## 2018년 08월 손익 요약

					2017 <sup>L</sup>	년 실 <b>적</b>
	구분			CH 7L	08월	
				연간	당월	누계
			매출액	5,706.90	509.53	3,783.66
		국내	영업이익	242.02	24.45	172.91
		국네	(%)	4.24%	4.80%	4.57%
			경상이익	182.32	23.98	134.48
			매출액	347.97	30.49	238.93
지주부문	한라홀딩스(사업)	ΙΤ	영업이익	26.02	1.76	15.07
ハナナゼ	[ 전니글 6 (시 급)	"	(%)	7.48%	5.77%	6.31%
			경상이익	26.02	1.76	15.07
			매출액	2,615.17	216.02	1,784.20
		투자사	영업이익	19.93	-2.95	25.92
		ナペペ	(%)	0.76%	-1.37%	1.45%
			경상이익	-32.96	-3.22	26.01
			매출액	8,323.33	713.28	5,581.77
	한라홀딩스(사업)		영업이익	286.54	24.04	211.98
	인니글 8으(사업		(%)	3.44%	3.37%	3.80%
			경상이익	165.82	23.30	165.09
			매출액	585.19	19.44	494.10
지주부문	한라홀딩스(지주)	지주	영업이익	346.17	-2.89	340.55
ハナナゼ	[ 한니글 6 (시구)	^1+	(%)	59.16%	-14.87%	68.92%
			경상이익	953.90	-11.77	1,013.14
			매출액	585.19	19.44	494.10
	한라홀딩스(지주)		영업이익	346.17	-2.89	340.55
	한니글ㅇㅡ(시ㅜ)		(%)	59.16%	-14.87%	68.92%
			경상이익	953.90	-11.77	1,013.14
			매출액	316.91	30.08	240.86
지주부문	IJ한라	JJ한라	영업이익	-11.97	-1.23	-3.39
ハイナゼ	JJ 한다	JJ 전 니	(%)	-3.78%	-4.09%	-1.41%
			경상이익	-157.76	-17.05	-104.52
			매출액	316.91	30.08	240.86
	JJ한라		영업이익	-11.97	-1.23	-3.39
	IJ한니		(%)	-3.78%	-4.09%	-1.41%
			경상이익	-157.76	-17.05	-104.52
			매출액	9,225.43	762.80	6,316.73

			영업이익	620.74	19.92	549.14
	지주부문		(%)	6.73%	2.61%	8.69%
			경상이익	961.96	-5.52	1,073.71
			매출액	31,566.49	2,310.93	20,816.94
			영업이익	1,397.79	74.44	791.36
		MDK	(%)	4.43%	3.22%	3.80%
			경상이익	1,080.66	65.90	669.88
			매출액	16,486.73	1,137.27	9,436.53
		MDC	영업이익	1,067.07	74.13	628.76
		MDC	(%)	6.47%	6.52%	6.66%
			경상이익	1,092.35	76.02	652.05
			매출액	9,844.98	816.86	6,983.07
   자동차부문	만도	MDA	영업이익	-439.45	-33.01	-133.79
시청시구판 	근도	IVIDA	(%)	-4.46%	-4.04%	-1.92%
			경상이익	-516.03	-43.25	-169.64
			매출액	1,720.95	117.45	1,083.57
		MDE	영업이익	2.26	-1.94	-14.22
		IVIDE	(%)	0.13%	-1.65%	-1.31%
			경상이익	30.77	-3.97	4.50
			매출액	4,429.68	388.13	2,832.42
		MDI	영업이익	317.30	34.06	186.90
		IVIDI	(%)	7.16%	8.78%	6.60%
			경상이익	306.58	33.62	181.29
			매출액	56,818.76	4,251.58	36,821.65
	만도		영업이익	2,260.78	124.16	1,458.92
			(%)	3.98%	2.92%	3.96%
			경상이익	1,828.10	110.88	1,239.49
			매출액	0.00	0.00	0.00
		국내	영업이익	0.00	0.00	0.00
		,	(%)	0.00%	0.00%	0.00%
자동차부문	만도헬라		경상이익	0.00	0.00	0.00
10 11 2			매출액	0.00	0.00	0.00
		해외	영업이익	0.00	0.00	0.00
			(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
			매출액	5,232.85	452.42	3,477.07
	만도헬라		영업이익	409.77	28.49	292.46
			(%)	7.83%	6.30%	8.41%
			경상이익	359.11	27.00	258.63
			매출액	0.00	0.00	0.00
		구내	영업이익	0.00	0.00	0.00

		, III	(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
자동차부문	만도브로제		매출액	0.00	0.00	0.00
			영업이익	0.00	0.00	0.00
		해외	(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
			매출액	853.15	78.59	544.14
			영업이익	60.04	5.53	34.32
	만도브로제		(%)	7.04%	7.04%	6.31%
			경상이익	47.80	5.02	27.53
			매출액	62,904.76	4,782.59	40,842.86
			영업이익	2,730.59	158.18	1,785.70
	자동차부문		(%)	4.34%	3.31%	4.37%
			경상이익	2,235.01	142.90	1,525.65
			매출액	14,554.42	1,328.00	9,584.12
		( <b>*</b> ) ÷ 1 = 1	영업이익	1,034.60	112.22	721.68
		(주)한라	(%)	7.11%	8.45%	7.53%
			경상이익	764.04	98.45	540.38
			매출액	6,324.01	972.25	4,479.52
		uu a coc	영업이익	652.52	118.37	541.58
		배곧 SPC	(%)	10.32%	12.17%	12.09%
			경상이익	573.94	113.04	475.85
			매출액	188.14	0.93	167.66
		천진법인	영업이익	4.47	-3.87	6.30
		2282	(%)	2.38%	-416.13%	3.76%
			경상이익	8.34	-3.78	8.50
			매출액	0.00	0.00	0.00
		천진 신규 SPC	영업이익	0.00	0.00	0.00
		THE PIL SPC	(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
			매출액	134.98	11.65	90.47
건설부문	(주)한라	세라지오	영업이익	50.72	3.33	24.04
Cerc	(1)2-1	*******	(%)	37.58%	28.58%	26.57%
			경상이익	-3.43	-1.14	-11.53
			매출액	483.86	48.02	270.53
		OMS	영업이익	11.53	1.07	2.07
		3.413	(%)	2.38%	2.23%	0.77%
			경상이익	7.01	0.68	-0.49
			매출액	222.54	19.61	156.01
		한라개발	영업이익	5.03	0.64	4.57
		- 1 " =	(%)	2.26%	3.26%	2.93%

			경상이익	6.92	0.78	6.16
			매출액	216.97	19.63	143.47
		영업이익	15.69	2.33	12.25	
		목포신항만 -		7.23%	11.87%	8.54%
			경상이익	15.13	1.93	12.02
			매출액	0.00	0.00	0.00
		K-ECO	영업이익	-25.33	-0.76	-30.22
		K-ECO	(%)	0.00%	0.00%	0.00%
			경상이익	-341.92	-11.61	-117.54
			매출액	16,413.51	1,727.41	10,712.68
	(주)한라		영업이익	1,508.10	218.10	957.02
	(十)원니		(%)	9.19%	12.63%	8.93%
			경상이익	779.95	184.03	595.48
			매출액	0.00	0.00	0.00
건설부문	한라엔컴		영업이익	0.00	0.00	0.00
Cett	2926		(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
			매출액	3,182.71	235.88	2,126.52
	한라엔컴		영업이익	92.58	5.10	69.93
	한다면		(%)	2.91%	2.16%	3.29%
			경상이익	46.55	2.12	30.92
			매출액	19,596.22	1,963.29	12,839.20
	건설부문		영업이익	1,600.68	223.20	1,026.95
	CETE		(%)	8.17%	11.37%	8.00%
			경상이익	826.50	186.15	626.40
			매출액	91,726.41	7,508.68	59,998.79
	그룹 합계		영업이익	4,952.01	401.30	3,361.79
	<u> </u>		(%)	5.40%	5.34%	5.60%
			경상이익	4,023.47	323.53	3,225.76

