

2018년 09월 손익 요약

구분		(단위 : 억원)																						
		2017년 실적										2018년												
		연간	09월		잔여월	09월				누계				잔여월				연간				부채비율 09월 실적		
			달별	누계		계획	실적	계획대비	전년대비	계획	실적	계획대비	전년대비	계획	예산	계획대비	전년대비	계획	예산	계획대비	전년대비			
지주부문	한라홀딩스(사업)	국내	매출액	5,706.90	513.44	4,297.00	1,409.90	509.53	446.59	87.65%	86.98%	4,739.18	4,532.16	95.63%	105.47%	1,572.47	1,541.97	98.06%	109.37%	6,311.65	6,074.13	96.24%	106.43%	
			영업이익	242.02	19.73	193.00	49.02	14.88	12.51	84.07%	63.41%	178.83	166.39	93.04%	86.21%	57.44	49.58	103.73%	121.54%	236.27	225.97	95.64%	93.37%	
			(%)	4.24%	3.84%	4.49%	3.48%	2.92%	2.80%	-0.12%	-1.04%	3.77%	3.67%	-0.10%	-0.82%	3.65%	3.86%	0.21%	0.38%	3.74%	3.72%	-0.02%	-0.52%	
		IT	경상이익	182.32	26.68	161.00	21.32	12.93	14.66	113.38%	54.95%	161.15	219.59	136.26%	136.39%	50.46	52.63	104.30%	246.86%	211.61	272.22	128.64%	149.31%	
			매출액	347.97	21.25	260.18	87.79	23.84	22.72	95.30%	106.92%	219.49	241.66	110.10%	92.88%	75.00	77.37	103.16%	88.13%	294.49	319.03	108.33%	91.68%	
			영업이익	26.02	0.90	15.97	10.05	1.42	2.02	142.25%	224.44%	14.62	17.43	119.22%	109.14%	4.38	3.58	81.74%	35.62%	19.00	21.01	110.58%	80.75%	
	한라홀딩스(사업)	투자자	(%)	7.48%	4.24%	6.14%	11.45%	5.96%	8.89%	2.93%	4.65%	6.66%	7.21%	0.55%	1.07%	5.84%	4.63%	-1.21%	-6.82%	6.45%	6.59%	0.14%	-0.89%	
			경상이익	26.02	0.90	15.97	10.05	1.42	2.02	142.25%	224.44%	14.62	17.43	119.22%	109.14%	4.38	0.00	0.00%	0.00%	19.00	17.43	91.74%	66.99%	
			매출액	2,615.17	217.83	2,002.04	613.13	251.94	231.65	91.95%	106.34%	2,105.70	1,968.76	93.50%	98.34%	784.43	682.84	87.05%	111.37%	2,890.13	2,651.60	91.75%	101.39%	
		한라홀딩스(사업)	투자자	영업이익	19.93	0.38	26.30	-6.37	6.51	-2.10	직자전환	직자전환	39.12	2.40	6.13%	9.13%	19.48	2.13	10.93%	축자전환	58.60	4.53	7.73%	22.73%
				(%)	0.76%	0.17%	1.31%	-1.04%	2.58%	-0.91%	-3.49%	-1.08%	1.86%	0.12%	-1.74%	-1.19%	2.48%	0.31%	-2.17%	1.35%	2.03%	0.17%	-1.86%	-0.59%
				경상이익	-32.96	0.34	26.35	-59.31	6.38	-2.25	직자전환	직자전환	37.95	0.13	0.34%	0.49%	19.09	2.13	11.16%	축자전환	57.04	2.26	3.96%	축자전환
지주부문	한라홀딩스(지주)	지주	매출액	8,323.33	720.34	6,302.11	2,021.22	749.08	695.82	92.89%	96.60%	6,729.00	6,522.46	96.93%	103.50%	11,316.35	2,252.28	19.90%	111.43%	18,045.35	8,774.74	48.63%	105.42%	
