

2018년 09월 분기별 손익 요약

구분				(단위 : 억원)															
				2017년 실적				2018년 계획				2018년 예상				계획대비			
				1분기	2분기	3분기	4분기	1분기	2분기	3분기	4분기	1분기	2분기	3분기	4분기	1분기	2분기	3분기	4분기
지주부문	한라홀딩스(사업)	국내	매출액	895.37	1,427.16	1,514.07	1,409.82	1,476.37	1,646.79	1,616.02	1,572.47	1,451.57	1,528.86	1,551.73	1,541.96	98.00%	93.00%	96.00%	98.00%
			영업이익	37.50	66.06	68.07	49.38	54.59	62.56	61.68	57.44	55.09	53.60	57.70	59.58	100.92%	85.68%	93.55%	103.73%
			(%)	4.19%	4.63%	4.50%	3.50%	3.70%	3.80%	3.82%	3.65%	3.80%	3.51%	3.72%	3.86%	0.10%	-0.29%	-0.10%	0.21%
		투자사	경상이익	12.34	43.01	105.71	21.15	49.34	56.07	55.74	50.46	52.72	118.18	48.68	52.61	106.85%	210.77%	87.33%	104.26%
			매출액	78.88	100.38	80.93	87.78	69.19	73.61	76.69	75.00	76.11	87.79	77.75	77.37	110.00%	119.00%	101.00%	103.00%
			영업이익	6.31	4.82	4.85	10.04	5.11	4.68	4.83	4.38	5.33	6.32	5.78	3.58	104.31%	135.04%	119.67%	81.74%
	한라홀딩스(사업)	IT	(%)	8.00%	4.80%	5.99%	11.44%	7.39%	6.36%	6.30%	5.84%	7.00%	7.20%	7.43%	4.63%	-0.39%	0.84%	1.13%	-1.21%
			경상이익	6.31	4.82	4.85	10.04	5.11	4.68	4.83	4.38	5.33	6.32	5.78	0.00	104.31%	135.04%	119.67%	0.00%
			매출액	683.15	683.05	635.83	613.13	642.28	736.31	727.11	784.43	596.15	685.69	686.91	682.83	93.00%	93.00%	94.00%	87.00%
		투자사	영업이익	11.51	16.09	-1.31	-6.37	7.50	13.78	17.84	19.48	-4.95	6.43	0.91	2.13	직자전환	46.66%	5.10%	10.93%
			(%)	1.68%	2.36%	-0.21%	-1.04%	1.17%	1.87%	2.45%	2.48%	-0.83%	0.94%	0.13%	0.31%	-2.00%	-0.93%	-2.32%	-2.17%
			경상이익	13.42	15.87	-2.94	-59.30	7.11	13.39	17.45	19.09	-5.58	5.08	0.63	2.13	직자전환	37.94%	3.61%	11.16%
한라홀딩스(지주)	지주	매출액	2,040.86	2,120.02	2,141.24	2,021.22	2,091.28	2,336.30	2,301.43	2,293.67	2,048.83	2,214.53	2,259.11	2,252.27	97.97%	94.79%	98.16%	98.20%	
		영업이익	75.55	85.73	70.78	54.48	64.73	81.01	84.33	81.29	52.92	66.15	65.04	65.19	81.75%	81.66%	77.13%	80.19%	
		(%)	3.70%	4.04%	3.31%	2.70%	3.10%	3.47%	3.66%	3.54%	2.58%	2.99%	2.88%	2.89%	-0.52%	-0.48%	-0.78%	-0.65%	
	한라홀딩스(지주)	경상이익	30.69	63.14	98.67	-26.70	59.08	74.14	78.02	73.93	49.91	129.38	55.75	58.22	84.48%	174.51%	71.46%	78.75%	
		매출액	391.22	64.45	61.59	67.92	505.06	69.54	68.95	89.00	514.60	74.35	63.95	82.57	102.00%	107.00%	93.00%	93.00%	
		영업이익	336.19	4.83	-5.41	10.55	456.86	26.97	23.89	37.12	466.06	29.18	20.39	34.44	102.01%	108.19%	85.35%	92.78%	
