%	625.00%	-37.10%	-49.73%	-12.63%	-49.73%	-137.43%	110.00%	247.43%	110.00%	-54.66%	-54.17%	0.49%	-54.17%
			경상이익	0.00	0.00	0.00	0.00	-0.58	0.35	흑자전환	0.00%	-2.99	-2.15	적자축소	0.00%	-2.35	1.75	흑자전환	0.00%	-5.34	-0.40	적자축소	0.00%
			매출액	134.98	13.28	103.76	31.22	10.23	3.75	36.66%	28.24%	96.51	6.72	6.96%	6.48%	21.14	-0.44	적자전환	적자전환	117.65	6.28	5.34%	4.65%
건설부문	(주)한라	세라지오	영업이익	50.72 37.58%	9.77 73.57%	33.82 32.59%	16.90 54.13%	4.33 42.33%	-1.09 -29.07%	적자전환 -71.40%	적자전환 -102.64%	25.92 26.86%	-1.69 -25.15%	적자전환 -52.01%	적자전환 -57.74%	6.42 30.37%	-3.72 845.45%	적자전환 815.08%	적자전환 791.32%	32.34 27.49%	-5.41 -86.15%	적자전환 -113.64%	적자전환 -123.73%
			경상이익	-3.43	5.42	-6.11	2.68	2.95	-1.06	-/1.40% 적자전환	4자전환	-6.16	-1.87	작자축소	-57.74% 적자축소	3.53	-3.90	정자전화	791.32% 적자전환	-2.63	-5.77	-113.04% 적자환대	-123.73% 적자환대
			매출액	483.86	53.03	323.55	160.31	58.99	13.36	22.65%	25.19%	383.95	111.59	29.06%	34.49%	196.05	26.41	13.47%	16.47%	580.00	138.00	23.79%	28.52%
		OMS	영업이익	11.53	0.08	2.15	9.38	2.50	10.53	421.20%	13,162.50%	0.85	44.72	5,261.18%	2,080.00%	11.85	9.28	78.31%	98.93%	12.70	54.00	425.20%	468.34%
		Oivis	(%)	2.38%	0.15%	0.66%	5.85%	4.24%	78.82%	74.58%	78.67%	0.22%	40.08%	39.86%	39.42%	6.04%	35.14%	29.10%	29.29%	2.19%	39.13%	36.94%	36.75%
			경상이익	7.01	-0.89	-1.39	8.40	0.90	6.18	686.67%	흑자전환	-6.35	-1.30	적자축소	적자축소	9.45	1.30	13.76%	15.48%	3.10	0.00	0.00%	0.00%
		한라개발 목포신항만	매출액	222.54	19.43	175.44	47.10	21.04	50.36	239.35%	259.19%	182.68	399.43	218.65%	227.67%	59.19	220.57	372.65%	468.30%	241.87	620.00	256.34%	278.60%
			영업이익	5.03 2.26%	-0.12 -0.62%	4.45 2.54%	0.58 1.23%	0.06	-9.12 -18.11%	적자전환 -18.40%	적자확대 -17.49%	4.38 2.40%	-28.94 -7.25%	적자전환 -9.65%	적자전환 -9.79%	0.67 1.13%	-9.80 -4.44%	적자전환 -5.57%	적자전환 -5.67%	5.05 2.09%	-38.74 -6.25%	적자전환 -8.34%	적자전환 -8.51%
			(%) 경상이익	6.92	0.07	6.23	0.69	0.29%	-7.92	-18.40% 적자전환	-17.49% 적자전환	5.55	-7.25%	-9.65% 적자전환	-9.79% 적자전환	0.96	-4.44%	-5.57% 적자전환	-5.67% 적자전환	6.51	-53.79	-8.34% 적자전환	-8.51% 적자전환
			매출액	216.97	21.82	165.29	51.68	19.13	20.05	104.81%	91.89%	167.10	183.75	109.96%	111.17%	52.90	60.25	113.89%	116.58%	220.00	244.00	110.91%	112.46%
			영업이익	15.69	2.08	14.33	1.36	1.85	-0.54	적자전환	적자전환	10.12	3.17	31.32%	22.12%	6.28	2.83	45.06%	208.09%	16.40	6.00	36.59%	38.24%
		목포인영단	(%)	7.23%	9.53%	8.67%	2.63%	9.67%	-2.69%	-12.36%	-12.22%	6.06%	1.73%	-4.33%	-6.94%	11.87%	4.70%	-7.17%	2.07%	7.45%	2.46%	-4.99%	-4.77%
			경상이익	15.13	2.27	14.29	0.84	1.84	-0.54	적자전환	적자전환	9.98	4.77	47.80%	33.38%	5.57	2.63	47.22%	313.10%	15.55	7.40	47.59%	48.91%
			매출액	0.00	0.00	0.00	0.00	0.00	18.67	0.00%	0.00%	0.00	168.31	0.00%	0.00%	22.54	50.69	224.89%	0.00%	22.54	219.00	971.61%	0.00%
		K-ECO	영업이익	-25.33	-0.79 0.00%	-31.01 0.00%	5.68 0.00%	-1.01 0.00%	1.89	흑자전환 10.12%	흑자전환 10.12%	-31.45 0.00%	10.33 6.14%	흑자전환 6.14%	흑자전환 6.14%	-76.50 -339.40%	5.67 11.19%	흑자전환 350.59%	99.82%	-107.95 -478.93%	16.00 7.31%	흑자전환 486.24%	흑자전환 7.31%
			1011					0.00%	10.12%	10.12%	10.12%			0.14%	0.14%		11.19%					486.24% 흑자전환	7.31% 흑자전환
			(%) 경산이인	0.00%				-1 32	1 89	흐자전화	흐자저화			흐자전화	흐자저화	-120.66	4 25	흐자저화	흐자저화 !				
			(%) 경상이익 매출액	-341.92	-11.60	-129.14 12,004.27	-212.78 4,409.24	-1.32 2,262.14	1.89 1,175.50	흑자전환 51.96%	흑자전환 91.01%	-75.91 13,845.07	10.75	흑자전환 68.66%	흑자전환 79.19%	-120.66 29,387.23	4.25 4,702.86	흑자전환 16.00%	흑자전환 106.66%	-196.57 43,232.30	15.00 14,209.51	32.87%	86.57%
	/Æv±lni		경상이익			-129.14	-212.78	-1.32 2,262.14 132.79				-75.91	10.75				4.25 4,702.86 187.92				15.00 14,209.51 716.95		
	(주)한라		경상이익 매출액	-341.92 16,413.51	-11.60 1,291.58	-129.14 12,004.27	-212.78 4,409.24	2,262.14	1,175.50	51.96%	91.01%	-75.91 13,845.07	10.75 9,506.65	68.66%	79.19%	29,387.23	4,702.86	16.00%	106.66%	43,232.30	14,209.51	32.87%	86.57%
