

2018년 09월 투자, 인원 요약

(단위 : 억원)

구분				2017년 실적			2018년									
				연간	09월		연간	09월				누계				
					당월	누계		계획	실적	계획대비	전년대비	계획	실적	계획대비	전년대비	
지주부문	한라홀딩스(사업)	국내	투자	0.00	0.76	21.81	351.37	0.00	42.21	0.00	0.56	0.00	191.16	0.00%	876.48%	
			인원	0.00	193.00	193.00	208.00	0.00	183.00	0.00%	94.82%	0.00	183.00	0.00%	94.82%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		IT	투자	0.00	0.00	0.00	66.84	0.00	0.00	0.00	0.00	0.00	4.11	0.00%	0.00%	
			인원	0.00	0.00	0.00	594.00	0.00	51.00	0.00%	0.00%	0.00	51.00	0.00%	0.00%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		투자사	투자	0.00	1.10	62.09	3.00	0.00	0.80	0.00	0.01	0.00	16.69	0.00%	26.88%	
			인원	0.00	508.00	508.00	56.00	0.00	571.00	0.00%	112.40%	0.00	571.00	0.00%	112.40%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
한라홀딩스(사업)				투자	0.00	1.86	83.90	421.21	0.00	43.01	0.00%	2,312.37%	0.00	211.96	0.00%	252.63%
				인원	0.00	701.00	701.00	858.00	0.00	805.00	0.00%	114.84%	0.00	805.00	0.00%	114.84%
				국내인원	0.00	0.00	0.00	0.00	0.00	183.00	0.00%	0.00%	0.00	183.00	0.00%	0.00%
				해외인원	0.00	0.00	0.00	0.00	0.00	622.00	0.00%	0.00%	0.00	622.00	0.00%	0.00%
지주부문	한라홀딩스(지주)	지주	투자	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	37.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
한라홀딩스(지주)				투자	0.00	0.00	0.00	10.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
				인원	0.00	0.00	0.00	37.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
				국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
				해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
지주부문	JJ한라	JJ한라	투자	0.00	0.00	0.00	140.60	0.00	64.09	0.00	0.00	0.00	33.92	0.00%	0.00%	
			인원	0.00	0.00	0.00	80.00	0.00	80.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
JJ한라				투자	0.00	0.00	0.00	140.60	0.00	64.09	0.00%	0.00%	0.00	33.92	0.00%	0.00%
				인원	0.00	0.00	0.00	80.00	0.00	80.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%
				국내인원	0.00	0.00	0.00	0.00	0.00	76.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%
				해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
지주부문				투자	0.00	1.86	83.90	571.81	0.00	107.10	0.00%	5,758.06%	0.00	245.88	0.00%	293.06%
				인원	0.00	701.00	701.00	975.00	0.00	885.00	0.00%	126.25%	0.00	881.00	0.00%	125.68%
				국내인원	0.00	0.00	0.00	0.00	0.00	259.00	0.00%	0.00%	0.00	259.00	0.00%	0.00%
				해외인원	0.00	0.00	0.00	0.00	0.00	622.00	0.00%	0.00%	0.00	622.00	0.00%	0.00%
자동차부문	만도	MDK	투자	0.00	82.74	536.51	800.07	0.00	75.75	0.00	0.01	0.00	438.13	0.00%	81.66%	
			인원	0.00	4,414.00	4,414.00	4,455.00	0.00	4,528.00	0.00%	102.58%	0.00	4,528.00	0.00%	102.58%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		MDC	투자	0.00	95.71	490.68	1,022.48	0.00	62.56	0.00	0.01	0.00	271.07	0.00%	55.24%	
			인원	0.00	3,300.00	3,300.00	3,835.00	0.00	3,432.00	0.00%	104.00%	0.00	3,432.00	0.00%	104.00%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		MDA	투자	698.61	27.39	367.20	576.16	0.00	69.18	0.00	0.03	0.00	389.05	0.00%	105.95%	
			인원	0.00	1,642.00	1,642.00	1,674.00	0.00	1,766.00	0.00%	107.55%	0.00	1,766.00	0.00%	107.55%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		MDE	투자	358.18	44.75	95.22	463.70	0.00	23.08	0.00	0.01	0.00	242.65	0.00%	254.83%	
			인원	0.00	637.00	637.00	796.00	0.00	804.00	0.00%	126.22%	0.00	804.00	0.00%	126.22%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		MDI	투자	163.88	9.51	96.25	350.00	0.00	28.67	0.00	0.03	0.00	275.07	0.00%	285.79%	
			인원	0.00	2,067.00	2,067.00	2,095.00	0.00	2,105.00	0.00%	101.84%	0.00	2,105.00	0.00%	101.84%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
만도				투자	3,164.29	260.10	1,585.85	3,035.23	0.00	252.16	0.00%	96.95%	0.00	1,585.81	0.00%	100.00%
				인원	0.00	12,060.00	12,060.00	13,012.00	0.00	12,748.00	0.00%	105.70%	0.00	12,635.00	0.00%	104.77%
				국내인원	0.00	0.00	0.00	0.00	0.00	4,420.00	0.00%	0.00%	0.00	4,420.00	0.00%	0.00%
				해외인원	0.00	0.00	0.00	0.00	0.00	8,602.00	0.00%	0.00%	0.00	8,215.00	0.00%	0.00%
자동차부문	만도헬라	국내	투자	173.09	13.00	119.90	259.69	0.00	30.45	0.00	0.02	0.00	214.26	0.00%	178.70%	
			인원	687.00	357.00	357.00	765.00	0.00	811.00	0.00%	227.17%	0.00	811.00	0.00%	227.17%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
		해외	투자	152.30	12.00	87.95	209.92	0.00	56.13	0.00	0.05	0.00	165.65	0.00%	188.35%	
			인원	415.00	390.00	390.00	496.00	0.00	470.00	0.00%	120.51%	0.00	470.00	0.00%	120.51%	
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	