한라홀딩스(지주)	지주	(%)	85.93%	7.49%	-8.78%	15.53%	90.46%	38.78%	34.65%	41.71%	90.57%	39.25%	31.88%	41.71%	0.11%	0.47%	-2.77%	0.00%	
		경상이익	300.25	734.00	-38.29	-42.04	410.19	0.77	-4.71	9.42	423.26	-4.93	-16.82	8.74	103.19%	직자전환	직자확대	92.78%	
		매출액	391.22	64.45	61.59	67.92	505.06	69.54	68.95	89.00	514.60	74.35	63.95	82.57	101.89%	106.92%	92.75%	92.78%	
	한라홀딩스(지주)	영업이익	336.19	4.83	-5.41	10.55	456.86	26.97	23.89	37.12	466.06	29.18	20.39	34.44	102.01%	108.19%	85.35%	92.78%	
		(%)	85.93%	7.49%	-8.78%	15.53%	90.46%	38.78%	34.65%	41.71%	90.57%	39.25%	31.88%	41.71%	0.11%	0.47%	-2.77%	0.00%	
		경상이익	300.25	734.00	-38.29	-42.04	410.19	0.77	-4.71	9.42	423.26	-4.93	-16.82	8.74	103.19%	직자전환	직자확대	92.78%	
지주부문	JJ한라	JJ한라	매출액	1,858.93	127.36	5,842.31	58.81	56.60	39.89	30.98	40.03	50.02	43.57	33.50	37.08	88.00%	109.00%	108.00%	93.00%
			영업이익	-205.57	2.51	207.09	-0.89	-2.07	6.27	-22.32	-7.66	-0.89	7.53	-12.82	-3.63	직자축소	120.10%	직자축소	직자축소
			(%)	-11.06%	1.97%	3.54%	-1.51%	-3.66%	15.72%	-72.05%	-19.14%	-1.78%	17.28%	-38.27%	-9.79%	1.88%	1.56%	33.78%	9.35%
	JJ한라	경상이익	-2,288.75	-39.20	-932.93	-34.34	-45.55	-26.56	-55.58	-40.80	-43.05	-24.35	-45.91	-36.79	직자축소	직자축소	직자축소	직자축소	
		매출액	1,858.93	127.36	5,842.31	58.81	56.60	39.89	30.98	40.03	50.02	43.57	33.50	37.08	88.37%	109.23%	108.13%	92.63%	
		영업이익	-205.57	2.51	207.09	-0.89	-2.07	6.27	-22.32	-7.66	-0.89	7.53	-12.82	-3.63	직자축소	120.10%	직자축소	직자축소	
지주부문			(%)	-11.06%	1.97%	3.54%	-1.51%	-3.66%	15.72%	-72.05%	-19.14%	-1.78%	17.28%	-38.27%	-9.79%	1.88%	1.56%	33.78%	9.35%
			경상이익	-2,288.75	-39.20	-932.93	-34.34	-45.55	-26.56	-55.58	-40.80	-43.05	-24.35	-45.91	-36.79	직자축소	직자축소	직자축소	직자축소
			매출액	4,291.01	2,311.83	8,045.14	2,147.95	2,652.94	2,445.73	2,401.36	2,422.70	2,613.45	2,332.45	2,356.56	2,371.92	98.51%	95.37%	98.13%	97.90%
	MDK	영업이익	206.17	93.07	272.46	64.14	519.52	114.25	85.90	110.75	518.09	102.86	72.61	96.00	99.72%	90.03%	84.53%	86.68%	
		(%)	4.80%	4.03%	3.39%	2.99%	19.58%	4.67%	3.58%	4.57%	19.82%	4.41%	3.08%	4.05%	0.24%	-0.26%	-0.50%	-0.52%	
		경상이익	-1,957.81	757.94	-872.55	-103.08	423.72	48.35	17.73	42.55	430.12	100.10	-6.98	30.17	101.51%	207.03%	직자전환	70.90%	
자동차부문	만도	MDC	매출액	7,658.39	8,027.68	7,785.77	8,094.66	7,044.01	7,597.33	7,326.49	9,171.64	7,024.71	7,896.84	7,540.27	8,794.36	100.00%	104.00%	103.00%	96.00%
			영업이익	177.55	354.69	435.64	429.91	215.41	311.19	195.00	508.93	263.23	418.03	300.01	506.59	122.20%	134.33%	153.85%	99.54%
