

## 2018년 08월 분기별 손익 요약

구분				2017년 실적		
				1분기	2분기	3분기
지주부문	한라홀딩스(사업)	국내	매출액	895.37	1,427.16	1,514.07
			영업이익	37.50	66.06	68.07
			(%)	4.19%	4.63%	4.50%
			경상이익	12.34	43.01	105.71
		IT	매출액	78.88	100.38	80.93
			영업이익	6.31	4.82	4.85
			(%)	8.00%	4.80%	5.99%
			경상이익	6.31	4.82	4.85
		투자사	매출액	683.15	683.05	635.83
			영업이익	11.51	16.09	-1.31
			(%)	1.68%	2.36%	-0.21%
			경상이익	13.42	15.87	-2.94
한라홀딩스(사업)			매출액	2,040.86	2,120.02	2,141.24
			영업이익	75.55	85.73	70.78
			(%)	3.70%	4.04%	3.31%
			경상이익	30.69	63.14	98.67
지주부문	한라홀딩스(지주)	지주	매출액	391.22	64.45	61.59
			영업이익	336.19	4.83	-5.41
			(%)	85.93%	7.49%	-8.78%
			경상이익	300.25	734.00	-38.29
한라홀딩스(지주)			매출액	391.22	64.45	61.59
			영업이익	336.19	4.83	-5.41
			(%)	85.93%	7.49%	-8.78%
			경상이익	300.25	734.00	-38.29
지주부문	JJ한라	JJ한라	매출액	1,858.93	127.36	5,842.31
			영업이익	-205.57	2.51	207.09
			(%)	-11.06%	1.97%	3.54%
			경상이익	-2,288.75	-39.20	-932.93
JJ한라			매출액	1,858.93	127.36	5,842.31
			영업이익	-205.57	2.51	207.09
			(%)	-11.06%	1.97%	3.54%
			경상이익	-2,288.75	-39.20	-932.93
지주부문			매출액	4,291.01	2,311.83	8,045.14
			영업이익	206.17	93.07	272.46
			(%)	4.80%	4.03%	3.39%

			경상이익	-1,957.81	757.94	-872.55
자동차부문	만도	MDK	매출액	7,658.39	8,027.68	7,785.77
			영업이익	177.55	354.69	435.64
			(%)	2.32%	4.42%	5.60%
			경상이익	162.18	323.74	399.22
		MDC	매출액	4,185.73	3,106.34	3,728.58
			영업이익	346.49	147.63	286.63
			(%)	8.28%	4.75%	7.69%
			경상이익	351.25	158.39	294.13
		MDA	매출액	2,755.19	2,751.23	2,190.00
			영업이익	28.04	-61.37	-152.53
			(%)	1.02%	-2.23%	-6.96%
			경상이익	24.87	-94.50	-161.27
		MDE	매출액	435.31	412.22	408.21
			영업이익	-5.66	-1.19	1.57
			(%)	-1.30%	-0.29%	0.38%
			경상이익	25.82	-6.33	-14.05
		MDI	매출액	1,008.11	1,060.34	1,169.44
			영업이익	51.29	75.68	95.15
			(%)	5.09%	7.14%	8.14%
			경상이익	45.27	77.12	90.86
만도			매출액	14,344.69	13,923.13	13,474.06
			영업이익	618.22	551.61	618.69
			(%)	4.31%	3.96%	4.59%
			경상이익	488.60	496.52	569.28
자동차부문	만도헬라	국내	매출액	1,063.00	1,142.92	724.00
			영업이익	98.71	98.31	42.75
			(%)	9.29%	8.60%	5.90%
			경상이익	83.40	93.97	34.83
		해외	매출액	316.11	187.94	234.60
			영업이익	14.50	-10.00	17.40
			(%)	4.59%	-5.32%	7.42%
			경상이익	11.01	-12.80	9.63
만도헬라			매출액	1,329.50	1,273.53	1,341.42
			영업이익	111.57	89.39	88.64
			(%)	8.39%	7.02%	6.61%
			경상이익	91.99	81.22	71.46
자동차부문	만도보르제	국내	매출액	0.00	0.00	0.00
			영업이익	0.00	0.00	0.00
			(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00