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잔여월	계획	실적	계획대비	전년대비	계획	실적	계획대비
1,923.24	542.92	530.97	97.80%	104.21%	4,229.65	4,085.58	96.59%
69.11	23.30	22.87	98.15%	93.54%	163.95	153.88	93.86%
3.59%	4.29%	4.31%	0.02%	-0.49%	3.88%	3.77%	-0.11%
47.84	21.31	17.08	80.15%	71.23%	148.22	204.94	138.27%
109.04	25.69	25.65	99.84%	84.13%	195.65	218.95	111.91%
10.95	1.48	1.61	108.78%	91.48%	13.20	15.41	116.74%
10.04%	5.76%	6.28%	0.52%	0.51%	6.75%	7.04%	0.29%
10.95	1.48	1.61	108.78%	91.48%	13.20	15.41	116.74%
830.97	239.77	228.31	95.22%	105.69%	1,853.76	1,737.11	93.71%
-5.99	6.51	1.40	21.51%	흑자전환	32.61	4.49	13.77%
-0.72%	2.72%	0.61%	-2.11%	1.98%	1.76%	0.26%	-1.50%
-58.97	6.38	1.20	18.81%	흑자전환	31.57	2.37	7.51%
2,741.56	808.38	784.93	97.10%	110.05%	6,279.06	6,041.64	96.22%
74.56	31.29	25.88	82.71%	107.65%	209.76	173.78	82.85%
2.72%	3.87%	3.30%	-0.57%	-0.07%	3.34%	2.88%	-0.46%
0.73	29.17	19.89	68.19%	85.36%	192.99	222.72	115.40%
91.09	22.91	21.47	93.71%	110.44%	618.54	4,085.58	660.52%
5.62	9.13	2.77	30.34%	흑자전환	500.28	153.88	30.76%
6.17%	39.85%	12.90%	-26.95%	27.77%	80.88%	3.77%	-77.11%
-59.24	0.35	-5.39	적자전환	적자축소	406.49	404.56	99.53%
91.09	22.91	21.47	93.71%	110.44%	618.54	4,085.58	660.52%
5.62	9.13	2.77	30.34%	흑자전환	500.28	153.88	30.76%
6.17%	39.85%	12.90%	-26.95%	27.77%	80.88%	3.77%	-77.11%
-59.24	0.35	-5.39	적자전환	적자축소	406.49	404.56	99.53%
76.05	10.04	14.28	142.23%	47.47%	115.82	117.11	101.11%
-8.58	-9.04	-0.35	적자축소	적자축소	-8.38	3.95	흑자전환
-11.28%	-90.04%	-2.45%	87.59%	1.64%	-7.24%	3.37%	10.61%
-53.24	-20.21	-11.33	적자축소	적자축소	-107.03	-92.25	적자축소
76.05	10.04	14.28	142.23%	47.47%	115.82	117.11	101.11%
-8.58	-9.04	-0.35	적자축소	적자축소	-8.38	3.95	흑자전환
-11.28%	-90.04%	-2.45%	87.59%	1.64%	-7.24%	3.37%	10.61%
-53.24	-20.21	-11.33	적자축소	적자축소	-107.03	-92.25	적자축소
2,908.70	841.33	820.68	97.55%	107.59%	7,013.42	10,244.33	146.07%

71.60	24.20	20.20	00.100/	1.42.070/	701.66	224.64	47.200/
71.60	31.38 3.73%	28.30	90.18%	142.07%	701.66	331.61	47.26%
-111.75	9.31	3.45% 3.17	-0.28% 34.05%	0.84% 흑자전환	10.00% 492.45	3.24% 535.03	-6.76%
10,749.55	2,539.45	2,490.11	98.06%	107.75%		19,902.63	108.65%
		102.26			19,592.69		101.58%
606.43	82.46		124.01%	137.37%	676.68	864.39	127.74%
5.64%	3.25%	4.11%	0.86%	0.89%	3.45%	4.34%	0.89%
410.78	61.75	78.65	127.37%	119.35%	507.03	702.14	138.48%
7,050.20	1,180.46	1,184.42	100.34%	104.15%	10,377.43	10,187.20	98.17%
438.31	63.68	26.86	42.18%	36.23%	584.92	363.69	62.18%
6.22%	5.39%	2.27%	-3.12%	-4.25%	5.64%	3.57%	-2.07%
440.30	65.06	23.71	36.44%	31.19%	589.93	380.44	64.49%
2,861.91	982.68	978.96	99.62%	119.84%	6,497.97	6,245.63	96.12%
-305.66	11.59	10.25	88.44%	흑자전환	-97.79	-91.57	적자축소
-10.68%	1.18%	1.05%	-0.13%	5.09%	-1.50%	-1.47%	0.03%
-346.39	-0.09	-15.59	적자확대	적자축소	-177.01	-188.38	적자확대
637.38	175.29	183.90	104.91%	156.58%	1,414.99	1,469.70	103.87%
16.48	2.22	-3.60	적자전환	적자확대	-3.60	-8.54	적자확대
2.59%	1.27%	-1.96%	-3.23%	-0.31%	-0.25%	-0.58%	-0.33%
26.27	-0.13	-8.68	적자확대	적자확대	-20.86	-43.52	적자확대
1,597.26	395.42	388.57	98.27%	100.11%	2,935.31	2,959.60	100.83%
130.40	29.12	28.37	97.42%	83.29%	190.96	193.40	101.28%
8.16%	7.36%	7.30%	-0.06%	-1.48%	6.51%	6.53%	0.02%
125.29	26.39	23.68	89.73%	70.43%	171.57	178.84	104.24%
19,997.11	5,273.30	5,225.96	99.10%	122.92%	40,796.42	40,764.76	99.92%
801.86	189.07	164.14	86.81%	132.20%	1,351.45	1,321.37	97.77%
4.01%	3.59%	3.14%	-0.45%	0.22%	3.31%	3.24%	-0.07%
588.61	152.98	101.77	66.53%	91.78%	1,071.28	1,029.52	96.10%
0.00	388.80	423.01	108.80%	0.00%	2,859.34	2,948.31	103.11%
0.00	32.66	31.09	95.19%	0.00%	196.46	197.73	100.65%
0.00%	8.40%	7.35%	-1.05%	7.35%	6.87%	6.71%	-0.16%
0.00	29.74	30.11	101.24%	0.00%	174.00	186.40	107.13%
0.00	135.87	122.64	90.26%	0.00%	947.49	1,006.78	106.26%
0.00	8.60	4.86	56.51%	0.00%	47.64	71.97	151.07%
0.00%	6.33%	3.96%	-2.37%	3.96%	5.03%	7.15%	2.12%
0.00	3.95	-3.62	적자전환	0.00%	10.27	16.77	163.29%
1,755.78	524.67	545.65	104.00%	120.61%	3,793.46	3,955.09	104.26%
117.31	41.26	35.95	87.13%	126.18%	241.49	269.70	111.68%
6.68%	7.86%	6.59%	-1.27%	0.29%	6.37%	6.82%	0.45%
100.48	33.69	26.49	78.63%	98.11%	181.89	203.17	111.70%
0.00	80.93	72.46	89.53%	0.00%	623.97	558.75	89.55%
0.00	4.25	6.01	141.41%	0.00%	26.52	30.33	114.37%
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0.00%	5.25%	8.29%	3.04%	8.29%	4.25%	5.43%	1.18%
0.00	3.72	5.48	147.31%	0.00%	22.38	31.13	139.10%
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%
0.00	-2.03	-0.69	적자축소	0.00%	-10.27	-3.47	적자축소
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00	-2.19	-0.69	적자축소	0.00%	-11.27	-3.38	적자축소
309.01	80.93	72.46	89.53%	92.20%	623.97	558.75	89.55%
25.72	2.22	5.32	239.64%	96.20%	16.25	26.86	165.29%
8.32%	2.74%	7.34%	4.60%	0.30%	2.60%	4.81%	2.21%
20.27	1.53	4.79	313.07%	95.42%	11.11	27.75	249.77%
22,061.90	5,878.90	5,844.07	99.41%	122.19%	45,213.85	45,278.60	100.14%
944.89	232.55	205.41	88.33%	129.86%	1,609.19	1,617.93	100.54%
4.28%	3.96%	3.51%	-0.45%	0.20%	3.56%	3.57%	0.01%
709.36	188.20	133.05	70.70%	93.11%	1,264.28	1,260.44	99.70%
4,970.30	1,185.11	965.25	81.45%	72.68%	7,822.48	7,420.08	94.86%
312.92	51.13	25.59	50.05%	22.80%	344.47	294.75	85.57%
6.30%	4.31%	2.65%	-1.66%	-5.80%	4.40%	3.97%	-0.43%
223.66	28.76	67.24	233.80%	68.30%	328.89	355.84	108.19%
1,844.49	548.13	167.75	30.60%	17.25%	3,032.37	2,438.88	80.43%
110.94	24.11	3.02	12.53%	2.55%	67.32	102.68	152.53%
6.01%	4.40%	1.80%	-2.60%	-10.37%	2.22%	4.21%	1.99%
98.09	24.11	3.02	12.53%	2.67%	49.71	99.37	199.90%
20.48	0.00	0.00	0.00%	0.00%	0.67	0.00	0.00%
-1.83	-0.12	-1.54	적자확대	적자축소	-9.43	-32.83	적자확대
-8.94%	0.00%	0.00%	0.00%	416.13%	-1,407.46%	0.00%	1,407.46%
-0.16	0.39	-1.57	적자전환	적자축소	-5.50	-142.65	적자확대
0.00	1.31	-0.05	적자전환	0.00%	6.56	14.84	226.22%
0.00	-0.96	-0.79	적자축소	0.00%	-2.41	-7.11	적자확대
0.00%	-73.28%	1,580.00%	1,653.28%	1,580.00%	-36.74%	-47.91%	-11.17%
0.00	-0.96	-0.37	적자축소	0.00%	-2.41	-2.50	적자확대
44.51	9.06	0.42	4.64%	3.61%	86.28	2.98	3.45%
26.68	3.11	-0.88	적자전환	적자전환	21.59	-0.60	적자전환
59.94%	34.33%	-209.52%	-243.85%	-238.10%	25.02%	-20.13%	-45.15%
8.10	1.72	-0.87	적자전환	적자축소	-9.11	-0.81	적자축소
213.33	56.47	11.98	21.21%	24.95%	324.96	98.23	30.23%
9.46	3.45	6.21	180.00%	580.37%	-1.65	34.18	흑자전환
4.43%	6.11%	51.84%	45.73%	49.61%	-0.51%	34.80%	35.31%
7.50	3.05	1.73	56.72%	254.41%	-7.25	-7.48	적자확대
66.53	21.86	36.96	169.08%	188.48%	161.64	349.07	215.96%
0.46	0.83	-0.52	적자전환	적자전환	4.32	-19.82	적자전환
0.69%	3.80%	-1.41%	-5.21%	-4.67%	2.67%	-5.68%	-8.35%