	(주)한라		경상이익 매출액 영업이익 (%) 경상이익	-341.92 16,413.51 1,508.10 9.19% 779.95	-11.60 1,291.58 117.47 9.10% 89.00	-129.14 12,004.27 1,074.49 8.95% 684.48	-212.78 4,409.24 433.61 9.83% 95.47	2,262.14 132.79 5.87% 103.41	1,175.50 99.03 8.42% 95.90	51.96% 74.58% 2.55% 92.74%	91.01% 84.30% -0.68% 107.75%	-75.91 13,845.07 534.83 3.86% 396.65	10.75 9,506.65 529.03 5.56% 422.74	68.66% 98.92% 1.70% 106.58%	79.19% 49.24% -3.39% 61.76%	29,387.23 1,482.47 5.04% 1,121.37	4,702.86 187.92 4.00% -131.63	16.00% 12.68% -1.04% 적자전환	106.66% 43.34% -5.83% 적자전환	43,232.30 2,017.30 4.67% 1,518.02	14,209.51 716.95 5.05% 291.11	32.87% 35.54% 0.38% 19.18%	86.57% 47.54% -4.14% 37.32%
	(주)한라		경상이익 매출액 영업이익 (%) 경상이익 매출액	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00	-11.60 1,291.58 117.47 9.10% 89.00 0.00	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00	-212.78 4,409.24 433.61 9.83% 95.47 0.00	2,262.14 132.79 5.87% 103.41 0.00	1,175.50 99.03 8.42% 95.90 0.00	51.96% 74.58% 2.55% 92.74% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00	68.66% 98.92% 1.70% 106.58% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00	4,702.86 187.92 4.00% -131.63 0.00	16.00% 12.68% -1.04% 적자전환 0.00%	106.66% 43.34% -5.83% 적자전환 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00	14,209.51 716.95 5.05% 291.11 0.00	32.87% 35.54% 0.38% 19.18% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00%
건설부문	(주)한라 한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00	-11.60 1,291.58 117.47 9.10% 89.00 0.00	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00	-212.78 4,409.24 433.61 9.83% 95.47 0.00	2,262.14 132.79 5.87% 103.41 0.00 0.00	1,175.50 99.03 8.42% 95.90 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00	68.66% 98.92% 1.70% 106.58% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00	4,702.86 187.92 4.00% -131.63 0.00 0.00	16.00% 12.68% -1.04% 적자전환 0.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00%
건설부문			경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%)	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00%	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00%	1,175.50 99.03 8.42% 95.90 0.00 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00%	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00	68.66% 98.92% 1.70% 106.58% 0.00% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00%	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00%	16.00% 12.68% -1.04% 적자전환 0.00% 0.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00%	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00%	32.87% 35.54% 0.38% 19.18% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00%
건설부문			경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%)	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00%	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00%	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00%	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00%	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00%	1,175.50 99.03 8.42% 95.90 0.00 0.00 0.00%	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00%	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00% 0.00%	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00% 0.00%	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00%	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00% 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00%
건설부문	한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%)	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00%	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00%	1,175.50 99.03 8.42% 95.90 0.00 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00%	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00%	68.66% 98.92% 1.70% 106.58% 0.00% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00%	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00%	16.00% 12.68% -1.04% 적자전환 0.00% 0.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00%	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00%	32.87% 35.54% 0.38% 19.18% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00%