		해외	매출액	0.00	0.00	0.00
			영업이익	0.00	0.00	0.00
			(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
만도브로제			매출액	208.36	183.54	242.39
			영업이익	13.98	10.78	19.60
			(%)	6.71%	5.87%	8.09%
			경상이익	9.64	9.85	18.49
자동차부문			매출액	16,302.54	15,380.20	15,057.87
			영업이익	803.22	651.78	726.93
			(%)	4.93%	4.24%	4.83%
			경상이익	627.26	587.59	659.23
건설부문	(주)한라	(주)한라	매출액	3,214.48	3,834.21	3,669.51
			영업이익	235.25	294.53	269.75
			(%)	7.32%	7.68%	7.35%
			경상이익	176.13	193.87	233.94
		배곧 SPC	매출액	1,414.83	1,582.81	1,766.29
			영업이익	170.43	182.26	223.56
			(%)	12.05%	11.51%	12.66%
			경상이익	135.27	164.67	208.24
		천진법인	매출액	8.49	155.58	4.05
			영업이익	-0.21	10.56	-5.67
			(%)	-2.47%	6.79%	-140.00%
			경상이익	-0.03	11.54	-4.46
		천진 신규 SPC	매출액	0.00	0.00	0.00
			영업이익	0.00	0.00	0.00
			(%)	0.00%	0.00%	0.00%
			경상이익	0.00	0.00	0.00
		세라지오	매출액	17.58	40.97	37.55
			영업이익	6.77	3.80	20.41
			(%)	38.51%	9.28%	54.35%
			경상이익	-0.58	-9.34	7.42
		OMS	매출액	68.86	98.04	123.89
			영업이익	-1.22	-1.48	0.77
			(%)	-1.77%	-1.51%	0.62%
			경상이익	-1.87	-3.64	-0.94
		한라개발	매출액	36.80	55.47	58.83
			영업이익	0.51	1.37	-0.23
			(%)	1.39%	2.47%	-0.39%
			경상이익	0.94	1.66	0.24
				매출액	30.86	58.36

		목포신항만	영업이익	3.05	3.74	6.72
			(%)	9.88%	6.41%	11.23%
			경상이익	3.09	3.53	6.55
		K-ECO	매출액	0.00	0.00	0.00
			영업이익	-2.81	-25.78	-2.41
			(%)	0.00%	0.00%	0.00%
			경상이익	-35.81	-58.72	-34.60
(주)한라	매출액	3,461.55	4,238.37	4,220.30		
	영업이익	255.64	351.52	450.84		
	(%)	7.39%	8.29%	10.68%		
	경상이익	118.67	189.03	357.04		
건설부문	매출액	4,215.30	5,160.40	4,989.29		
	영업이익	280.37	401.04	471.72		
	(%)	6.65%	7.77%	9.45%		
	경상이익	133.19	227.04	370.68		
그룹 합계	매출액	24,808.85	22,852.43	28,092.30		
	영업이익	1,289.76	1,145.89	1,471.11		
	(%)	5.20%	5.01%	5.24%		
	경상이익	-1,197.36	1,572.57	157.36		