			(%)	2.32%	4.42%	5.60%	5.31%	3.06%	4.10%	2.66%	5.55%	3.75%	5.29%	3.98%	5.76%	0.69%	1.19%	1.32%	0.21%
			경상이익	162.18	323.74	399.22	225.85	151.19	245.25	130.50	445.16	218.20	359.49	200.45	442.82	144.32%	146.58%	153.60%	99.47%
		MDA	매출액	4,185.73	3,106.34	3,728.58	5,466.07	3,944.16	4,126.19	4,097.98	6,082.90	3,949.47	3,977.70	3,673.76	5,414.83	100.00%	96.00%	90.00%	89.00%
			영업이익	346.49	147.63	286.63	286.32	187.39	283.73	288.27	700.21	121.42	195.98	111.66	301.58	64.80%	69.07%	38.73%	43.07%
			(%)	8.28%	4.75%	7.69%	5.24%	4.75%	6.88%	7.03%	11.51%	3.07%	4.93%	3.04%	5.57%	-1.68%	-1.95%	-3.99%	-5.94%
			경상이익	351.25	158.39	294.13	288.58	188.20	285.38	292.40	705.44	146.71	192.26	108.52	306.81	77.95%	67.37%	37.11%	43.49%
		MDE	매출액	2,755.19	2,751.23	2,190.00	2,148.56	2,179.58	2,599.55	2,559.38	2,468.96	2,146.73	2,319.30	2,653.85	2,509.38	98.00%	89.00%	104.00%	102.00%
			영업이익	28.04	-61.37	-152.53	-253.88	-90.89	-0.74	-11.51	-7.68	-89.02	1.79	-10.24	8.92	직자축소	흑자전환	직자축소	흑자전환
	(%)		1.02%	-2.23%	-6.96%	-11.82%	-4.17%	-0.03%	-0.45%	-0.31%	-4.15%	0.08%	-0.39%	0.36%	0.02%	0.11%	0.06%	0.67%	
	경상이익		24.87	-94.50	-161.27	-285.45	-116.91	-30.87	-47.31	-40.29	-110.14	-44.84	-55.35	-23.69	직자축소	직자확대	직자확대	직자축소	
	만도	MDI	매출액	435.31	412.22	408.21	465.22	504.70	579.21	537.06	668.95	514.21	603.13	572.79	654.17	102.00%	104.00%	107.00%	98.00%
			영업이익	-5.66	-1.19	1.57	7.54	-11.31	5.99	6.83	28.73	-10.31	9.47	-6.99	27.32	직자축소	158.10%	직자전환	95.09%
			(%)	-1.30%	-0.29%	0.38%	1.62%	-2.24%	1.03%	1.27%	4.29%	-2.01%	1.57%	-1.22%	4.18%	0.23%	0.54%	-2.49%	-0.11%
			경상이익	25.82	-6.33	-14.05	25.31	-17.57	-0.42	-0.16	21.50	-21.34	-26.46	8.54	20.08	직자확대	직자확대	흑자전환	93.40%
		만도	매출액	1,008.11	1,060.34	1,169.44	1,191.80	1,102.97	1,051.79	1,178.06	1,205.18	1,111.40	1,069.62	1,143.13	1,197.64	101.00%	102.00%	97.00%	99.00%
			영업이익	51.29	75.68	95.15	94.87	72.22	62.59	85.92	89.85	72.89	65.20	82.74	93.78	100.93%	104.17%	96.30%	104.37%
	만도	MDI	(%)	5.09%	7.14%	8.14%	7.96%	6.55%	5.95%	7.29%	7.46%	6.56%	6.10%	7.24%	7.83%	0.01%	0.15%	-0.05%	0.37%
			경상이익	45.27	77.12	90.86	93.55	65.69	55.21	77.80	80.51	69.95	58.03	77.50	84.44	106.49%	105.11%	99.61%	104.88%
매출액			14,344.69	13,923.13	13,474.06	15,108.33	14,753.45	15,954.07	15,698.97	19,597.63	13,462.02	14,334.16	14,028.53	16,712.21	91.25%	89.85%	89.36%	85.28%	