0.76         0.96         -0.70         적자전환         적자전환         5.36         -22.78         적자전 73.50         19.66         21.56         109.66%         109.83%         147.97         163.70         110.6           3.44         1.26         0.98         77.78%         42.06%         8.27         3.71         44.8           4.68%         6.41%         4.55%         -1.86%         -7.32%         5.59%         2.27%         -3.33           3.11         1.25         0.99         79.20%         51.30%         8.14         5.32         65.36           0.00         0.00         19.81         0.00%         0.00%         0.00         149.64         0.00           4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자건           0.00%         0.00%         6.56%         6.56%         6.56%         0.56%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.8
3.44         1.26         0.98         77.78%         42.06%         8.27         3.71         44.86           4.68%         6.41%         4.55%         -1.86%         -7.32%         5.59%         2.27%         -3.33           3.11         1.25         0.99         79.20%         51.30%         8.14         5.32         65.36           0.00         0.00         19.81         0.00%         0.00%         0.00         149.64         0.00           4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자건           0.00%         0.00%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.36           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47 </td
4.68%         6.41%         4.55%         -1.86%         -7.32%         5.59%         2.27%         -3.33           3.11         1.25         0.99         79.20%         51.30%         8.14         5.32         65.31           0.00         0.00         19.81         0.00%         0.00%         0.00         149.64         0.00           4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자건           0.00%         0.00%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.30           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.9
3.11         1.25         0.99         79.20%         51.30%         8.14         5.32         65.36           0.00         0.00         19.81         0.00%         0.00%         0.00         149.64         0.00           4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자건           0.00%         0.00%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.3           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.99           0.00         0.00         0.00         0.00%         0.00         0.00         0.00           0.00%         0.00%
0.00         0.00         19.81         0.00%         0.00%         0.00         149.64         0.00           4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자경           0.00%         0.00%         6.56%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자경           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.36           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00           0.00         0.00%         0.00%<
4.89         -1.01         1.30         흑자전환         흑자전환         -30.44         8.44         흑자전           0.00%         0.00%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.8           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.30           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%
0.00%         0.00%         6.56%         6.56%         0.00%         5.64%         5.64           -224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자건           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.84           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.36           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.96           0.00         0.00         0.00         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00%         0.00%         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00
-224.38         -1.26         1.45         흑자전환         흑자전환         -74.59         8.86         흑자전           5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.86           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.36           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%
5,700.83         1,841.60         1,223.68         66.45%         70.84%         11,582.93         10,637.42         91.86           551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.36           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.96           0.00         0.00         0.00         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00           0.00         0.00         0.00%         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           22.65         0.00         0.00%         0.00%         0.00%
551.08         81.80         33.37         40.79%         15.30%         402.04         383.40         95.30           9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           2.14%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%
9.67%         4.44%         2.73%         -1.71%         -9.90%         3.47%         3.60%         0.13           184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           22.65         0.00         0.00%
184.47         58.02         70.92         122.23%         38.54%         293.24         293.17         99.93           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00           22.65         0.00         0.00%         0.00%         0.00%         0.00%         0.00%           2.14%         0.00%         0.00%         -2.16%         0.00%         0.00%         0.00%
0.00         0.00         0.00%         0.00%         0.00         0.00           0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00         0.00%         0.00
0.00         0.00         0.00%         0.00%         0.00         0.00           0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%           0.00         0.00         0.00         0.00%         0.00%         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00           22.65         0.00         0.00         0.00%         0.00%         0.00%         0.00%         0.00%           2.14%         0.00%         0.00%         -2.16%         0.00%         0.00%         0.00%
0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00
0.00         0.00         0.00         0.00%         0.00         0.00         0.00           1,056.19         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           22.65         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           2.14%         0.00%         0.00%         -2.16%         0.00%         0.00%         0.00%
1,056.19         0.00         0.00         0.00%         0.00         0.00         0.00           22.65         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           2.14%         0.00%         0.00%         -2.16%         0.00%         0.00%         0.00%
22.65         0.00         0.00         0.00%         0.00%         0.00         0.00         0.00           2.14%         0.00%         0.00%         -2.16%         0.00%         0.00%         0.00%
2.14% 0.00% 0.00% 0.00% -2.16% 0.00% 0.00% 0.00
15.63 0.00 0.00 0.00% 0.00% 0.00 0.00 0.00
6,757.02         1,841.60         1,223.68         66.45%         62.33%         11,582.93         10,637.42         91.86
573.73         81.80         33.37         40.79%         14.95%         402.04         383.40         95.30
8.49% 4.44% 2.73% -1.71% -8.64% 3.47% 3.60% 0.13
200.10 58.02 70.92 122.23% 38.10% 293.24 293.17 99.98
31,727.62 8,561.83 7,888.43 92.13% 105.06% 63,810.20 66,160.35 103.6
1,590.22 345.73 267.08 77.25% 66.55% 2,712.89 2,332.94 85.99
5.01% 4.04% 3.39% -0.65% -1.95% 4.25% 3.53% -0.77
797.71 255.53 207.14 81.06% 64.02% 2,049.97 2,088.64 101.8