	2018년 계획				2018년 예상		
4분기	1분기	2분기	3분기	4분기	1분기	2분기	3분기
1,409.82	1,476.37	1,646.79	1,616.02	1,572.47	1,451.57	1,528.86	1,624.52
49.38	54.59	62.56	61.68	57.44	55.09	53.60	62.03
3.50%	3.70%	3.80%	3.82%	3.65%	3.80%	3.51%	3.82%
21.15	49.34	56.07	55.74	50.46	52.72	118.18	48.92
87.78	69.19	73.61	76.69	75.00	76.11	87.79	80.50
10.04	5.11	4.68	4.83	4.38	5.33	6.32	5.20
11.44%	7.39%	6.36%	6.30%	5.84%	7.00%	7.20%	6.46%
10.04	5.11	4.68	4.83	4.38	5.33	6.32	5.20
613.13	642.28	736.31	727.11	784.43	596.15	685.69	690.98
-6.37	7.50	13.78	17.84	19.48	-4.95	6.43	4.34
-1.04%	1.17%	1.87%	2.45%	2.48%	-0.83%	0.94%	0.63%
-59.30	7.11	13.39	17.45	19.09	-5.58	5.08	4.22
2,021.22	2,187.84	2,456.71	2,419.82	2,431.90	2,123.83	2,302.34	2,396.00
54.48	67.20	81.02	84.35	81.30	55.47	66.35	71.57
2.70%	3.07%	3.30%	3.49%	3.34%	2.61%	2.88%	2.99%
-26.70	61.56	74.14	78.02	73.93	52.47	129.58	58.34
67.92	505.06	69.54	68.95	89.00	514.60	74.35	66.11
10.55	456.86	26.97	23.89	37.12	466.06	29.18	23.20
15.53%	90.46%	38.78%	34.65%	41.71%	90.57%	39.25%	35.09%
-42.04	410.19	0.77	-4.71	9.42	423.26	-4.93	-5.33
67.92	505.06	69.54	68.95	89.00	514.60	74.35	66.11
10.55	456.86	26.97	23.89	37.12	466.06	29.18	23.20
15.53%	90.46%	38.78%	34.65%	41.71%	90.57%	39.25%	35.09%
-42.04	410.19	0.77	-4.71	9.42	423.26	-4.93	-5.33
58.81	56.60	39.89	30.98	40.03	50.02	43.57	34.14
-0.89	-2.07	6.27	-22.32	-7.66	-0.89	7.53	-13.86
-1.51%	-3.66%	15.72%	-72.05%	-19.14%	-1.78%	17.28%	-40.60%
-34.34	-45.55	-26.56	-55.58	-40.80	-43.05	-24.35	-46.94
58.81	56.60	39.89	30.98	40.03	50.02	43.57	34.14
-0.89	-2.07	6.27	-22.32	-7.66	-0.89	7.53	-13.86
-1.51%	-3.66%	15.72%	-72.05%	-19.14%	-1.78%	17.28%	-40.60%
-34.34	-45.55	-26.56	-55.58	-40.80	-43.05	-24.35	-46.94
2,147.95	2,749.50	2,566.14	2,519.75	2,560.93	2,688.45	2,420.26	2,496.25
64.14	521.99	114.26	85.92	110.76	520.64	103.06	80.91
2.99%	18.98%	4.45%	3.41%	4.32%	19.37%	4.26%	3.24%