			영업이익	286.54	20.08	232.06	54.48	22.81	13.14	57.61%	65.44%	230.07	184.11	80.02%	79.34%	392.66	65.19	16.60%	119.66%	622.73	249.30	40.03%	87.00%	
			(%)	3.44%	2.79%	3.68%	2.70%	3.05%	1.89%	-1.16%	-0.90%	3.42%	2.82%	-0.60%	-0.86%	3.47%	2.89%	-0.58%	0.19%	3.45%	2.84%	-0.61%	-0.60%	
		한라홀딩스(지주)	지주	경상이익	165.82	27.41	192.51	-26.69	20.73	15.13	72.99%	55.20%	211.24	235.04	111.27%	122.09%	359.12	58.22	16.21%	축자전환	570.36	293.26	51.42%	176.85%
				매출액	585.19	23.17	517.27	67.92	25.01	23.15	92.56%	99.91%	643.55	652.89	101.45%	126.22%	89.00	82.57	92.78%	121.57%	732.55	735.46	100.40%	125.68%
				영업이익	346.17	-4.94	335.61	10.56	7.44	10.38	139.52%	축자전환	507.72	515.62	101.56%	153.64%	37.12	34.44	92.78%	326.14%	544.84	550.06	100.96%	158.90%
	한라홀딩스(지주)	지주	(%)	59.16%	-21.32%	64.88%	15.55%	29.75%	44.84%	15.09%	66.16%	78.89%	78.98%	0.09%	14.10%	41.71%	0.00%	26.16%	74.38%	74.79%	0.41%	15.63%		
			경상이익	953.90	-17.20	995.94	-42.04	-0.24	-3.05	직자확대	직자축소	406.25	401.51	98.83%	40.31%	9.42	8.74	92.78%	축자전환	415.67	410.25	98.70%	43.01%	
			매출액	585.19	23.17	517.27	67.92	25.01	23.15	92.56%	99.91%	643.55	652.89	101.45%	126.22%	82.57	82.57	100.00%	121.57%	1,465.10	735.46	50.20%	125.68%	
		한라홀딩스(지주)	지주	영업이익	346.17	-4.94	335.61	10.56	7.44	10.38	139.52%	축자전환	507.72	515.62	101.56%	153.64%	34.44	34.44	5.92%	326.14%	1,089.68	550.06	50.48%	158.90%
				(%)	59.16%	-21.32%	64.88%	15.55%	29.75%	44.84%	15.09%	66.16%	78.89%	78.98%	0.09%	14.10%	70.84%	41.71%	-29.13%	26.16%	74.38%	74.79%	0.41%	15.63%
				경상이익	953.90	-17.20	995.94	-42.04	-0.24	-3.05	직자확대	직자축소	406.25	401.51	98.83%	40.31%	425.09	8.74	2.06%	축자전환	831.34	410.25	49.35%	43.01%
지주부문	JJ한라	JJ한라	매출액	316.91	17.23	258.09	58.82	11.65	9.99	85.75%	57.98%	127.47	127.11	99.72%	49.25%	40.03	37.08	92.63%	63.04%	167.50	164.19	98.02%	51.81%	
			영업이익	-11.97	-3.68	-7.07	-4.90	-9.74	-10.14	직자확대	직자확대	-18.12	-6.19	직자축소	직자축소	-7.66	-3.63	직자축소	직자축소	-25.78	-9.82	직자축소	직자축소	
			(%)	-3.78%	-21.36%	-2.74%	-8.33%	-83.61%	-101.50%	-17.89%	-80.14%	-14.22%	-14.87%	9.35%	-2.13%	-19.14%	-9.79%	9.35%	-1.46%	-15.39%	-5.98%	9.41%	-2.20%	
		JJ한라	경상이익	-157.76	-14.88	-119.41	-38.35	-20.66	-21.06	직자확대	직자확대	-127.69	-113.31	직자축소	직자축소	-40.80	-36.78	직자축소	직자축소	-168.49	-150.09	직자축소	직자축소	