	2018년					
		잔(	겨월			연
전년대비	계획	예상	계획대비	전년대비	계획	예상
107.98%	2,082.00	2,167.73	104.12%	112.71%	6,311.65	6,253.31
88.99%	72.32	83.86	115.96%	121.34%	236.27	237.74
-0.80%	3.47%	3.87%	0.40%	0.28%	3.74%	3.80%
152.39%	63.39	74.94	118.22%	156.65%	211.61	279.88
91.64%	98.84	93.24	94.33%	85.51%	294.49	312.19
102.26%	5.80	4.28	73.79%	39.09%	19.00	19.69
0.73%	5.87%	4.59%	-1.28%	-5.45%	6.45%	6.31%
102.26%	5.80	4.58	78.97%	41.83%	19.00	19.99
97.36%	1,036.37	984.47	94.99%	118.47%	2,890.13	2,721.58
17.32%	25.99	6.91	26.59%	흑자전환	58.60	11.40
-1.19%	2.51%	0.70%	-1.81%	1.42%	2.03%	0.42%
9.11%	25.47	6.91	27.13%	흑자전환	57.04	9.28
108.24%	12,713.48	3,245.44	25.53%	118.38%	18,992.54	9,287.08
81.98%	417.98	95.05	22.74%	127.48%	627.74	268.83
-0.92%	3.29%	2.93%	-0.36%	0.21%	3.31%	2.89%
134.91%	382.31	86.43	22.61%	11,839.73%	575.30	309.15
826.87%	114.01	-3,346.03	적자전환	적자전환	732.55	739.55
45.19%	44.56	401.43	900.88%	7,142.88%	544.84	555.31
-65.15%	39.08%	-12.00%	-51.08%	-18.17%	74.38%	75.09%
39.93%	9.18	17.35	189.00%	흑자전환	415.67	421.91
826.87%	846.56	-3,346.03	적자전환	적자전환	1,465.10	739.55
45.19%	589.40	401.43	68.11%	7,142.88%	1,089.68	555.31
-65.15%	69.62%	-12.00%	-81.62%	-18.17%	74.38%	75.09%
39.93%	424.85	17.35	4.08%	흑자전환	831.34	421.91
48.62%	51.68	49.61	95.99%	65.23%	167.50	166.72
흑자전환	-17.40	-12.98	적자축소	적자확대	-25.78	-9.03
4.78%	-33.67%	-26.16%	7.51%	-14.88%	-15.39%	-5.42%
적자축소	-61.46	-57.04	적자축소	적자확대	-168.49	-149.29
48.62%	219.18	49.61	22.63%	65.23%	335.00	166.72
흑자전환	-43.18	-12.98	적자축소	적자확대	-51.56	-9.03
4.78%	-19.70%	-26.16%	-6.46%	-14.88%	-15.39%	-5.42%
적자축소	-229.95	-57.04	적자축소	적자확대	-336.98	-149.29
162.18%	13,779.22	-50.98	적자전환	적자전환	20,792.64	10,193.35

60.39%	964.20	483.50	50.15%	675.28%	1,665.86	815.11
-5.45%	7.00%	-948.41%	-955.41%	-950.87%	8.01%	8.00%
49.83%	577.21	46.74	8.10%	-930.87 % 흑자전환	1,069.66	581.77
95.61%	11,546.78	10,970.27	95.01%	102.05%	31,139.47	30,872.90
109.23%	553.85	355.61	64.21%	58.64%	1,230.53	1,220.00
0.54%	4.80%	3.24%	-1.56%	-2.40%	3.95%	3.95%
104.82%	465.07	266.83	57.37%	64.96%	972.10	968.97
107.95%	7,873.80	8,246.35	104.73%	116.97%	18,251.23	18,433.55
57.84%	874.68	1,110.50	126.96%	253.36%	1,459.60	1,474.19
-3.09%	11.11%	13.47%	2.36%	7.25%	8.00%	8.00%
58.35%	881.49	1,117.31	126.75%	253.76%	1,471.42	1,497.75
89.44%	3,309.50	3,123.68	94.39%	109.15%	9,807.47	9,369.31
적자축소	-13.03	-14.29	 적자확대	전자축소	-110.82	-105.86
0.45%	-0.39%	-0.46%	-0.07%	10.22%	-1.13%	-1.13%
0.45% 적자확대	-0.39%	-59.64	-0.07% 적자확대	10.22% 적자축소	-1.13%	
135.63%						-248.02
	874.93	880.89	100.68%	138.20%	2,289.92	2,350.59
적자축소	33.84	39.59	116.99%	240.23%	30.24	31.05
0.73%	3.87%	4.49%	0.62%	1.90%	1.32%	1.32%
적자전환	24.21	29.94	123.67%	113.97%	3.35	-13.58
104.49%	1,602.69	1,543.74	96.32%	96.65%	4,538.00	4,503.34
103.48%	119.62	114.80	95.97%	88.04%	310.58	308.20
-0.07%	7.46%	7.44%	-0.02%	-0.72%	6.84%	6.84%
98.65%	107.64	102.82	95.52%	82.07%	279.21	281.66
110.71%	91,211.82	24,764.93	27.15%	123.84%	132,008.24	65,529.69
90.57%	4,489.37	1,606.21	35.78%	200.31%	5,840.82	2,927.58
-0.72%	4.92%	6.49%	1.57%	2.48%	4.42%	4.47%
83.06%	3,911.36	1,457.26	37.26%	247.58%	4,982.64	2,486.78
0.00%	1,624.80	1,591.69	97.96%	0.00%	4,484.14	4,540.00
0.00%	112.61	106.27	94.37%	0.00%	309.07	304.00
6.71%	6.93%	6.68%	-0.25%	6.68%	6.89%	6.70%
0.00%	100.95	83.47	82.68%	0.00%	274.95	269.87
0.00%	709.37	703.22	99.13%	0.00%	1,656.86	1,710.00
0.00%	75.35	58.93	78.21%	0.00%	122.99	130.90
7.15%	10.62%	8.38%	-2.24%	8.38%	7.42%	7.65%
0.00%	56.44	62.87	111.39%	0.00%	66.71	79.64
113.75%	8,461.80	2,294.91	27.12%	130.71%	12,255.26	6,250.00
92.22%	617.41	165.20	26.76%	140.82%	858.90	434.90
-1.59%	7.30%	7.20%	-0.10%	0.52%	7.01%	6.96%
78.56%	496.67	146.34	29.46%	145.64%	678.56	349.51
0.00%	351.35	334.40	95.18%	0.00%	975.32	893.15
0.00%	37.71	25.23	66.91%	0.00%	64.23	55.56