-103.08	426.20	48.35	17.73	42.55	432.68	100.30	6.07
8,094.66	7,044.01	7,597.33	7,326.49	9,171.64	7,024.71	7,896.84	7,351.02
429.91	215.41	311.19	195.00	508.93	263.23	418.03	156.44
5.31%	3.06%	4.10%	2.66%	5.55%	3.75%	5.29%	2.13%
225.85	151.19	245.25	130.50	445.16	218.20	359.49	72.76
5,466.07	3,944.16	4,126.19	4,097.98	6,082.90	3,949.47	3,977.70	4,245.80
286.32	187.39	283.73	288.27	700.21	121.42	195.98	283.41
5.24%	4.75%	6.88%	7.03%	11.51%	3.07%	4.93%	6.68%
288.58	188.20	285.38	292.40	705.44	146.71	192.26	280.16
2,148.56	2,179.58	2,599.55	2,559.38	2,468.96	2,146.73	2,319.30	2,460.14
-253.88	-90.89	-0.74	-11.51	-7.68	-89.02	1.79	-15.26
-11.82%	-4.17%	-0.03%	-0.45%	-0.31%	-4.15%	0.08%	-0.62%
-285.45	-116.91	-30.87	-47.31	-40.29	-110.14	-44.84	-57.05
465.22	504.70	579.21	537.06	668.95	514.21	603.13	556.67
7.54	-11.31	5.99	6.83	28.73	-10.31	9.47	-2.63
1.62%	-2.24%	1.03%	1.27%	4.29%	-2.01%	1.57%	-0.47%
25.31	-17.57	-0.42	-0.16	21.50	-21.34	-26.46	6.94
1,191.80	1,102.97	1,051.79	1,178.06	1,205.18	1,111.40	1,069.62	1,108.20
94.87	72.22	62.59	85.92	89.85	72.89	65.20	70.63
7.96%	6.55%	5.95%	7.29%	7.46%	6.56%	6.10%	6.37%
93.55	65.69	55.21	77.80	80.51	69.95	58.03	63.54
15,108.33	14,753.45	15,954.07	15,698.97	19,597.63	14,746.52	15,866.59	15,721.83
485.87	373.10	662.76	564.51	1,320.04	358.21	690.47	492.59
3.22%	2.53%	4.15%	3.60%	6.74%	2.43%	4.35%	3.13%
283.25	271.22	554.55	453.23	1,212.32	303.38	538.48	366.35
0.00	983.64	1,112.42	1,138.00	1,250.08	1,000.29	1,141.43	1,168.00
0.00	40.85	93.91	87.06	87.25	50.45	88.61	87.06
0.00%	4.15%	8.44%	7.65%	6.98%	5.04%	7.76%	7.45%
0.00	32.71	85.43	78.30	78.51	46.01	83.81	75.31
0.00	361.04	343.98	392.51	559.33	377.96	400.23	365.03
0.00	20.72	14.99	22.81	64.47	28.47	37.39	18.80
0.00%	5.74%	4.36%	5.81%	11.53%	7.53%	9.34%	5.15%
0.00	6.92	0.72	8.85	50.22	31.18	4.63	0.85
1,284.65	1,331.31	1,456.40	1,530.51	1,809.41	1,378.25	1,541.66	1,533.03
84.70	58.96	108.90	109.87	151.72	78.92	126.00	105.86
6.59%	4.43%	7.48%	7.18%	8.39%	5.73%	8.17%	6.91%
76.03	37.25	86.15	87.15	128.73	77.19	88.44	76.16
0.00	206.99	253.14	244.56	270.63	188.00	221.80	225.91
0.00	0.62	16.66	12.66	34.29	6.38	12.98	16.59
0.00%	0.30%	6.58%	5.18%	12.67%	3.39%	5.85%	7.34%
0.00	-0.91	15.11	11.08	32.73	4.77	15.80	15.68

0.00	0.00	0.00	0.89	2.67	0.00	0.00	0.00
0.00	-2.87	-3.46	-6.08	-8.52	-0.48	-1.59	-3.87
0.00%	0.00%	0.00%	-683.15%	-319.10%	0.00%	0.00%	0.00%
0.00	-3.15	-3.86	-6.56	-9.00	-0.51	-1.44	-4.35
218.86	206.99	253.14	245.45	273.30	188.00	221.80	225.91
15.68	-2.25	13.20	6.58	25.77	5.90	11.39	12.72
7.16%	-1.09%	5.21%	2.68%	9.43%	3.14%	5.14%	5.63%
9.81	-4.06	11.25	4.52	23.73	4.26	14.36	11.33
16,611.84	16,291.75	17,663.61	17,474.93	21,680.34	16,312.77	17,630.05	17,480.77
586.25	429.81	784.86	680.96	1,497.53	443.03	827.86	611.17
3.53%	2.64%	4.44%	3.90%	6.91%	2.72%	4.70%	3.50%
369.09	304.41	651.95	544.90	1,364.78	384.83	641.28	453.84
3,756.43	2,469.28	3,021.49	3,644.13	4,984.61	2,663.58	2,904.50	2,924.63
243.79	111.48	143.32	171.77	413.88	126.90	132.00	61.80
6.49%	4.51%	4.74%	4.71%	8.30%	4.76%	4.54%	2.11%
165.61	134.08	148.17	112.45	354.26	184.59	102.44	78.30
1,590.67	1,271.69	730.61	1,868.90	2,432.94	1,283.53	795.15	848.00
78.27	3.71	17.45	89.70	113.82	7.31	85.12	34.00
4.92%	0.29%	2.39%	4.80%	4.68%	0.57%	10.70%	4.01%
68.21	-2.11	5.66	79.28	110.35	5.96	82.99	35.00
18.27	0.42	0.25	0.00	0.00	0.00	0.00	0.00
-0.84	-4.65	-4.59	-0.19	-0.25	-2.98	-22.37	-19.00
-4.60%	-1,107.14%	-1,836.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.39	-3.30	-3.07	1.37	1.25	-6.14	-129.17	-19.00
0.00	1.91	3.04	3.11	1.71	14.35	0.56	0.00
0.00	-0.72	1.21	-3.48	-2.35	10.46	-15.77	-2.00
0.00%	-37.70%	39.80%	-111.90%	-137.43%	72.89%	-2,816.07%	0.00%
0.00	-0.72	1.21	-3.48	-2.35	10.19	-11.76	0.00
31.23	25.87	42.01	28.63	21.14	0.46	1.47	1.13
16.90	11.14	3.77	11.01	6.42	0.03	0.34	-2.60
54.11%	43.06%	8.97%	38.46%	30.37%	6.52%	23.13%	-230.09%
2.68	-2.98	-10.02	6.84	3.53	-0.55	0.70	-2.59
158.37	102.07	113.45	168.43	196.05	26.43	46.43	37.00
10.03	-9.18	1.79	8.24	11.85	13.16	9.57	18.00
6.33%	-8.99%	1.58%	4.89%	6.04%	49.79%	20.61%	48.65%
9.05	-11.58	-0.61	5.84	9.45	-0.21	-8.83	4.00
45.99	53.91	63.78	64.99	59.19	104.85	167.10	173.00
-1.10	0.96	1.86	1.56	0.67	-4.66	-9.81	-14.00
-2.39%	1.78%	2.92%	2.40%	1.13%	-4.44%	-5.87%	-8.09%
-0.85	1.35	2.25	1.95	0.96	-5.18	-11.75	-16.00
51.69	49.50	57.99	59.61	52.90	58.55	61.77	65.00