영업이익			618.22	551.61	618.69	485.87	373.10	662.76	564.51	1,320.04	432.81	663.69	499.67	901.99	116.00%	100.14%	88.51%	68.33%	
만도		(%)	4.31%	3.96%	4.59%	3.22%	2.53%	4.15%	3.60%	6.74%	3.22%	4.63%	3.56%	5.40%	0.69%	0.48%	-0.04%	-1.34%	
		경상이익	488.60	496.52	569.28	283.25	271.22	554.55	453.23	1,212.32	379.54	490.41	343.07	810.86	139.94%	88.43%	75.69%	66.88%	
자동차부문	만도텔라	국내	매출액	1,063.00	1,142.92	734.85	0.00	983.64	1,112.42	1,138.00	1,250.08	1,000.29	1,141.43	1,156.59	1,281.70	102.00%	103.00%	102.00%	103.00%
			영업이익	98.71	98.31	43.41	0.00	40.85	93.91	87.06	87.25	50.45	88.61	84.18	81.75	123.50%	94.36%	96.69%	93.70%
			(%)	9.29%	8.60%	5.91%	0.00%	4.15%	8.44%	7.65%	6.98%	5.04%	7.76%	7.28%	6.38%	0.89%	-0.68%	-0.37%	-0.60%
		해외	경상이익	83.40	93.97	36.24	0.00	32.71	85.43	78.30	78.51	46.01	83.81	80.61	69.57	140.66%	98.10%	102.95%	88.61%
			매출액	316.11	187.94	234.60	0.00	361.04	343.98	392.51	559.33	377.96	400.23	357.53	564.28	105.00%	116.00%	91.00%	101.00%
			영업이익	14.50	-10.00	17.40	0.00	20.72	14.99	22.81	64.47	28.47	37.39	12.43	48.35	137.40%	249.43%	54.49%	75.00%

자동차부문	만도헬라	(%)	4.59%	-5.32%	7.42%	0.00%	5.74%	4.36%	5.81%	11.53%	7.53%	9.34%	3.48%	8.57%	1.79%	4.98%	-2.33%	-2.96%				
		경상이익	11.01	-12.80	9.63	0.00	6.92	0.72	8.85	50.22	31.18	4.63	-18.61	40.79	450.58%	643.06%	직자전환	81.22%				
		매출액	1,329.50	1,273.53	1,385.87	1,284.65	1,331.31	1,456.40	1,530.51	1,809.41	1,378.25	1,541.66	1,514.12	1,845.98	103.53%	105.85%	98.93%	102.02%				
		영업이익	111.57	89.39	89.30	84.70	58.96	108.90	109.87	151.72	78.92	126.00	96.61	130.10	133.85%	115.70%	87.93%	85.75%				
		(%)	8.39%	7.02%	6.44%	6.59%	4.43%	7.48%	7.18%	8.39%	5.73%	8.17%	6.38%	7.05%	1.30%	0.69%	-0.80%	-1.34%				
		경상이익	91.99	81.22	72.87	76.03	37.25	86.15	87.15	128.73	77.19	88.44	62.00	110.36	207.22%	102.66%	71.14%	85.73%				
	영업이익	0.00	0.00	0.00	0.00	0.62	16.66	12.66	34.29	6.38	12.98	25.03	11.17	1,029.03%	77.91%	197.71%	32.58%					
	(%)	0.00%	0.00%	0.00%	0.00%	0.30%	6.58%	5.18%	12.67%	3.39%	5.85%	11.05%	4.28%	3.09%	-0.73%	5.87%	-8.39%					
	경상이익	0.00	0.00	0.00	0.00	-0.91	15.11	11.08	32.73	4.77	15.80	24.53	7.96	특자전환	104.57%	221.39%	24.32%					
	매출액	0.00	0.00	0.00	0.00	0.00	0.00	0.89	2.67	0.00	0.00	0.00	0.66	0.00%	0.00%	0.00%	25.00%					
	영업이익	0.00	0.00	0.00	0.00	-2.87	-3.46	-6.08	-8.52	-0.48	-1.59	-2.80	-8.69	직자축소	직자축소	직자축소	직자확대					