5.43%   10.73%   7.54%   -3.19%   7.54%   6.59%   6.22%     0.00%   35.63   21.94   61.58%   0.00%   58.01   53.07     0.00%   3.56   0.66   18.54%   0.00%   3.56   0.66     0.00%   -10.66   -9.64   직자축소   0.00%   -20.93   -13.11     0.00%   -299.44%   -1,460.61%   -1,161.17%   -1,460.61%   587.92%   -1,986.36%     0.00%   -11.30   -11.19   직자축소   0.00%   -22.57   -14.57     102.68%   1,333.79   335.06   25.12%   108.43%   1,957.76   893.81     78.26%   70.35   15.59   22.16%   60.61%   86.60   42.45     -1.50%   5.27%   4.65%   -0.62%   -3.67%   4.42%   4.75%     100.80%   59.77   10.75   17.99%   53.03%   70.88   38.50     110.86%   101,007.41   27.394.90   27.12%   124.17%   146.221.26   72.673.50     90.60%   5.177.13   1,787.00   34.52%   189.12%   6,786.32   3,404.93     -0.80%   5.13%   6.52%   1.39%   2.24%   4.64%   4.69%     82.62%   4.467.80   1.614.35   36.13%   227.58%   5.732.08   2.874.79     77.42%   6.297.03   5,081.51   80.70%   102.24%   14,119.51   12,501.59     40.84%   495.98   236.75   47.73%   75.66%   840.45   531.50     -3.56%   7.88%   4.66%   -3.22%   -1.64%   5.95%   4.25%     65.85%   420.07   64.16   15.27%   28.69%   748.96   420.00     54.45%   3.271.77   1.210.12   36.99%   65.61%   6,304.14   3,649.00     18.96%   157.36   87.32   55.49%   78.71%   224.68   190.00     -7.88%   4.81%   7.22%   2.41%   1.21%   3.56%   5.21%     20.88%   143.47   89.86   62.63%   91.61%   193.18   189.23     0.00%   0.00   22.53   0.00%   110.01%   0.67   22.55     47.78%   0.00%   -216.64%   -216.64%   -207.70%   -1,444.78%   -362.36%     47.79%   -91.28%   156.82%   248.10%   156.82%   54.66%   55.14%     47.79%   9.12.8%   156.82%   248.10%   156.82%   54.66%   55.14%     47.79%   9.12.8%   156.82%   248.10%   156.82%   54.66%   55.14%     47.79%   9.12.8%   156.82%   248.10%   156.82%   54.66%   55.15%     47.79%   9.12.8%   156.82%   248.10%   156.82%   54.66%   55.15%     47.79%   9.12.8%   156.82%   248.10%   156.82%   54.66%   55.15%     47.79%   9.12.8%   156.82%   248.10%   156.82%							
0.00% 3.56 0.66 18.54% 0.00% 3.56 0.666 0.00% -10.66 -9.64 적자축소 0.00% -20.93 -13.11 0.00% -29.84% -1,460.61% -1,161.17% -1,460.61% -587.92% -1,986.36% 0.00% -11.30 -11.19 직자축소 0.00% -22.57 -14.57 102.68% 1.333.79 335.06 25.12% 108.43% 1.957.76 893.81 10.268% 70.35 15.59 22.16% 60.61% 86.60 42.45 -1.50% 5.27% 4.65% -0.62% -3.67% 4.42% 4.75% 100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 82.62% 4,467.80 1.614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5.081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 44.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3.271.77 1,210.12 36.99% 65.61% 6.304.14 3,649.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 47.79% 91.25% 47.79% 91.25% 48.81 49.44 78.88 662.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 47.79% 91.28% 1.75 -207.99 47.42% 40.00% -2.93 -0.69 47.42% 40.00% -5.34 -7.80 47.49% 91.28% 17.55 -207.99 47.42% 40.00% -2.93 -0.69 47.42% 40.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 91.28% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.49% 31.37 3.30 10.52% 47.41% 117.65 6.28 47.40% 31.50% 31.00 0.00 138.00	5.43%	10.73%	7.54%	-3.19%	7.54%	6.59%	6.22%
0.00%         -10.66         -9.64         적자축소         0.00%         -20.93         -13.11           0.00%         -299.44%         -1,460.61%         -1,161.17%         -1,460.61%         -587.92%         -1,986.36%           0.00%         -11.30         -11.19         적자축소         0.00%         -22.57         -14.57           102.68%         1,333.79         335.06         25.12%         108.43%         1,957.76         893.81           78.26%         70.35         15.59         22.16%         60.61%         86.60         42.45           -1.50%         5.27%         4.65%         -0.62%         -3.67%         4.42%         4.75%           100.80%         59.77         10.75         17.99%         53.03%         70.88         38.50           110.86%         101,007.41         27,394.90         27.12%         124.17%         146,221.26         72,673.50           90.60%         5,177.13         1,787.00         34.52%         189.12%         6,786.32         3,404.93           40.60%         5,177.13         1,787.00         34.52%         189.12%         6,786.32         3,404.93           40.84%         495.98         236.75         47.73%         75.66%	0.00%	35.63	21.94	61.58%	0.00%	58.01	53.07
0.00%         -299.44%         -1,460.61%         -1,161.17%         -1,460.61%         -587.92%         -1,986.36%           0.00%         -11.30         -11.19         적자축소         0.00%         -22.57         -14.57           102.68%         1,333.79         335.06         25.12%         108.43%         1,957.76         893.81           78.26%         70.35         15.59         22.16%         60.61%         86.60         42.45           -1.50%         5.27%         4.65%         -0.62%         -3.67%         4.42%         4.75%           100.80%         59.77         10.75         17.99%         53.03%         70.88         38.50           110.86%         101,007.41         27,394.90         27.12%         124.17%         146,221.26         72,673.50           90.60%         5,177.13         1,787.00         34.52%         189.12%         6,786.32         3,404.93           -0.80%         5.13%         6.52%         1.39%         2.24%         4.64%         4.69%           82.62%         4,467.80         1,614.35         36.13%         227.58%         5,732.08         2,874.79           77.42%         6,297.03         5,081.51         80.70%         102.24%	0.00%	3.56	0.66	18.54%	0.00%	3.56	0.66
0.00% -11.30 -11.19 적자축소 0.00% -22.57 -14.57 102.68% 1,333.79 335.06 25.12% 108.43% 1,957.76 893.81 78.26% 70.35 15.59 22.16% 60.61% 86.60 42.45 -1.50% 5.27% 4.65% -0.62% -3.67% 4.42% 4.75% 100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.36% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 148.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53  \[ \text{AVADE} \) -0.25 -48.81 \[ \text{AVADE} \) -0.00% -2.93 -0.69 \[ \text{AVADE} \) -0.00% -5.34 -5.40 -4.7.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 \[ \text{AVADE} \) -0.00% -5.34 -0.40 -4.7.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% 3.217 -4.81 \[ \text{AVADE} \) -0.00% -5.34 -0.40 -6.7.93% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% -4.7.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 \[ \text{AVADE} \) -0.00% -5.34 -5.41 -4.670% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% -4.7.91% -91.28% 156.82% 248.10% 156.82% -24.60% -55.40% -54.17% -4.670% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% -4.7.91% -91.28% 156.82% 248.10% 156.82% -24.60 -0.00% -5.34 -5.41 -4.670% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% -4.7.91% -91.28% 156.82% 248.10% 156.82% -24.60% -54.17% -4.670% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% -4.7.91% -91.28% 156.82% 248.10% 156.82% 248.00 138.00 -1.651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 -34.03% 5.63% 49.84% 44.21% 45.41% 29.99 39.13% -4.7.91% -91.28% 156.82% 248.10% 50.00% -5.34 -0.40 -1.55.50% 30.23 3	0.00%	-10.66	-9.64	적자축소	0.00%	-20.93	-13.11
102.68% 1,333.79 335.06 25.12% 108.43% 1,957.76 893.81 78.26% 70.35 15.59 22.16% 60.61% 86.60 42.45 -1.50% 5.27% 4.65% -0.62% -3.67% 4.42% 4.75% 100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 \$55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 47.42% 1.75 -0.25 -48.81 47.42 47.42 47.43% -9.68 -81.64 -3.76% 0.00% -2.93 -0.69 47.42 47.42 47.43% 47.43% -362.36% 47.91% -91.28% 156.82% 248.10% 156.82% 24.46% 32.34 -5.41 -4.670% 34.27% -1.48.76 47.48 47.42 48.10 47.42 47.49% -3.55.04 -7.80 47.49% -2.93 -0.69 47.42 47.49 47.49% -3.55.04 -7.80 47.49% -2.93 -0.69 47.42 47.49 47.49% -3.23 4.04 4.50 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.49 47.40 47.49 47.4	0.00%	-299.44%	-1,460.61%	-1,161.17%	-1,460.61%	-587.92%	-1,986.36%
78.26% 70.35 15.59 22.16% 60.61% 86.60 42.45 -1.50% 5.27% 4.65% -0.62% -3.67% 4.42% 4.75% 100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 AVADD -0.25 -48.81 AVADD -0.25 -48.81 AVADD -0.25 -48.81 AVADD -0.26 -48.81 AVADD -0.00% 3.21 -0.44 AVADD -0.00% -2.93 -0.69 AVADD -0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 \$AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.25 -48.81 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.26 -48.81 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.16,48 -4.96 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.16,48 -4.96 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.67 AVADD -0.69 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.00% -2.93 2.10 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.00% -2.93 2.10 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 AVADD -0.00% -5.34 -0.40 3.57% 31.00 0.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 31.00 3	0.00%	-11.30	-11.19	적자축소	0.00%	-22.57	-14.57
-1.50% 5.27% 4.65% -0.62% -3.67% 4.42% 4.75% 100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 직자진환 -0.25 -48.81 직자작한 -0.25 -48.81 직자전환 1.75 -207.99 직자전환 1.75 -207.99 직자전환 1.75 -207.99 직자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 직자주소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 목자전환 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 Ч자전환 10.75 -4.81 직자전한 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 Ч자전환 10.75 -4.81 직자전한 অ자전환 2.55.00 138.00 138.00 138.00 1.651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% Ч자전환 10.35 7.48 72.27% 99.73% 3.10 0.00 47.721% 44.87 700.00 47.74% 10.35 7.48 72.27% 99.73% 3.10 0.00 47.721% 44.87 700.00 47.74% 10.35 7.48 72.27% 99.73% 3.10 0.00 47.721.8 47.74% 44.74% 5.63% 241.87 700.00 47.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 47.721% 10.35 7.48 72.27% 99.73% 3.10 0.00 47.721% 44.74% 45.41% 45.41% 2.19% 39.13% 47.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 47.721% 47	102.68%	1,333.79	335.06	25.12%	108.43%	1,957.76	893.81
100.80% 59.77 10.75 17.99% 53.03% 70.88 38.50 110.86% 101,007.41 27,394.90 27.12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.896% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53	78.26%	70.35	15.59	22.16%	60.61%	86.60	42.45
110.86% 101,007,41 27,394,90 27,12% 124.17% 146,221.26 72,673.50 90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 47.72% 20.26% -48.81 47.72% 48.81 47.72% 47.72% 47.72% -9.68 -81.64 -3.76% 0.00% -216.64% -216.64% -207.70% -1,444.78% -362.36% 47.79% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 -0.69 47.72% 47.72% 47.72% 47.72% 47.72% 47.73% 47.74% 47	-1.50%	5.27%	4.65%	-0.62%	-3.67%	4.42%	4.75%
90.60% 5,177.13 1,787.00 34.52% 189.12% 6,786.32 3,404.93 -0.80% 5.13% 6.52% 1.39% 2.24% 4.64% 4.69% 82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 직자전환 -0.25 -48.81 직자확대 직자확대 -9.68 -81.64 -3.76% 0.00% -216.64% -216.64% -207.70% -1,444.78% -362.36% 직자전환 1.75 -207.99 직자전환 직자확대 -3.75 -350.64 0.00% 3.21 -0.44 직자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 직자축소 0.00% 9.77 14.40 0.00% -2.93 -0.69 직자축소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 흑자전환 직자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 직자적호 10.75 -4.81 직자전환 직자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 직자적호 6.48 -4.96 직자전환 직자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 직자적호 10.35 7.48 72.27% 99.73% 3.10 0.00  Q23.75% 80.23 350.93 437.40% 527.48% 241.87 700.00  QA자전환 0.73 -12.18 직자전환 적자전환 5.05 -32.00	100.80%	59.77	10.75	17.99%	53.03%	70.88	38.50