1.37	2.68	3.45	3.99	6.28	1.19	3.24	2.00
2.65%	5.41%	5.95%	6.69%	11.87%	2.03%	5.25%	3.08%
0.85	2.69	3.32	3.97	5.57	1.53	4.03	2.00
0.00	0.00	0.00	0.00	22.54	49.87	58.11	60.00
5.68	-3.16	-25.26	-3.03	-76.50	2.73	3.36	4.00
0.00%	0.00%	0.00%	0.00%	-339.40%	5.47%	5.78%	6.67%
-212.79	-3.29	-68.82	-3.80	-120.66	2.86	3.48	4.00
4,430.19	3,974.65	4,032.62	5,837.80	7,771.08	4,201.62	4,035.09	4,108.76
455.35	112.26	143.00	279.57	473.82	154.14	185.68	82.20
10.28%	2.82%	3.55%	4.79%	6.10%	3.67%	4.60%	2.00%
117.70	114.14	78.09	204.42	362.36	193.05	32.13	85.71
5,173.04	3,974.65	4,032.62	5,837.80	7,771.08	4,201.62	4,035.09	4,108.76
452.67	112.26	143.00	279.57	473.82	154.14	185.68	82.20
8.75%	2.82%	3.55%	4.79%	6.10%	3.67%	4.60%	2.00%
92.14	114.14	78.09	204.42	362.36	193.05	32.13	85.71
23,932.83	23,015.90	24,262.37	25,832.48	32,012.35	23,202.84	24,085.40	24,085.78
1,103.06	1,064.06	1,042.12	1,046.45	2,082.11	1,117.81	1,116.60	774.28
4.61%	4.62%	4.30%	4.05%	6.50%	4.82%	4.64%	3.21%
358.15	844.75	778.39	767.05	1,769.69	1,010.56	773.71	545.62



(단위 : 억원)