	만도브로제	해외	(%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-683.15%	-319.10%	0.00%	0.00%	0.00%	-1,316.67%	0.00%	0.00%	683.15%	-997.57%			
경상이익			0.00	0.00	0.00	0.00	-3.15	-3.86	-6.56	-9.00	-0.51	-1.44	-2.82	-10.25	직자축소	직자축소	직자축소	직자확대				
매출액			208.36	183.54	242.39	218.86	206.99	253.14	245.45	273.30	188.00	221.80	226.45	261.51	90.83%	87.62%	92.26%	95.69%				
영업이익			13.98	10.78	19.60	15.68	-2.25	13.20	6.58	25.77	5.90	11.39	22.23	2.48	특자전환	86.29%	337.84%	9.62%				
(%)			6.71%	5.87%	8.09%	7.16%	-1.09%	5.21%	2.68%	9.43%	3.14%	5.14%	9.82%	0.95%	4.23%	-0.07%	7.14%	-8.48%				
경상이익			9.64	9.85	18.49	9.81	-4.06	11.25	4.52	23.73	4.26	14.36	21.71	-2.29	특자전환	127.64%	480.31%	직자전환				
자동차부문		매출액	16,302.54	15,380.20	15,102.32	16,611.84	16,291.75	17,663.61	17,474.93	21,680.34	15,028.27	16,097.62	15,769.10	18,819.70	92.24%	91.13%	90.24%	86.81%				
		영업이익	803.22	651.78	727.59	586.25	429.81	784.86	680.96	1,497.53	517.63	801.08	618.51	1,034.57	120.43%	102.07%	90.83%	69.09%				
		(%)	4.93%	4.24%	4.82%	3.53%	2.64%	4.44%	3.90%	6.91%	3.44%	4.98%	3.92%	5.50%	0.80%	0.54%	0.02%	-1.41%				
		경상이익	627.26	587.59	660.64	369.09	304.41	651.95	544.90	1,364.78	460.99	593.21	426.78	918.93	151.44%	90.99%	78.32%	67.33%				
		매출액	3,214.48	3,834.21	3,669.51	3,756.43	2,469.28	3,021.49	3,644.13	4,984.61	2,663.58	2,904.50	2,777.67	4,155.84	108.00%	96.00%	76.00%	83.00%				
		영업이익	235.25	294.53	269.75	243.79	111.48	143.32	171.77	413.88	126.90	132.00	109.53	163.06	113.83%	92.10%	63.77%	39.40%				
배글 SPC	(주)한라	(%)	7.32%	7.68%	7.35%	6.49%	4.51%	4.74%	4.71%	8.30%	4.76%	4.54%	3.94%	3.92%	0.25%	-0.20%	-0.77%	-4.38%				
		경상이익	176.13	193.87	233.94	165.61	134.08	148.17	112.45	354.26	184.59	102.44	135.03	-2.07	137.67%	69.14%	120.08%	직자전환				
		매출액	1,414.83	1,582.81	1,766.29	1,590.67	1,271.69	730.61	1,868.90	2,432.94	1,283.53	795.15	783.43	786.89	101.00%	109.00%	42.00%	32.00%				
		영업이익	170.43	182.26	223.56	78.27	3.71	17.45	89.70	113.82	7.31	85.12	25.45	72.12	197.04%	487.79%	28.37%	63.36%				
		(%)	12.05%	11.51%	12.66%	4.92%	0.29%	2.39%	4.80%	4.68%	0.57%	10.70%	3.25%	9.17%	0.28%	8.31%	-1.55%	4.49%				
		경상이익	135.27	164.67	208.24	68.21	-2.11	5.66	79.28	110.35	5.96	82.99	30.53	69.75	특자전환	1,466.25%	38.51%	63.21%				
	천진법인	매출액	8.49	155.58	4.05	18.27	0.42	0.25	0.00	0.00	0.00	0.00	0.00	26.02	0.00%	0.00%	0.00%	0.00%				