-0.80%5.13%6.52%1.39%2.24%4.64%4.69%82.62%4,467.801,614.3536.13%227.58%5,732.082,874.7977.42%6,297.035,081.5180.70%102.24%14,119.5112,501.5940.84%495.98236.7547.73%75.66%840.45531.50-3.56%7.88%4.66%-3.22%-1.64%5.95%4.25%65.85%420.0764.1615.27%28.69%748.96420.0054.45%3,271.771,210.1236.99%65.61%6,304.143,649.0018.96%157.3687.3255.49%78.71%224.68190.00-7.88%4.81%7.22%2.41%1.21%3.56%5.21%20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.5347ADE-0.25-48.8147.84-9.68-81.64-3.76%0.00%-216.64%-216.64%-207.70%-1,444.78%-362.36%47ADE1.75-207.9947.42P40.00%9.7714.400.00%-2.93-0.6947.42P0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10\$\frac{2}{4}\$\tau\tau\tau\tau\tau\tau\tau\tau\tau\tau	110.86%	101,007.41	27,394.90	27.12%	124.17%	146,221.26	72,673.50
82.62% 4,467.80 1,614.35 36.13% 227.58% 5,732.08 2,874.79 77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53  직자전환 -0.25 -48.81 직자확대 직자확대 -9.68 -81.64 -3.76% 0.00% -216.64% -216.64% -207.70% -1,444.78% -362.36% 직자전환 1.75 -207.99 직자전환 직자확대 -3.75 -350.64 0.00% 3.21 -0.44 직자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 직자축소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 흑자전환 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28  직자전환 10.75 -4.81 직자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 직자축소 6.48 -4.96 직자전환 적자전환 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% 직자확대 10.35 7.48 72.27% 99.73% 3.10 0.00 4자전환 0.73 -12.18 직자전환 적자전환 5.05 -32.00	90.60%	5,177.13	1,787.00	34.52%	189.12%	6,786.32	3,404.93
77.42% 6,297.03 5,081.51 80.70% 102.24% 14,119.51 12,501.59 40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53  \[ \begin{array}{c} \text{AVADE} & -0.25 & -48.81 & \text{AVSE} & -207.70% & -1,444.78% & -362.36% \\ \text{AVADE} & 1.75 & -207.99 & \text{AVADE} & \text{AVSE} & 0.00% & -5.34 & -7.80 \\ -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% & -54.17% \\ 0.00% -2.93 & 2.10 & \text{AVADE} & \text{AVADE} & \text{AVADE} & \text{AVADE} & \text{AVADE} & -0.40 \\ 3.29% 31.37 & 3.30 & 10.52% 7.41% 117.65 & 6.28 \\ \text{AVADE} & 10.75 & -4.81 & \text{AVADE} & \text{AVADE} & \text{AVADE} & \text{AVADE} & -54.66% \\ -5.470% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% \\ \text{AVADE} & 6.48 & -4.96 & \text{AVADE} & \text{AVADE} & \text{AVADE} & -2.63 & -5.77 \\ 36.31% 255.04 & 39.77 & 15.59% 18.64% 580.00 138.00 \\ 1,651.21% 14.35 & 19.82 138.12% 209.51% 12.70 54.00 \\ \text{AVADE} & 0.73 & -12.18 & \text{AVADE} & \text{AVADE} & \text{AVADE} \\ \text{AVADE} & 0.03 & 350.93 437.40% 527.48% 241.87 700.00 \\ \text{AVADE} & 0.73 & -12.18 & \text{AVADE} & \text{AVADE} & 5.05 & -32.00 \\ \text{AVADE} & 0.73 & -12.18 & \text{AVADE} & \text{AVADE} \\ \text{AVADE} & 0.00 & -2.63 & -5.77 \\ \text{30.310} & 255.04 & 39.77 & 15.59% 18.64% 580.00 138.00 \\ \text{30.30} & 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% \\ \text{AVADE} & 0.73 & -12.18 \text{AVADE} \text{AVADE} \\ \text{AVADE} & 0.73 & -12.18 \text{AVADE} \text{AVADE} \\ \text{AVADE} & 0.73 & -12.18 \text{AVADE} \text{AVADE} \\ \text{AVADE} & 0.00 & -5.34 \\ \text{AVADE} & 0.00 & -5.34 \\ \text{AVADE} & 0.00 \\ \text{AVADE} & 0.00 & -5.34 \\ \text{AVADE} & 0.00 \\ \text{AVADE} & 0.00 \\ \text{AVADE} & 0.00 \\ \text{AVADE} & 0.00 \\ \text{AVADE}	-0.80%	5.13%	6.52%	1.39%	2.24%	4.64%	4.69%
40.84% 495.98 236.75 47.73% 75.66% 840.45 531.50 -3.56% 7.88% 4.66% -3.22% -1.64% 5.95% 4.25% 65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53  \[ \text{ATMODE} \] -0.25 -48.81 \[ \text{ATMODE} \] -0.25 -48.81 \[ \text{ATMODE} \] -216.64% -207.70% -1,444.78% -362.36% \[ \text{ATMODE} \] 1.75 -207.99 \[ \text{ATMODE} \] -0.44 \[ \text{ATMODE} \] -0.293 -0.69 \[ \text{ATMODE} \] -0.293 -0.69 \[ \text{ATMODE} \] -21.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 \[ \text{ATMODE} \] -0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 \[ \text{ATMODE} \] 10.75 -4.81 \[ \text{AVADE} \] 49.70\[ \text{AVADE} \] 49.70\[ \text{AVADE} \] -0.75 -4.81 \[ \text{AVADE} \] 49.70\[ \text{AVADE} \] -0.00% -5.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% \[ \text{AVADE} \] 49.84% 44.21% \[ \text{AVADE} \] 49.70\[ \text{AVADE} \] -2.63 -5.77 36.31% 255.04 39.77 15.59% 18.64% 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 \[ \text{AVADE} \] 10.35 7.48 72.27% 99.73% 3.10 0.00 \[ \text{AVADE} \] 49.70\[ \text{AVADE} \] -0.73 -12.18 \[ \text{AVADE} \] AVADE \[ \text{AVADE} \] 49.70\[ \text{AVADE} \] 50.05 -32.00	82.62%	4,467.80	1,614.35	36.13%	227.58%	5,732.08	2,874.79
-3.56%7.88%4.66%-3.22%-1.64%5.95%4.25%65.85%420.0764.1615.27%28.69%748.96420.0054.45%3,271.771,210.1236.99%65.61%6,304.143,649.0018.96%157.3687.3255.49%78.71%224.68190.00-7.88%4.81%7.22%2.41%1.21%3.56%5.21%20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.53적자전환-0.25-48.81적자확대-9.68-81.64-3.76%0.00%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환580.00138.001,651.21%14.3519.82138.12% <td< td=""><td>77.42%</td><td>6,297.03</td><td>5,081.51</td><td>80.70%</td><td>102.24%</td><td>14,119.51</td><td>12,501.59</td></td<>	77.42%	6,297.03	5,081.51	80.70%	102.24%	14,119.51	12,501.59
65.85% 420.07 64.16 15.27% 28.69% 748.96 420.00 54.45% 3,271.77 1,210.12 36.99% 65.61% 6,304.14 3,649.00 18.96% 157.36 87.32 55.49% 78.71% 224.68 190.00 -7.88% 4.81% 7.22% 2.41% 1.21% 3.56% 5.21% 20.88% 143.47 89.86 62.63% 91.61% 193.18 189.23 0.00% 0.00 22.53 0.00% 110.01% 0.67 22.53 적자전환 -0.25 -48.81 적자확대 적자확대 -9.68 -81.64 -3.76% 0.00% -216.64% -216.64% -207.70% -1,444.78% -362.36% 전자전환 1.75 -207.99 적자전환 전자작한 -3.75 -350.64 0.00% 3.21 -0.44 적자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 적자축소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 흑자전환 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 적자전환 10.75 -4.81 적자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 적자축소 6.48 -4.96 적자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 적자축소 6.48 -4.96 적자전환 적자전환 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% 직자확대 10.35 7.48 72.27% 99.73% 3.10 0.00 223.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	40.84%	495.98	236.75	47.73%	75.66%	840.45	531.50
54.45%3,271.771,210.1236.99%65.61%6,304.143,649.0018.96%157.3687.3255.49%78.71%224.68190.00-7.88%4.81%7.22%2.41%1.21%3.56%5.21%20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.53직자전환-0.25-48.81직자확대적자확대-9.68-81.64-3.76%0.00%-216.64%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%직자확대10.35	-3.56%	7.88%	4.66%	-3.22%	-1.64%	5.95%	4.25%
18.96%157.3687.3255.49%78.71%224.68190.00-7.88%4.81%7.22%2.41%1.21%3.56%5.21%20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.53적자전환-0.25-48.81적자확대적자확대-9.68-81.64-3.76%0.00%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%9.7714.40-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%47자략대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%	65.85%	420.07	64.16	15.27%	28.69%	748.96	420.00
-7.88%4.81%7.22%2.41%1.21%3.56%5.21%20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.53적자전환-0.25-48.81적자확대적자확대-9.68-81.64-3.76%0.00%-216.64%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%47×910.357.4872.27%99.73%3.100.00223.75%80.23350.934	54.45%	3,271.77	1,210.12	36.99%	65.61%	6,304.14	3,649.00
20.88%143.4789.8662.63%91.61%193.18189.230.00%0.0022.530.00%110.01%0.6722.53적자전환-0.25-48.81적자확대적자확대-9.68-81.64-3.76%0.00%-216.64%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자학대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	18.96%	157.36	87.32	55.49%	78.71%	224.68	190.00
0.00%0.0022.530.00%110.01%0.6722.53적자전환-0.25-48.81적자확대적자확대-9.68-81.64-3.76%0.00%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	-7.88%	4.81%	7.22%	2.41%	1.21%	3.56%	5.21%
적자전환 -0.25 -48.81 적자확대 적자확대 -9.68 -81.64 -3.76% 0.00% -216.64% -216.64% -207.70% -1,444.78% -362.36%  적자전환 1.75 -207.99 적자전환 적자확대 -3.75 -350.64 0.00% 3.21 -0.44 적자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 적자축소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 흑자전환 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28  적자전환 10.75 -4.81 적자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15%  적자축소 6.48 -4.96 적자전환 적자전환 -2.63 -5.77 36.31% 255.04 39.77 15.59% 18.64% 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13%  적자작한 10.35 7.48 72.27% 99.73% 3.10 0.00 223.75% 80.23 350.93 437.40% 527.48% 241.87 700.00  적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	20.88%	143.47	89.86	62.63%	91.61%	193.18	189.23
-3.76%0.00%-216.64%-216.64%-207.70%-1,444.78%-362.36%적자전환1.75-207.99적자전환적자확대-3.75-350.640.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	0.00%	0.00	22.53	0.00%	110.01%	0.67	22.53
적자전환 1.75 -207.99 적자전환 적자확대 -3.75 -350.64 0.00% 3.21 -0.44 적자전환 0.00% 9.77 14.40 0.00% -2.93 -0.69 적자축소 0.00% -5.34 -7.80 -47.91% -91.28% 156.82% 248.10% 156.82% -54.66% -54.17% 0.00% -2.93 2.10 흑자전환 0.00% -5.34 -0.40 3.29% 31.37 3.30 10.52% 7.41% 117.65 6.28 적자전환 10.75 -4.81 적자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 적자축소 6.48 -4.96 적자전환 적자전환 -2.63 -5.77 36.31% 255.04 39.77 15.59% 18.64% 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% 적자확대 10.35 7.48 72.27% 99.73% 3.10 0.00 223.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	적자전환	-0.25	-48.81	적자확대	적자확대	-9.68	-81.64
0.00%3.21-0.44적자전환0.00%9.7714.400.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	-3.76%	0.00%	-216.64%	-216.64%	-207.70%	-1,444.78%	-362.36%
0.00%-2.93-0.69적자축소0.00%-5.34-7.80-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	적자전환	1.75	-207.99	적자전환	적자확대	-3.75	-350.64
-47.91%-91.28%156.82%248.10%156.82%-54.66%-54.17%0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	0.00%	3.21	-0.44	적자전환	0.00%	9.77	14.40
0.00%-2.932.10흑자전환0.00%-5.34-0.403.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	0.00%	-2.93	-0.69	적자축소	0.00%	-5.34	-7.80
3.29%31.373.3010.52%7.41%117.656.28적자전환10.75-4.81적자전환적자전환32.34-5.41-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	-47.91%	-91.28%	156.82%	248.10%	156.82%	-54.66%	-54.17%
적자전환 10.75 -4.81 적자전환 적자전환 32.34 -5.41 -46.70% 34.27% -145.76% -180.03% -205.70% 27.49% -86.15% 적자축소 6.48 -4.96 적자전환 적자전환 -2.63 -5.77 36.31% 255.04 39.77 15.59% 18.64% 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% 적자확대 10.35 7.48 72.27% 99.73% 3.10 0.00 223.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	0.00%	-2.93	2.10	흑자전환	0.00%	-5.34	-0.40
-46.70%34.27%-145.76%-180.03%-205.70%27.49%-86.15%적자축소6.48-4.96적자전환적자전환-2.63-5.7736.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	3.29%	31.37	3.30	10.52%	7.41%	117.65	6.28
적자축소 6.48 -4.96 적자전환 적자전환 -2.63 -5.77 36.31% 255.04 39.77 15.59% 18.64% 580.00 138.00 1,651.21% 14.35 19.82 138.12% 209.51% 12.70 54.00 34.03% 5.63% 49.84% 44.21% 45.41% 2.19% 39.13% 적자확대 10.35 7.48 72.27% 99.73% 3.10 0.00 223.75% 80.23 350.93 437.40% 527.48% 241.87 700.00 적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	적자전환	10.75	-4.81	적자전환	적자전환	32.34	-5.41
36.31%255.0439.7715.59%18.64%580.00138.001,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	-46.70%	34.27%	-145.76%	-180.03%	-205.70%	27.49%	-86.15%
1,651.21%14.3519.82138.12%209.51%12.7054.0034.03%5.63%49.84%44.21%45.41%2.19%39.13%적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	적자축소	6.48	-4.96	적자전환	적자전환	-2.63	-5.77
34.03%     5.63%     49.84%     44.21%     45.41%     2.19%     39.13%       적자확대     10.35     7.48     72.27%     99.73%     3.10     0.00       223.75%     80.23     350.93     437.40%     527.48%     241.87     700.00       적자전환     0.73     -12.18     적자전환     적자전환     5.05     -32.00	36.31%	255.04	39.77	15.59%	18.64%	580.00	138.00
적자확대10.357.4872.27%99.73%3.100.00223.75%80.23350.93437.40%527.48%241.87700.00적자전환0.73-12.18적자전환적자전환5.05-32.00	1,651.21%	14.35	19.82	138.12%	209.51%	12.70	54.00
223.75%     80.23     350.93     437.40%     527.48%     241.87     700.00       적자전환     0.73     -12.18     적자전환     적자전환     5.05     -32.00	34.03%	5.63%	49.84%	44.21%	45.41%	2.19%	39.13%
적자전환 0.73 -12.18 적자전환 적자전환 5.05 -32.00	적자확대	10.35	7.48	72.27%	99.73%	3.10	0.00
	223.75%	80.23	350.93	437.40%	527.48%	241.87	700.00
-8.61% 0.91% -3.47% -4.38% -4.16% 2.09% -4.57%	적자전환	0.73	-12.18	적자전환	적자전환	5.05	-32.00
	-8.61%	0.91%	-3.47%	-4.38%	-4.16%	2.09%	-4.57%