			매출액	316.91	17.23	258.09	58.82	11.65	9.99	85.75%	57.98%	127.47	127.11	99.72%	49.25%	207.53	37.08	17.87%	63.04%	335.00	164.19	49.01%	51.81%	
			영업이익	-11.97	-3.68	-7.07	-4.90	-9.74	-10.14	직자확대	직자확대	-18.12	-6.19	직자축소	직자축소	-33.44	-3.63	직자축소	직자축소	-51.56	-9.82	직자축소	직자축소	
	지주부문	JJ한라	JJ한라	(%)	-3.78%	-21.36%	-2.74%	-8.33%	-83.61%	-101.50%	-17.89%	-80.14%	-14.22%	-14.87%	9.35%	-2.13%	-16.11%	-9.79%	6.32%	-1.46%	-15.39%	-5.98%	9.41%	-2.20%
				경상이익	-157.76	-14.88	-119.41	-38.35	-20.66	-21.06	직자확대	직자확대	-127.69	-113.31	직자축소	직자축소	-209.29	-36.78	직자축소	직자축소	-336.98	-150.09	직자축소	직자축소
				매출액	9,225.43	760.74	7,077.47	2,147.96	785.74	728.96	92.77%	95.82%	7,500.02	7,302.46	97.37%	103.18%	12,345.43	2,371.93	19.21%	110.43%	19,845.45	9,674.39	48.75%	104.87%
		지주	영업이익	620.74	11.46	560.60	60.14	20.51	13.38	65.24%	116.75%	719.67	693.54	96.37%	123.71%	941.18	96.00	10.20%	159.63%	1,660.85	789.54	47.54%	127.19%	
			(%)	6.73%	1.51%	7.92%	2.80%	2.61%	1.84%	-0.77%	0.33%	9.60%	9.50%	-0.10%	1.58%	7.62%	4.05%	-3.57%	1.25%	8.37%	8.16%	-0.21%	1.43%	
			경상이익	961.96	-4.67	1,069.04	-107.08	-0.17	-8.98	직자확대	직자확대	489.80	523.24	106.83%	48.94%	574.92	30.18	5.25%	축자전환	1,064.72	553.42	51.98%	57.53%	
자통자부문	MDK	MDK	매출액	31,566.49	2,654.90	23,471.83	8,094.66	2,375.14	2,559.19	107.75%	96.39%	21,967.83	22,461.82	102.25%	95.70%	9,171.64	8,794.36	95.89%	108.64%	31,139.47	31,256.18	100.37%	99.02%	
			영업이익	1,397.79	176.52	967.88	429.91	44.92	116.89	260.22%	66.22%	721.60	981.28	135.99%	101.38%	508.93	506.59	99.54%	117.84%	1,230.53	1,487.87	120.91%	106.44%	
			(%)	4.43%	6.65%	4.12%	5.31%	1.89%	4.57%	2.68%	1.08%	3.28%	4.37%	1.09%	0.25%	5.55%	5.76%	0.21%	0.45%	3.95%	4.76%	0.81%	0.33%	
		MDC	경상이익	1,080.66	184.92	854.80	225.86	19.91	75.99	381.67%	41.09%	526.94	778.14	147.67%	91.03%	445.16	442.81	99.47%	196.06%	972.10	1,220.95	125.60%	112.98%	
			매출액	16,486.73	1,584.14	11,020.67	5,466.06	1,790.90	1,413.72	78.94%	89.24%	12,168.33	11,600.92	95.34%	105.27%	6,082.90	5,414.83	89.02%	99.06%	18,251.23	17,015.75	93.23%	103.21%	
			영업이익	1,067.07	151.99	780.75	286.32	174.47	65.37	37.47%	43.01%	759.39	429.06	56.50%	54.95%	700.21	301.58	43.07%	105.33%	1,459.60	730.64	50.06%	68.47%	