		영업이익	-0.21	10.56	-5.67	-0.84	-4.65	-4.59	-0.19	-0.25	-2.98	-22.37	-14.28	-38.47	직자축소	직자확대	직자확대	직자확대				
		(%)	-2.47%	6.79%	-140.00%	-4.60%	-1,107.14%	-1,836.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-147.85%	1,107.14%	1,836.00%	0.00%	-147.85%				
		경상이익	-0.03	11.54	-4.46	0.39	-3.30	-3.07	1.37	1.25	-6.14	-129.17	-14.21	-202.39	직자확대	직자확대	직자확대	직자전환				
		매출액	0.00	0.00	0.00	0.00	1.91	3.04	3.11	1.71	14.35	0.56	-0.11	-0.40	751.00%	18.00%	직자전환	직자전환				
		영업이익	0.00	0.00	0.00	0.00	-0.72	1.21	-3.48	-2.35	10.46	-15.77	-2.05	-0.44	특자전환	직자축소	직자축소	직자축소				
(주)한라	천진 신규 SPC	(%)	0.00%	0.00%	0.00%	0.00%	-37.70%	39.80%	-111.90%	-137.43%	72.89%	-2,816.07%	1,863.64%	110.00%	110.59%	-2,855.87%	1,975.54%	247.43%				
		경상이익	0.00	0.00	0.00	0.00	-0.72	1.21	-3.48	-2.35	10.19	-11.76	-0.57	1.75	특자전환	직자전환	직자축소	특자전환				
		매출액	17.58	40.97	37.55	31.23	25.87	42.01	28.63	21.14	0.46	1.47	4.79	-0.44	2.00%	3.00%	17.00%	직자전환				
		영업이익	6.77	3.80	20.41	16.90	11.14	3.77	11.01	6.42	0.03	0.34	-2.06	-3.72	0.27%	9.02%	직자전환	직자전환				
		(%)	38.51%	9.28%	54.35%	54.11%	43.06%	8.97%	38.46%	30.37%	6.52%	23.13%	-43.01%	845.45%	-36.54%	14.16%	-81.47%	815.08%				
		경상이익	-0.58	-9.34	7.42	2.68	-2.98	-10.02	6.84	3.53	-0.55	0.70	-2.02	-3.90	직자축소	특자전환	직자전환	직자전환				
	OMS	매출액	68.86	98.04	123.89	158.37	102.07	113.45	168.43	196.05	26.43	46.43	38.73	26.41	26.00%	41.00%	23.00%	13.00%				
		영업이익	-1.22	-1.48	0.77	10.03	-9.18	1.79	8.24	11.85	13.16	9.57	21.99	9.28	특자전환	534.64%	266.87%	78.31%				
		(%)	-1.77%	-1.51%	0.62%	6.33%	-8.99%	1.58%	4.89%	6.04%	49.79%	20.61%	56.78%	35.14%	58.78%	19.03%	51.89%	29.10%				
		경상이익	-1.87	-3.64	-0.94	9.05	-11.58	-0.61	5.84	9.45	-0.21	-8.83	7.74	1.30	직자축소	직자확대	132.53%	13.76%				
		매출액	36.80	55.47	58.83	45.99	53.91	63.78	64.99	59.19	104.85	167.10	127.48	220.57	194.00%	262.00%	196.00%	373.00%				
		영업이익	0.51	1.37	-0.23	-1.10	0.96	1.86	1.56	0.67	-4.66	-9.81	-14.47	-9.80	직자전환	직자전환	직자전환	직자전환				
목포신영한	K-ECO	(%)	1.39%	2.47%	-0.39%	-2.39%	1.78%	2.92%	2.40%	1.13%	-4.44%	-5.87%	-11.35%	-4.44%	-6.22%	-8.79%	-13.75%	-5.57%				
		경상이익	0.94	1.66	0.24	-0.85	1.35	2.25	1.95	0.96	-5.18	-11.75	-13.76	-23.09	직자전환	직자전환	직자전환	직자전환				
		매출액	30.86	58.36	59.86	51.69	49.50	57.99	59.61	52.90	58.55	61.77	63.43	60.25	118.00%	107.00%	106.00%	114.00%				