114.10%72.0380.30111.48%109.25%220.002430.29%8.132.2928.17%66.57%16.406-6.27%11.29%2.85%-8.44%-1.83%7.45%2.444.26%7.412.0828.07%66.88%15.5570.00%22.5469.36307.72%0.00%22.5421흑자전환-77.517.56흑자전환154.60%-107.95165.64%-343.88%10.90%354.78%10.90%-478.93%7.3흑자전환-121.986.14흑자전환흑자전환-196.5715	7.05 4.00 .00 46% .40 9.00 5.00 31% 5.00
30.29%     8.13     2.29     28.17%     66.57%     16.40     6       -6.27%     11.29%     2.85%     -8.44%     -1.83%     7.45%     2.4       44.26%     7.41     2.08     28.07%     66.88%     15.55     7       0.00%     22.54     69.36     307.72%     0.00%     22.54     21       흑자전환     -77.51     7.56     흑자전환     154.60%     -107.95     16       5.64%     -343.88%     10.90%     354.78%     10.90%     -478.93%     7.3       흑자전환     -121.98     6.14     흑자전환     흑자전환     -196.57     15	.00 46% .40 9.00 5.00 31% 5.00
-6.27%       11.29%       2.85%       -8.44%       -1.83%       7.45%       2.6         44.26%       7.41       2.08       28.07%       66.88%       15.55       7         0.00%       22.54       69.36       307.72%       0.00%       22.54       21         흑자전환       -77.51       7.56       흑자전환       154.60%       -107.95       16         5.64%       -343.88%       10.90%       354.78%       10.90%       -478.93%       7.3         흑자전환       -121.98       6.14       흑자전환       흑자전환       -196.57       15	46% .40 9.00 5.00 31% 5.00
44.26%7.412.0828.07%66.88%15.5570.00%22.5469.36307.72%0.00%22.5421흑자전환-77.517.56흑자전환154.60%-107.95165.64%-343.88%10.90%354.78%10.90%-478.93%7.3흑자전환-121.986.14흑자전환흑자전환-196.5715	.40 9.00 5.00 31% 5.00
0.00%     22.54     69.36     307.72%     0.00%     22.54     21       흑자전환     -77.51     7.56     흑자전환     154.60%     -107.95     16       5.64%     -343.88%     10.90%     354.78%     10.90%     -478.93%     7.3       흑자전환     -121.98     6.14     흑자전환     흑자전환     -196.57     15	9.00 5.00 31% 5.00
흑자전환     -77.51     7.56     흑자전환     154.60%     -107.95     16       5.64%     -343.88%     10.90%     354.78%     10.90%     -478.93%     7.3       흑자전환     -121.98     6.14     흑자전환     흑자전환     -196.57     15	5.00 31% 5.00
5.64%     -343.88%     10.90%     354.78%     10.90%     -478.93%     7.3       흑자전환     -121.98     6.14     흑자전환     흑자전환     -196.57     15	31% 5.00
흑자전환 -121.98 6.14 흑자전환 흑자전환 -196.57 15	5.00
	94.80
99.30% 31,649.37 6,857.38 21.67% 120.29% 43,232.30 17,4	
40.06% 1,615.26 287.25 17.78% 52.12% 2,017.30 67	0.65
-5.33% 5.10% 4.19% -0.91% -5.48% 4.67% 3.8	83%
49.23% 1,224.78 -65.40 적자전환 적자전환 1,518.02 22	7.77
0.00% 0.00 0.00% 0.00% 0.00 0	.00
0.00% 0.00 0.00% 0.00% 0.00 0	.00
0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	00%
0.00% 0.00 0.00% 0.00% 0.00 0	.00
0.00% 0.00 0.00% 0.00% 0.00 0	.00
0.00% 0.00 0.00% 0.00% 0.00 0	.00
-3.29% 0.00% 0.00% 0.00% -2.14% 0.00% 0.0	00%
0.00% 0.00 0.00% 0.00% 0.00 0	.00
82.85% 31,649.37 6,857.38 21.67% 101.49% 43,232.30 17,4	94.80
37.33%         1,615.26         287.25         17.78%         50.07%         2,017.30         67	0.65
-4.40%         5.10%         4.19%         -0.91%         -4.30%         4.67%         3.3	83%
46.80% 1,224.78 -65.40 적자전환 적자전환 1,518.02 22	7.77
110.27% 146,436.00 34,201.30 23.36% 107.80% 210,246.20 100,3	361.65
69.40% 7,756.59 2,557.75 32.98% 160.84% 10,469.48 4,89	90.69
-2.07% 5.30% 7.48% 2.18% 2.47% 4.98% 4.8	87%
64.75% 6,269.79 1,595.69 25.45% 200.03% 8,319.76 3,68	84.33