	MDA	MDA	(%)	6.47%	9.59%	7.08%	5.24%	9.74%	4.62%	-5.12%	-4.97%	6.24%	3.70%	-2.54%	-3.38%	11.51%	5.57%	-5.94%	0.33%	8.00%	4.29%	-3.71%	-2.18%	
			경상이익	1,092.35	151.72	803.78	288.57	176.05	67.06	38.09%	44.20%	765.98	447.50	58.42%	55.67%	705.44	306.81	43.49%	106.32%	1,471.42	754.31	51.26%	69.05%	
			매출액	9,844.98	713.35	7,696.41	2,148.57	840.54	874.25	104.01%	122.56%	7,338.51	7,119.88	97.02%	92.51%	2,468.96	2,509.39	101.64%	116.79%	9,807.47	9,629.27	98.18%	97.81%	
		MDE	MDE	영업이익	-439.45	-51.78	-185.56	-253.89	-5.35	-5.91	직자전환	직자축소	-103.14	-97.47	직자축소	직자축소	-7.68	8.92	축자전환	축자전환	-110.82	-88.55	직자축소	직자축소
				(%)	-4.46%	-7.26%	-2.41%	-11.82%	-0.64%	-0.68%	-0.04%	6.58%	-1.41%	-1.37%	0.04%	1.04%	-0.31%	0.36%	0.67%	12.18%	-1.13%	-0.92%	0.21%	3.54%
				경상이익	-516.03	-60.94	-230.58	-285.45	-18.08	-21.96	직자확대	직자축소	-195.09	-210.34	직자확대	직자확대	-40.29	-23.69	직자축소	직자축소	-235.38	-234.03	직자축소	직자축소
MDI	MDI	매출액	1,720.95	172.16	1,255.74	465.21	205.98	220.42	107.01%	128.03%	1,620.97	1,690.13	104.27%	134.59%	668.95	654.17	97.79%	140.62%	2,289.92	2,344.30	102.37%	136.22%		
		영업이익	2.26	8.94	-5.28	7.54	5.11	0.71	13.89%	7.94%	1.51	-7.83	직자전환	직자확대	28.73	27.32	95.09%	362.33%	30.24	19.49	64.45%	862.39%		
		(%)	0.13%	5.19%	-0.42%	1.62%	2.48%	0.32%	-2.16%	-4.87%	0.09%	-0.46%	-0.55%	-0.04%	4.29%	4.18%	-0.11%	2.56%	1.32%	0.83%	-0.49%	0.70%		
	만도	만도	경상이익	30.77	0.96	5.46	25.31	2.71	4.26	157.20%	443.75%	-18.15	-39.26	직자확대	직자전환	21.50	20.09	93.44%	79.38%	3.35	-19.17	직자전환	직자전환	
			매출액	4,429.68	405.46	3,237.88	1,191.80	391.57	364.55	91.1%	89.91%	3,332.82	3,324.15	99.74%	102.66%	1,205.18	1,197.64	99.37%	100.49%	4,4				

만도열라		매출액	5,232.85	512.45	3,948.21	1,284.64	524.76	460.12	87.68%	89.79%	4,318.22	4,239.94	98.19%	107.39%	7,937.04	1,790.06	22.55%	139.34%	12,255.26	6,030.00	49.20%	115.23%		
		영업이익	409.77	33.31	325.07	84.70	36.24	31.85	87.89%	95.62%	277.73	303.42	109.25%	93.34%	581.17	128.23	22.06%	151.39%	858.90	431.65	50.26%	105.34%		
		(%)	7.83%	6.50%	8.23%	6.59%	6.91%	6.92%	0.01%	0.42%	6.43%	7.16%	0.73%	-1.07%	7.32%	7.16%	-0.16%	0.57%	7.01%	7.16%	0.15%	-0.67%		
		경상이익	359.11	28.87	283.08	76.03	28.66	24.63	85.94%	85.31%	210.55	228.40	108.48%	80.68%	468.01	109.60	23.42%	144.15%	678.56	338.00	49.81%	94.12%		