만도헬라			투자	325.39	25.00	207.85	469.61	0.00	86.58	0.00%	346.32%	0.00	379.91	0.00%	182.78%		
			인원	1,102.00	747.00	747.00	1,261.00	0.00	1,281.00	0.00%	171.49%	0.00	1,281.00	0.00%	171.49%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
자동차부문	만도브로제	국내	투자	0.00	0.00	0.00	90.07	0.00	172.10	0.00	0.00	0.00	303.97	0.00%	0.00%		
			인원	0.00	0.00	0.00	208.00	0.00	194.00	0.00%	0.00%	0.00	194.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		해외	투자	0.00	0.00	0.00	62.77	0.00	0.55	0.00	0.00	0.00	48.73	0.00%	0.00%		
			인원	0.00	0.00	0.00	14.00	0.00	16.00	0.00%	0.00%	0.00	16.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
만도브로제			투자	54.81	0.00	0.00	152.84	0.00	172.65	0.00%	0.00%	0.00	273.75	0.00%	0.00%		
			인원	90.00	0.00	0.00	222.00	0.00	210.00	0.00%	0.00%	0.00	210.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	194.00	0.00%	0.00%	0.00	194.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	16.00	0.00%	0.00%	0.00	16.00	0.00%	0.00%		
자동차부문			투자	3,544.49	285.10	1,793.70	3,657.68	0.00	511.39	0.00%	179.37%	0.00	2,239.47	0.00%	124.85%		
			인원	1,192.00	12,807.00	12,807.00	14,495.00	0.00	14,239.00	0.00%	111.18%	0.00	14,126.00	0.00%	110.30%		
			국내인원	0.00	0.00	0.00	0.00	0.00	4,614.00	0.00%	0.00%	0.00	4,614.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	8,618.00	0.00%	0.00%	0.00	8,231.00	0.00%	0.00%		
건설부문	(주)한라	(주)한라	투자	0.00	4.94	219.24	850.00	0.00	480.00	0.00	0.97	0.00	540.00	0.00%	246.31%		
			인원	0.00	711.00	711.00	757.00	0.00	719.00	0.00%	101.13%	0.00	719.00	0.00%	101.13%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		배곧 SPC	투자	0.00	0.00	0.00	-3,843.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	-14,556.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		천진법인	투자	0.00	0.00	0.00	-3,627.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	-14,320.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		천진 신규 SPC	투자	0.00	0.00	0.00	30.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	175.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		세라지오	투자	0.00	0.00	0.00	4,723.28	0.00	0.24	0.00	0.00	0.00	0.56	0.00%	0.00%		
			인원	0.00	0.00	0.00	15,488.00	0.00	30.00	0.00%	0.00%	0.00	30.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		OMS	투자	0.00	0.00	0.00	8,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	30,944.00	0.00	46.00	0.00%	0.00%	0.00	46.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		한라개발	투자	0.00	0.00	0.00	3,627.41	0.00	0.00	0.00	0.00	0.00	0.48	0.00%	0.00%		
			인원	0.00	0.00	0.00	14,320.00	0.00	37.00	0.00%	0.00%	0.00	37.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		목포신항만	투자	0.00	0.00	0.00	-30.26	0.00	0.00	0.00	0.00	0.00	8.80	0.00%	0.00%		
			인원	0.00	0.00	0.00	-175.00	0.00	45.00	0.00%	0.00%	0.00	45.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		K-ECO	투자	0.00	0.00	0.00	-3,780.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%		
			인원	0.00	0.00	0.00	-14,542.00	0.00	8.00	0.00%	0.00%	0.00	8.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
		(주)한라			투자	0.00	6.56	232.43	880.26	0.00	480.00	0.00%	7,317.07%	0.00	550.00	0.00%	236.63%
					인원	0.00	876.00	876.00	932.00	0.00	885.00	0.00%	101.03%	0.00	885.00	0.00%	101.03%
					국내인원	0.00	0.00	0.00	0.00	0.00	857.00	0.00%	0.00%	0.00	857.00	0.00%	0.00%
					해외인원	0.00	0.00	0.00	0.00	0.00	28.00	0.00%	0.00%	0.00	28.00	0.00%	0.00%
건설부문	한라엔컴		투자	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%			
			인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
한라엔컴			투자	82.06	17.31	41.64	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			인원	274.00	297.00	297.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			국내인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%		
건설부문			투자	82.06	23.87	274.07	880.26	0.00	480.00	0.00%	2,010.89%	0.00	550.00	0.00%	200.68%		
			인원	274.00	1,173.00	1,173.00	932.00	0.00	885.00	0.00%	75.45%	0.00	885.00	0.00%	75.45%		
			국내인원	0.00	0.00	0.00	0.00	0.00	857.00	0.00%	0.00%	0.00	857.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	28.00	0.00%	0.00%	0.00	28.00	0.00%	0.00%		
그룹전체			투자	3,626.55	310.83	2,151.67	5,109.75	0.00	1,098.49	0.00%	353.41%	0.00	3,035.35	0.00%	141.07%		
			인원	1,466.00	14,681.00	14,681.00	16,402.00	0.00	16,009.00	0.00%	109.05%	0.00	15,892.00	0.00%	108.25%		
			국내인원	0.00	0.00	0.00	0.00	0.00	5,730.00	0.00%	0.00%	0.00	5,730.00	0.00%	0.00%		
			해외인원	0.00	0.00	0.00	0.00	0.00	9,268.00	0.00%	0.00%	0.00	8,881.00	0.00%	0.00%		