건설부문			경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00% 0.00 3,182.71	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00% 0.00% 2,439.87	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00% 0.00 742.84	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00% 0.00 0.00	1,175.50 99.03 8.42% 95.90 0.00 0.00 0.00% 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00% 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00% 0.00	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00% 0.00 0.00	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00% 0.00 0.00	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00% 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00% 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00%
건설부문	한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00% 0.00 3,182.71 92.58	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00% 0.00 2,439.87 96.61	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00% 0.00 742.84 -4.03	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00% 0.00 0.00 0.00	1,175.50 99.03 8.42% 95.90 0.00 0.00 0.00% 0.00 0.00 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% 0.00%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00% 0.00 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00% 0.00 0.00 0.00	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% 0.00%	29,387,23 1,482,47 5,04% 1,121,37 0,00 0,00 0,00% 0,00 0,00 0,00	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00% 0.00 0.00 0.00	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	106.66% 43.34% -5.83% 작자전환 0.00% 0.00% 0.00% 0.00% 0.00%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00% 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% 0.00%
건설부문	한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익	-341,92 16,413,51 1,508,10 9,19% 779,95 0.00 0.00% 0.00% 0.00 3,182,71 92,58 2,91% 46,55 19,596,22	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35 15.78 5.04% 14.30	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00% 0.00% 0.00 2,439.87 96.61 3.96% 72.12	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00% 0.00% -4.03 -0.54% -25.57 5,152.08	2,262.14 132.79 5.87% 103.41 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	1,175.50 99.03 8.42% 95.90 0.00 0.00% 0.00 0.00 0.00 0.00 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% 0.00% -5.04% 0.00% 73.24%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00% 0.00 0.00 0.00 0.00 0.	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 68.66%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 65.82%	29,387,23 1,482,47 5.04% 1,121,37 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	4,702.86 187.92 4.00% -131.63 0.00 0.00% 0.00% 0.00 0.00 0.00 0.00 0.00 4,702.86	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 16.00%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.54% 0.00% 91.28%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00% 0.00% 0.00 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00% 0.00 0.00 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 32.87%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% 72.51%
건설부문	한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 영업이익 (%) 경상이의 명성이익 명성이익 (%) 경상이익	-341,92 16,413,51 1,508,10 9,19% 779,95 0,00 0,00 0,00 0,00 3,182,71 92,58 2,91% 46,55 19,596,22	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00% 0.00 313.35 15.78 5.04% 14.30 1,604.93	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00% 0.00 2,439.87 96.61 3,96% 72.12 14,444.14	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00 742.84 -4.03 -0.54% 5,152.08 429.58	2,262.14 132.79 5.87% 103.41 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	1,175.50 99.03 8.42% 95.90 