(단위 : 억원)

(211. 72)		
 간		부채비율
_ 계획대비	전년대비	08월 실적
99.08%	109.57%	
100.62%	98.23%	
0.06%	-0.44%	
132.26%	153.51%	
106.01%	89.72%	
103.63%	75.67%	
-0.14%	-1.17%	
105.21%	76.83%	
94.17%	104.07%	
19.45%	57.20%	
-1.61%	-0.34%	
16.27%	흑자전환	
48.90%	111.58%	
42.83%	93.82%	1
-0.42%	-0.55%	
53.74%	186.44%	
100.96%	126.38%	
101.92%	160.42%	
0.71%	15.93%	
101.50%	44.23%	
50.48%	126.38%	
50.96%	160.42%	
0.71%	15.93%	
50.75%	44.23%	
99.53%	52.61%	
적자축소	적자축소	
9.97%	-1.64%	
적자축소	적자축소	
49.77%	52.61%	
적자축소	적자축소	
9.97%	-1.64%	
적자축소	적자축소	
49.02%	110.49%	

48.93%	131.31%	
-0.01%	1.27%	
54.39%	60.48%	
99.14%	97.80%	
99.14%	87.28%	
0.00%	-0.48%	
99.68%	89.66%	
101.00%	111.81%	
101.00%	138.15%	
0.00%	1.53%	
101.79%	137.11%	
95.53%	95.17%	
적자축소	적자축소	
0.00%	3.33%	
적자확대	적자축소	
102.65%	136.59%	
102.68%	1,373.89%	
0.00%	1.19%	
적자전환	적자전환	
99.24%	101.66%	
99.23%	97.13%	
0.00%	-0.32%	
100.88%	91.87%	
49.64%	115.33%	
50.12%	129.49%	
0.05%	0.49%	
49.91%	136.03%	
101.25%	0.00%	
98.36%	0.00%	
-0.19%	6.70%	
98.15%	0.00%	
103.21%	0.00%	
106.43%	0.00%	
0.23%	7.65%	
119.38%	0.00%	
51.00%	119.44%	
50.63%	106.13%	
-0.05%	-0.87%	
51.51%	97.33%	
91.58%	0.00%	
86.50%	0.00%	
-		

-0.37%	6.22%	
91.48%	0.00%	
18.54%	0.00%	
적자축소	0.00%	
-1,398.44%	-1,986.36%	
적자축소	0.00%	
45.65%	104.77%	
49.02%	70.70%	
0.33%	-2.29%	
54.32%	80.54%	
49.70%	115.53%	
50.17%	124.70%	
0.05%	0.35%	
50.15%	128.63%	
88.54%	85.90%	
63.24%	51.37%	
-1.70%	-2.86%	
56.08%	54.97%	
57.88%	57.70%	
84.56%	29.12%	
1.65%	-5.11%	
97.96%	32.97%	
3,362.69%	11.98%	
적자확대	적자전환	
1,082.42%	-364.74%	
적자확대	적자전환	
147.39%	0.00%	
적자확대	0.00%	
0.49%	-54.17%	
적자축소	0.00%	
5.34%	4.65%	
적자전환	적자전환	
-113.64%	-123.73%	
적자확대	적자확대	
23.79%	28.52%	
425.20%	468.34%	
36.94%	36.75%	
0.00%	0.00%	
289.41%	314.55%	
적자전환	적자전환	
-6.66%	-6.83%	
-		•

적자전환	적자전환	
110.91%	112.46%	
36.59%	38.24%	
-4.99%	-4.77%	
47.59%	48.91%	
971.61%	0.00%	
흑자전환	흑자전환	
486.24%	7.31%	
흑자전환	흑자전환	
40.47%	106.59%	
33.24%	44.47%	
-0.84%	-5.36%	
15.00%	29.20%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	0.00%	
0.00%	-2.91%	
0.00%	0.00%	
40.47%	89.28%	
33.24%	41.90%	
-0.84%	-4.34%	
15.00%	27.56%	
47.74%	109.41%	
46.71%	98.76%	
-0.11%	-0.53%	
44.28%	91.57%	