		영업이익	3.05	3.74	6.72	1.37	2.68	3.45	3.99	6.28	1.19	3.24	-1.26	2.83	44.40%	93.91%	직자전환	45.06%				
		(%)	9.88%	6.41%	11.23%	2.65%	5.41%	5.95%	6.69%	11.87%	2.03%	5.25%	-1.99%	4.70%	-3.38%	-0.70%	-8.68%	-7.17%				
		경상이익	3.09	3.53	6.55	0.85	2.69	3.32	3.97	5.57	1.53	4.03	-0.79	2.63	56.88%	121.39%	직자전환	47.22%				
	건설부문	매출액	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.54	49.87	58.11	60.33	50.69	0.00%	0.00%	0.00%	225.00%				
		영업이익	-2.81	-25.78	-2.41	5.68	-3.16	-25.26	-3.03	-76.50	2.73	3.36	4.24	5.67	특자전환	특자전환	특자전환	특자전환				
		(%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-339.40%	5.47%	5.78%	7.03%	11.19%	5.47%	5.78%	7.03%	350.59%				
		경상이익	-35.81	-58.72	-34.60	-212.79	-3.29	-68.82	-3.80	-120.66	2.86	3.48	4.41	4.25	특자전환	특자전환	특자전환	특자전환				
		(주)한라				매출액	3,461.55	4,238.37	4,220.30	4,430.19	3,974.65	4,032.62	5,837.80	7,771.08	4,201.62	4,035.09	3,855.75	5,325.83	105.71%	100.06%	66.05%	68.53%
		영업이익	255.64	351.52	450.84	455.35	112.26	143.00	279.57	473.82	154.14	185.68	127.09	200.53	137.31%	129.85%	45.46%	42.32%				
건설부문	(%)	7.39%	8.29%	10.68%	10.28%	2.82%	3.55%	4.79%	6.10%	3.67%	4.60%	3.30%	3.77%	0.85%	1.05%	-1.49%	-2.33%					
	경상이익	118.67	189.03	357.04	117.70	114.14	78.09	204.42	362.36	193.05	32.13	146.36	-151.77	169.13%	41.14%	71.60%	직자전환					
	매출액	4,215.30	5,160.40	4,989.29	5,173.04	3,974.65	4,032.62	5,837.80	7,771.08	4,201.62	4,035.09	3,855.75	5,325.83	105.71%	100.06%	66.05%	68.53%					
	영업이익	280.37	401.04	471.72	452.67	112.26	143.00	279.57	473.82	154.14	185.68	127.09	200.53	137.31%	129.85%	45.46%	42.32%					
	(%)	6.65%	7.77%	9.45%	8.75%	2.82%	3.55%	4.79%	6.10%	3.67%	4.60%	3.30%	3.77%	0.85%	1.05%	-1.49%	-2.33%					
	경상이익	133.19	227.04	370.68	92.14	114.14	78.09	204.42	362.36	193.05	32.13	146.36	-151.77	169.13%	41.14%	71.60%	직자전환					
그룹 합계	매출액	24,808.85	22,852.43	28,136.75	23,932.83	21,914.34	24,141.96	25,714.09	31,874.12	21,843.34	22,465.16	21,981.41	26,517.45	95.31%	93.05%	85.48%	83.19%					
	영업이익	1,289.76	1,145.89	1,471.77	1,103.06	1,061.59	1,042.11	1,046.43	2,082.10	1,189.86	1,089.62	818.21	1,331.10	112.08%	104.56%	78.19%	63.93%					
	(%)	5.20%	5.01%	5.23%	4.61%	4.63%	4.32%	4.07%	6.53%	5.45%	4.85%	3.72%	5.02%	0.82%	0.53%	-0.35%	-1.51%					
	경상이익	-1,197.36	1,572.57	158.77	358.15	842.27	778.39	767.05	1,769.69	1,084.16	725.44	566.16	797.33	128.72%	93.20%	73.81%	45.05%					