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00% 0.00 0.00%	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -5.04% 0.00% 73.24%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 98.92%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 45.17%	29,387,23 1,482,47 5,04% 1,121,37 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,702.86 187.92	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.00%	106.66% 43.34% -5.83% 작자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.54% 0.00% 91.28% 43.75%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00 0.00 0.00% 0.00 43,232.30 2,017.30	14,209.51 716.95 5.05% 291.11 0.00 0.00% 0.00 0.00 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 32.87%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% 44.79%
건설부문	한라엔컴 한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%)	-341,92 16,413,51 1,508,10 9,19% 779,95 0,00 0,00 0,00 0,00 3,182,71 92,58 2,91% 46,55 19,596,22 1,600,68 8,17%	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35 15.78 5.04% 14.30 1,604.93 133.25 8.30%	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00% 0.00% 0.00% 96.61 3.96% 72.12 14,444.14 1,171.10 8.11%	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00 742.84 -4.03 -0.55% -25.57 5,152.08 429.58 8.34%	2,262.14 132.79 5.87% 103.41 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	1,175.50 99.03 8.42% 95.90 0.00 0.00% 0.00 0.00 0.00 0.00 0.00	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96% 74.58%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% -5.04% 0.00% 74.32% 0.12%	-75.91 13,845.07 534.83 3.866 0.00 0.00 0.00% 0.00 0.00 0.00 0.00 0	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5.56%	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.70%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 45.17% -2.55%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00% 0.00 0.00 0.00 0.00 0.	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.00 4,702.86 187.92 4.00%	16.00% 12.68% -1.04% 직자전환 0.00% 0.00% 0.00% 0.00% 0.00% 1.00% 0.00% 1.60% 12.68%	106.66% 43.34% -5.83% 작자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.4% 0.00% 91.28% 43.75% -4.34%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00% 0.00 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 3.00% 0.00% 0.00% 0.00% 0.00%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% 44.79% -3.12%
건설부문	한라엔컴 한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00 3,182.71 92.58 2.91% 46.55 19,596.22 1,600.68 8.17% 826.50	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35 15.78 5.04% 14.30 1,604.93 133.25 8.30%	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00% 0.00 2,439.87 96.61 3.96% 72.12 14,444.14 1,171.10 8.11% 756.60	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00% 0.00 742.84 -4.03 -0.54% -25.57 5,152.08 429.58 8.34% 69.90	2,262.14 132.79 5.87% 103.41 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	1,175.50 99.03 8.42% 95.90 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00% 0.	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96% 74.58% 92.74%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% -5.04% 0.00% -5.04% 0.00% -74.32% 92.84%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00% 0.00 0	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.70% 1.70%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 65.82% 4-2.55% 55.87%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,482.47 1,482.47 1,482.47 1,482.47 1,482.47	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,702.86 187.92 4.00% -131.63	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 16.00% 12.68% -1.04%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.54% 0.00% 91.28% 43.75% 적자전환	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 13.87% 19.18%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% -2.51% 44.79% -3.12% 35.22%