자동차부문	국내	매출액	0.00	0.00	0.00	0.00	80.72	77.50	96.01%	0.00%	704.69	636.25	90.29%	0.00%	270.63	260.85	96.39%	0.00%	975.32	897.10	91.98%	0.00%		
		영업이익	0.00	0.00	0.00	0.00	3.42	14.06	411.11%	0.00%	29.94	44.39	148.26%	0.00%	34.29	11.17	32.58%	0.00%	64.23	55.56	86.50%	0.00%		
		(%)	0.00%	0.00%	0.00%	0.00%	4.24%	18.14%	13.90%	18.14%	4.25%	6.98%	2.73%	6.98%	12.67%	4.28%	-8.39%	4.28%	6.59%	6.19%	-0.40%	6.19%		
		경상이익	0.00	0.00	0.00	0.00	2.90	13.97	481.72%	0.00%	25.28	45.10	178.40%	0.00%	32.73	7.96	24.32%	0.00%	58.01	53.06	91.47%	0.00%		
	해외	매출액	0.00	0.00	0.00	0.00	0.89	0.00	0.00%	0.00%	0.89	0.00	0.00%	0.00%	2.67	0.66	24.72%	0.00%	3.56	0.66	18.54%	0.00%		
		영업이익	0.00	0.00	0.00	0.00	-2.14	-1.41	직자축소	0.00%	0.00%	-12.41	-4.87	직자축소	0.00%	-8.52	-8.69	직자확대	0.00%	-20.93	-13.56	직자축소	0.00%	
		(%)	0.00%	0.00%	0.00%	0.00%	-240.45%	0.00%	240.45%	0.00%	-1,394.38%	0.00%	1,394.38%	0.00%	-319.10%	-1,316.67%	-997.57%	-1,316.67%	-587.92%	-2,054.55%	-1,466.63%	-2,054.55%		
		경상이익	0.00	0.00	0.00	0.00	-2.30	-1.40	직자축소	0.00%	0.00%	-13.57	-4.77	직자축소	0.00%	-9.00	-10.25	직자확대	0.00%	-22.57	-15.02	직자축소	0.00%	
만도브로제	매출액	853.15	90.15	634.29	218.86	81.61	77.50	94.96%	85.97%	705.58	636.25	90.17%	100.31%	1,252.18	261.51	20.88%	119.49%	1,957.76	897.76	45.86%	105.23%			
	영업이익	60.04	10.04	44.36	15.68	1.28	12.65	988.28%	126.00%	17.53	39.52	225.44%	89.09%	69.07	2.48	3.59%	15.82%	86.60	42.00	48.50%	69.95%			
	(%)	7.04%	11.14%	6.99%	7.16%	1.57%	16.32%	14.75%	5.18%	2.48%	6.21%	3.73%	-0.78%	5.52%	0.95%	-4.57%	-6.21%	4.42%	4.68%	0.26%	-2.36%			
	경상이익	47.80	10.47	37.99	9.81	0.60	12.57	2,095.00%	120.06%	11.71	40.33	344.41%	106.16%	59.17	-2.29	직자전환	직자전환	70.88	38.04	53.67%	79.58%			
	매출액	62,904.76	5,491.38	46,292.93	16,611.83	6,216.44	5,335.36	85.83%	97.16%	51,430.29	46,700.90	90.80%	100.88%	94,790.97	18,763.78	19.79%	112.95%	146,221.26	65,464.68	44.77%	104.07%			
	영업이익	2,730.59	359.33	2,144.33	586.26	286.44	240.83	84.08%	67.02%	1,895.63	1,939.11	102.29%	90.43%	4,890.69	1,032.70	21.12%	176.15%	6,786.32	2,971.81	43.79%	108.83%			
	(%)	4.34%	6.54%	4.63%	3.53%	4.61%	4.51%	-0.10%	-2.03%	3.69%	4.15%	0.46%	-0.48%	5.16%	5.50%	0.34%	1.97%	4.64%	4.54%	-0.10%	0.20%			
	경상이익	2,235.01	344.70	1,865.92	369.09	236.98	181.80	76.72%	52.74%	1,501.26	1,481.75	98.70%	79.41%	4,230.82	918.17	21.70%	248.77%	5,732.08	2,399.92	41.87%	107.38%			