	계획대비			
4분기	1분기	2분기	3분기	4분기
1,648.35	98.00%	93.00%	101.00%	105.00%
67.02	100.92%	85.68%	100.57%	116.68%
4.07%	0.10%	-0.29%	0.00%	0.42%
60.04	106.85%	210.77%	87.76%	118.99%
67.78	110.00%	119.00%	105.00%	90.00%
2.83	104.31%	135.04%	107.66%	64.61%
4.18%	-0.39%	0.84%	0.16%	-1.66%
3.13	104.31%	135.04%	107.66%	71.46%
748.75	93.00%	93.00%	95.00%	95.00%
5.57	적자전환	46.66%	24.33%	28.59%
0.74%	-2.00%	-0.93%	-1.82%	-1.74%
5.57	적자전환	37.94%	24.18%	29.18%
2,464.88	97.07%	93.72%	99.02%	101.36%
75.42	82.54%	81.89%	84.85%	92.77%
3.06%	-0.46%	-0.42%	-0.50%	-0.28%
68.74	85.23%	174.78%	74.78%	92.98%
84.50	102.00%	107.00%	96.00%	95.00%
36.87	102.01%	108.19%	97.11%	99.33%
43.63%	0.11%	0.47%	0.44%	1.92%
8.91	103.19%	적자전환	적자확대	94.59%
84.50	101.89%	106.92%	95.88%	94.94%
36.87	102.01%	108.19%	97.11%	99.33%
43.63%	0.11%	0.47%	0.44%	1.92%
8.91	103.19%	적자전환	적자확대	94.59%
38.97	88.00%	109.00%	110.00%	97.00%
-1.80	적자축소	120.10%	적자축소	적자축소
-4.62%	1.88%	1.56%	31.45%	14.52%
-34.95	적자축소	적자축소	적자축소	적자축소
38.97	88.37%	109.23%	110.20%	97.35%
-1.80	적자축소	120.10%	적자축소	적자축소
-4.62%	1.88%	1.56%	31.45%	14.52%
-34.95	적자축소	적자축소	적자축소	적자축소
2,588.35	97.78%	94.32%	99.07%	101.07%
110.49	99.74%	90.20%	94.17%	99.76%
4.27%	0.39%	-0.19%	-0.17%	-0.05%

42.70	101.52%	207.45%	34.24%	100.35%
8,600.32	100.00%	104.00%	100.00%	94.00%
382.29	122.20%	134.33%	80.23%	75.12%
4.45%	0.69%	1.19%	-0.53%	-1.10%
318.52	144.32%	146.58%	55.75%	71.55%
6,260.59	100.00%	96.00%	104.00%	103.00%
873.38	64.80%	69.07%	98.31%	124.73%
13.95%	-1.68%	-1.95%	-0.35%	2.44%
878.62	77.95%	67.37%	95.81%	124.55%
2,443.13	98.00%	89.00%	96.00%	99.00%
-3.37	적자축소	흑자전환	적자확대	적자축소
-0.14%	0.02%	0.11%	-0.17%	0.17%
-35.99	적자축소	적자확대	적자확대	적자축소
676.58	102.00%	104.00%	104.00%	101.00%
34.51	적자축소	158.10%	적자전환	120.12%
5.10%	0.23%	0.54%	-1.74%	0.81%
27.28	적자확대	적자확대	흑자전환	126.88%
1,214.12	101.00%	102.00%	94.00%	101.00%
99.48	100.93%	104.17%	82.20%	110.72%
8.19%	0.01%	0.15%	-0.92%	0.73%
90.14	106.49%	105.11%	81.67%	111.96%
19,194.74	99.95%	99.45%	100.15%	97.94%
1,386.29	96.01%	104.18%	87.26%	105.02%
7.22%	-0.10%	0.20%	-0.47%	0.48%
1,278.57	111.86%	97.10%	80.83%	105.46%
1,230.28	102.00%	103.00%	103.00%	98.00%
77.87	123.50%	94.36%	100.00%	89.25%
6.33%	0.89%	-0.68%	-0.20%	-0.65%
64.73	140.66%	98.10%	96.18%	82.45%
566.78	105.00%	116.00%	93.00%	101.00%
46.23	137.40%	249.43%	82.42%	71.71%
8.16%	1.79%	4.98%	-0.66%	-3.37%
42.98	450.58%	643.06%	9.60%	85.58%
1,797.06	103.53%	105.85%	100.16%	99.32%
124.10	133.85%	115.70%	96.35%	81.80%
6.91%	1.30%	0.69%	-0.27%	-1.48%
107.71	207.22%	102.66%	87.39%	83.67%
257.44	91.00%	88.00%	92.00%	95.00%
19.61	1,029.03%	77.91%	131.04%	57.19%
7.62%	3.09%	-0.73%	2.16%	-5.05%
16.82	흑자전환	104.57%	141.52%	51.39%