건설부문	한라엔컴 한라엔컴 건설부문		경상이익 매출액 영업이익 (%) 경상이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 (%) 경상이익 매출액 (%) 경상이익	-341,92 16,413,51 1,508,10 9,19% 779,95 0.00 0.00 0.00 3,182,71 92,58 2,91% 46,55 19,596,22 1,600,68 8,17% 826,50 91,726,41	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00 313.35 15.78 5.04% 14.30 1,604.93 133.25 8.30% 103.30 7,857.05	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00 0.00 2,439.87 96.61 3.96% 72.12 14,444.14 1,171.10 8.11% 756.60 67,814.54	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00 742.84 -4.03 -0.54% -25.57 5,152.08 429.58 8.34% 69.90 23,911.87	2,262.14 132.79 5.87% 103.41 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1,175.50 99.03 8.42% 95.90 0.00 0.00 0.00 0.00 0.00 0.00 0.0	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96% 74.58% 2.55% 78.15%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.00% 0.00% 0.00% 0.00% 0.00% 2.24% 2.24% 2.24% 2.24% 2.24% 2.24% 2.24% 2.24%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 420.74 63.510.01	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.00% 1.70% 1.70% 1.70% 87.27%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 45.17% -2.55%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29,387.23 1,482.47 5.04% 1,121.37 136,523.63	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4.702.86 187.92 4.00% 25,838.57	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 10.00% 12.68% -1.04% 4 本 不 전 整 18.93%	106.66% 43.34% -5.83% 4자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.54% 0.00% 91.28% 43.75% -4.34% 43.75%	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 14,209.51 716.95 5.05% 291.11 89,348.58	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 32.87% 35.54% 0.38% 19.18% 42.69%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% -2.91% 44.79% -3.12% 97.41%
건설부문	한라엔컴 한라엔컴		경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익 (%) 경상이익 매출액 영업이익	-341.92 16,413.51 1,508.10 9.19% 779.95 0.00 0.00 0.00 3,182.71 92.58 2.91% 46.55 19,596.22 1,600.68 8.17% 826.50	-11.60 1,291.58 117.47 9.10% 89.00 0.00 0.00 0.00% 0.00 313.35 15.78 5.04% 14.30 1,604.93 133.25 8.30%	-129.14 12,004.27 1,074.49 8.95% 684.48 0.00 0.00% 0.00 2,439.87 96.61 3.96% 72.12 14,444.14 1,171.10 8.11% 756.60	-212.78 4,409.24 433.61 9.83% 95.47 0.00 0.00 0.00% 0.00 742.84 -4.03 -0.54% -25.57 5,152.08 429.58 8.34% 69.90	2,262.14 132.79 5.87% 103.41 0.00 0.00% 0.00 0.00 0.00 0.00 0.00 0.	1,175.50 99.03 8.42% 95.90 0.00 0.00% 0.00 0.00 0.00 0.00% 0.00 0.00% 0.	51.96% 74.58% 2.55% 92.74% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 51.96% 74.58% 92.74%	91.01% 84.30% -0.68% 107.75% 0.00% 0.00% 0.00% 0.00% -5.04% 0.00% -5.04% 0.00% -74.32% 92.84%	-75.91 13,845.07 534.83 3.86% 396.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10.75 9,506.65 529.03 5.56% 422.74 0.00 0.00 0.00% 0.00 0	68.66% 98.92% 1.70% 106.58% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.70% 1.70%	79.19% 49.24% -3.39% 61.76% 0.00% 0.00% 0.00% 0.00% -3.96% 0.00% 65.82% 4-2.55% 55.87%	29,387.23 1,482.47 5.04% 1,121.37 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,482.47 1,482.47 1,482.47 1,482.47 1,482.47	4,702.86 187.92 4.00% -131.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,702.86 187.92 4.00% -131.63	16.00% 12.68% -1.04% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 16.00% 12.68% -1.04%	106.66% 43.34% -5.83% 적자전환 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.54% 0.00% 91.28% 43.75% 적자전환	43,232.30 2,017.30 4.67% 1,518.02 0.00 0.00 0.00% 0.00 0.00 0.00 0.00	14,209.51 716.95 5.05% 291.11 0.00 0.00 0.00 0.00 0.00 0.00 0.00	32.87% 35.54% 0.38% 19.18% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 13.87% 19.18%	86.57% 47.54% -4.14% 37.32% 0.00% 0.00% 0.00% 0.00% -2.91% 0.00% -2.51% 44.79% -3.12% 35.22%