자동차부문	(주)한라	매출액	14,554.42	1,207.14	10,791.26	3,763.16	1,312.42	925.67	70.53%	76.68%	9,134.90	8,345.75	91.36%	77.34%	4,984.61	4,155.84	83.37%	110.43%	14,119.51	12,501.59	88.54%	85.90%		
		영업이익	1,034.60	78.25	799.93	234.67	82.10	73.69	89.76%	94.17%	426.57	368.43	86.37%	46.06%	413.88	163.07	39.40%	69.49%	840.45	531.50	63.24%	51.37%		
		(%)	7.11%	6.48%	7.41%	6.24%	6.26%	7.96%	1.70%	1.48%	4.67%	4.41%	-0.26%	-3.00%	8.30%	3.92%	-4.38%	-2.32%	5.95%	4.25%	-1.70%	-2.86%		
		경상이익	764.04	66.57	607.36	156.68	65.81	66.23	100.64%	99.49%	394.70	422.06	106.93%	69.49%	354.26	-2.06	직자전환	직자전환	748.96	420.00	56.08%	54.97%		
	배곧 SPC	매출액	6,324.01	284.42	4,763.93	1,560.08	838.83	423.23	50.45%	148.80%	3,871.20	2,862.11	73.93%	60.08%	2,432.94	786.89	32.34%	50.44%	6,304.14	3,649.00	57.88%	57.70%		
		영업이익	652.52	34.59	576.17	76.35	43.54	15.20	34.91%	43.94%	110.86	117.88	106.33%	20.46%	113.82	72.12	63.36%	94.46%	224.68	190.00	84.56%	29.12%		
		(%)	10.32%	12.16%	12.09%	4.89%	5.19%	3.59%	-1.60%	-8.57%	2.86%	4.12%	1.26%	-7.97%	4.68%	9.17%	4.49%	4.28%	3.56%	5.21%	1.65%	-5.11%		
		경상이익	573.94	31.80	507.65	66.29	33.12	20.11	60.72%	63.24%	82.83	119.48	144.25%	23.54%	110.35	69.75	63.21%	105.22%	193.18	189.23	97.96%	32.97%		
	천진법원	매출액	188.14	2.22	169.88	18.26	0.00	0.00	0.00%	0.00%	0.67	0.00	0.00%	0.00%	0.00	26.02	0.00%	142.50%	0.67	26.02	3,883.58%	13.83%		
		영업이익	4.47	-0.99	5.31	-0.84	0.00	-6.80	0.00%	직자확대	-9.43	-39.63	직자확대	직자전환	-0.25	-38.47	직자확대	직자확대	-9.68	-78.10	직자확대	직자전환		
		(%)	2.38%	-44.59%	3.13%	-4.60%	0.00%	0.00%	0.00%	44.59%	-1,407.46%	0.00%	1,407.46%	-3.13%	0.00%	-147.85%	-147.85%	-143.25%	-1,444.78%	-300.15%	1,144.63%	-302.53%		
		경상이익	8.34	-0.56	7.94	0.40	0.50	-6.87	직자전환	직자확대	-5.00	-149.51	직자확대	직자전환	1.25	-202.39	직자전환	직자전환	-3.75	-351.90	직자확대	직자전환		
	천진 신규 SPC	매출액	0.00	0.00	0.00	0.00	1.50	-0.04	직자전환	0.00%	8.06	14.80	183.62%	0.00%	1.71	-0.40	직자전환	0.00%	9.77	14.40	147.39%	0.00%		
		영업이익	0.00	0.00	0.00	0.00	-0.58	-0.25	직자축소	0.00%	-2.99	-7.36	직자확대	0.00%	-2.35	-0.44	직자축소	0.00%	-5.34	-7.80	직자확대	0.00%		
		(%)	0.00%	0.00%	0.00%	0.00%	-38.67%	625.00%	663.67%	625.00%	-37.10%	-49.73%	-12.63%	-49.73%	-137.43%	110.00%	247.43%	110.00%	-54.66%	-54.17%	0.49%	-54.17%		