0.66	0.00%	0.00%	0.00%	25.00%
-7.17	적자축소	적자축소	적자축소	적자축소
-1,086.36%	0.00%	0.00%	683.15%	-767.26%
-8.27	적자축소	적자축소	적자축소	적자축소
258.10	90.83%	87.62%	92.04%	94.44%
12.44	흑자전환	86.29%	193.31%	48.27%
4.82%	4.23%	-0.07%	2.95%	-4.61%
8.55	흑자전환	127.64%	250.66%	36.03%
21,249.90	100.13%	99.81%	100.03%	98.01%
1,522.83	103.08%	105.48%	89.75%	101.69%
7.17%	0.08%	0.26%	-0.40%	0.26%
1,394.83	126.42%	98.36%	83.29%	102.20%
4,008.88	108.00%	96.00%	80.00%	80.00%
210.80	113.83%	92.10%	35.98%	50.93%
5.26%	0.25%	-0.20%	-2.60%	-3.04%
54.67	137.67%	69.14%	69.63%	15.43%
722.32	101.00%	109.00%	45.00%	30.00%
63.57	197.04%	487.79%	37.90%	55.85%
8.80%	0.28%	8.31%	-0.79%	4.12%
65.28	흑자전환	1,466.25%	44.15%	59.16%
22.53	0.00%	0.00%	0.00%	0.00%
-37.29	적자축소	적자확대	적자확대	적자확대
-165.51%	1,107.14%	1,836.00%	0.00%	-165.51%
-196.34	적자확대	적자확대	적자전환	적자전환
-0.51	751.00%	18.00%	0.00%	적자전환
-0.49	흑자전환	적자전환	적자축소	적자축소
96.08%	110.59%	-2,855.87%	111.90%	233.51%
1.18	흑자전환	적자전환	0.00%	흑자전환
3.22	2.00%	3.00%	4.00%	15.00%
-3.18	0.27%	9.02%	적자전환	적자전환
-98.76%	-36.54%	14.16%	-268.55%	-129.13%
-3.33	적자축소	흑자전환	적자전환	적자전환
28.14	26.00%	41.00%	22.00%	14.00%
13.27	흑자전환	534.64%	218.45%	111.98%
47.16%	58.78%	19.03%	43.76%	41.12%
5.04	적자축소	적자확대	68.49%	53.33%
255.05	194.00%	262.00%	266.00%	431.00%
-3.53	적자전환	적자전환	적자전환	적자전환
-1.38%	-6.22%	-8.79%	-10.49%	-2.51%
-14.12	적자전환	적자전환	적자전환	적자전환
58.68	118.00%	107.00%	109.00%	111.00%

-0.43	44.40%	93.91%	50.13%	적자전환
-0.73%	-3.38%	-0.70%	-3.61%	-12.60%
-0.16	56.88%	121.39%	50.38%	적자전환
51.02	0.00%	0.00%	0.00%	226.00%
5.91	흑자전환	흑자전환	흑자전환	흑자전환
11.58%	5.47%	5.78%	6.67%	350.98%
4.66	흑자전환	흑자전환	흑자전환	흑자전환
5,149.33	105.71%	100.06%	70.38%	66.26%
248.63	137.31%	129.85%	29.40%	52.47%
4.83%	0.85%	1.05%	-2.79%	-1.27%
-83.12	169.13%	41.14%	41.93%	적자전환
5,149.33	105.71%	100.06%	70.38%	66.26%
248.63	137.31%	129.85%	29.40%	52.47%
4.83%	0.85%	1.05%	-2.79%	-1.27%
-83.12	169.13%	41.14%	41.93%	적자전환
28,987.58	100.81%	99.27%	93.24%	90.55%
1,881.95	105.05%	107.15%	73.99%	90.39%
6.49%	0.20%	0.34%	-0.84%	-0.01%
1,354.41	119.63%	99.40%	71.13%	76.53%