		경상이익	0.00	0.00	0.00	0.00	-0.58	0.35	직자전환	0.00%	-2.99	-2.15	직자축소	0.00%	-2.35	1.75	직자전환	0.00%	-5.34	-0.40	직자축소	0.00%		
	세라지오	매출액	134.98	13.28	103.76	31.22	10.23	3.75	36.66%	28.24%	96.51	6.72	6.96%	6.48%	21.14	-0.44	직자전환	직자전환	117.65	6.28	5.34%	4.65%		
		영업이익	50.72	9.77	33.82	16.90	4.33	-1.09	직자전환	직자전환	25.92	-1.69	직자전환	직자전환	6.42	-3.72	직자전환	직자전환	32.34	-5.41	직자전환	직자전환		
		(%)	37.58%	73.57%	32.59%	54.13%	42.33%	-29.07%	-71.40%	-102.64%	26.86%	-25.15%	-52.01%	-57.74%	30.37%	845.45%	815.00%	791.32%	27.49%	-86.15%	-113.64%	-123.73%		
		경상이익	-3.43	5.42	-6.11	2.68	2.95	-1.06	직자전환	직자확대	-6.16	-1.87	직자축소	직자축소	3.53	-3.90	직자전환	직자전환	-2.63	-5.77	직자확대	직자확대		
	OMS	매출액	483.86	53.03	323.55	160.31	58.99	13.36	22.65%	25.19%	383.95	111.59	29.06%	34.49%	196.05	26.41	13.47%	16.47%	580.00	138.00	23.79%	28.52%		
		영업이익	11.53	0.08	2.15	9.38	2.50	10.53	421.20%	13,162.50%	0.85	44.72	5,261.18%	2,080.00%	11.85	9.28	78.31%	98.93%	12.70	54.00	425.20%	468.34%		
		(%)	2.38%	0.15%	0.66%	5.85%	4.24%	78.82%	74.58%	78.67%	0.22%	40.08%	39.86%	39.42%	6.04%	35.14%	29.10%	29.29%	2.19%	39.13%	36.94%	36.75%		
		경상이익	7.01	-0.89	-1.39	8.40	0.90	6.18	686.67%	직자전환	-6.35	-1.30	직자축소	직자축소	9.45	1.30	13.76%	15.48%	3.10	0.00	0.00%	0.00%		
	한라개발	매출액	222.54	19.43	175.44	47.10	21.04	50.36	239.35%	259.19%	182.68	399.43	218.65%	227.67%	59.19	220.57	372.65%	468.30%	241.87	620.00	256.34%	278.60%		
		영업이익	5.03	-0.12	4.45	0.58	0.06	-9.12	직자전환	직자확대	4.38	-28.94	직자전환	직자전환	0.67	-9.80	직자전환	직자전환	5.05	-38.74	직자전환	직자전환		
		(%)	2.26%	-0.62%	2.54%	1.23%	0.29%	-18.11%	-18.40%	2.40%	-7.25%	-9.65%	-9.79%	1.13%	-4.44%	-5.57%	-5.67%	2.09%	-6.25%	-8.34%	-8.51%			
		경상이익	6.92	0.07	6.23	0.69	0.19	-7.92	직자전환	직자전환	5.55	-30.70	직자전환	직자전환	0.96	-23.09	직자전환	직자전환	6.51	-53.79	직자전환	직자전환		
	목포신항만	매출액	216.97	21.82	165.29	51.68	19.13	20.05	104.81%	91.89%	167.10	183.75	109.96%	111.17%	52.90	60.25	113.89%	116.58%	220.00	244.00	110.91%	112.46%		
		영업이익	15.69	2.08	14.33	1.36	1.85	-0.54	직자전환	직자전환	10.12	3.17	31.32%	22.12%	6.28	2.83	45.06%	208.09%	16.40	6.00	36.59%	38.24%		
		(%)	7.23%	9.53%	8.67%	2.63%	9.67%	-2.69%	-12.36%	-12.22%	6.06%	1.73%	-4.33%	-6.94%	11.87%	4.70%	-7.17%							