

## 2018년 08월 투자, 인원 요약

구분				2017년 실적			
				연간	08월		연간
					당월	누계	계획
지주부문	한라홀딩스(사업)	국내	투자	0.00	0.93	21.04	351.37
			인원	0.00	198.00	198.00	208.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		IT	투자	0.00	0.00	0.00	66.84
			인원	0.00	0.00	0.00	594.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		투자사	투자	0.00	1.78	61.02	3.00
			인원	0.00	498.00	498.00	56.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
한라홀딩스(사업)			투자	0.00	2.71	82.06	421.21
			인원	0.00	696.00	696.00	858.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
지주부문	한라홀딩스(지주)	지주	투자	0.00	0.00	0.00	10.00
			인원	0.00	0.00	0.00	37.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
한라홀딩스(지주)			투자	0.00	0.00	0.00	10.00
			인원	0.00	0.00	0.00	37.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
지주부문	JJ한라	JJ한라	투자	0.00	0.00	0.00	140.60
			인원	0.00	0.00	0.00	80.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
JJ한라			투자	0.00	0.00	0.00	140.60
			인원	0.00	0.00	0.00	80.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
			투자	0.00	2.71	82.06	571.81

지주부문			인원	0.00	696.00	696.00	975.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
자동차부문	만도	MDK	투자	0.00	0.00	0.00	800.07
			인원	0.00	0.00	0.00	4,455.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		MDC	투자	0.00	0.00	0.00	1,022.48
			인원	0.00	0.00	0.00	3,835.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		MDA	투자	698.61	0.00	0.00	576.16
			인원	0.00	0.00	0.00	1,674.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		MDE	투자	358.18	0.00	0.00	463.70
			인원	0.00	0.00	0.00	796.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		MDI	투자	163.88	0.00	0.00	350.00
			인원	0.00	0.00	0.00	2,095.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
만도			투자	3,164.29	0.00	0.00	3,035.23
			인원	0.00	0.00	0.00	13,012.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
자동차부문	만도헬라	국내	투자	173.09	24.39	106.90	259.69
			인원	687.00	347.00	347.00	765.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		해외	투자	152.30	13.60	75.95	209.92
			인원	415.00	343.00	343.00	496.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
만도헬라			투자	325.39	37.99	182.85	469.61
			인원	1,102.00	690.00	690.00	1,261.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		국내	투자	0.00	0.00	0.00	90.07
			인원	0.00	0.00	0.00	208.00

자동차부문	만도브로제	국내	국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		해외	투자	0.00	0.00	0.00	62.77
			인원	0.00	0.00	0.00	14.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
만도브로제			투자	54.81	1.16	16.62	152.84
			인원	90.00	88.00	88.00	222.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
자동차부문			투자	3,544.49	39.15	199.47	3,657.68
			인원	1,192.00	778.00	778.00	14,495.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
건설부문	(주)한라	(주)한라	투자	0.00	0.00	0.00	850.00
			인원	0.00	0.00	0.00	757.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		배곧 SPC	투자	0.00	0.00	0.00	-3,843.02
			인원	0.00	0.00	0.00	-14,556.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		천진법인	투자	0.00	0.00	0.00	-3,627.41
			인원	0.00	0.00	0.00	-14,320.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		천진 신규 SPC	투자	0.00	0.00	0.00	30.26
			인원	0.00	0.00	0.00	175.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		세라지오	투자	0.00	0.00	0.00	4,723.28
			인원	0.00	0.00	0.00	15,488.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		OMS	투자	0.00	0.00	0.00	8,890.00
			인원	0.00	0.00	0.00	30,944.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		한라개발	투자	0.00	0.00	0.00	3,627.41
			인원	0.00	0.00	0.00	14,320.00
			국내인원	0.00	0.00	0.00	0.00

			해외인원	0.00	0.00	0.00	0.00
		목포신항만	투자	0.00	0.00	0.00	-30.26
			인원	0.00	0.00	0.00	-175.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
		K-ECO	투자	0.00	0.00	0.00	-3,780.25
			인원	0.00	0.00	0.00	-14,542.00
			국내인원	0.00	0.00	0.00	0.00
해외인원	0.00		0.00	0.00	0.00		
(주)한라			투자	0.00	0.00	0.00	880.26
			인원	0.00	0.00	0.00	932.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
건설부문	한라엔컴		투자	0.00	0.00	0.00	0.00
		인원	0.00	0.00	0.00	0.00	
		국내인원	0.00	0.00	0.00	0.00	
		해외인원	0.00	0.00	0.00	0.00	
한라엔컴			투자	82.06	9.31	33.80	0.00
			인원	274.00	297.00	297.00	0.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
건설부문			투자	82.06	9.31	33.80	880.26
			인원	274.00	297.00	297.00	932.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00
그룹전체			투자	3,626.55	51.17	315.33	5,109.75
			인원	1,466.00	1,771.00	1,771.00	16,402.00
			국내인원	0.00	0.00	0.00	0.00
			해외인원	0.00	0.00	0.00	0.00

(단위 : 억원)

2018년							
08월				누계			
계획	실적	계획대비	전년대비	계획	실적	계획대비	전년대비
0.00	29.01	0.00	0.31	0.00	148.96	0.00%	707.98%
0.00	189.00	0.00%	95.45%	0.00	189.00	0.00%	95.45%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	4.11	0.00%	0.00%
0.00	51.00	0.00%	0.00%	0.00	51.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.28	0.00	0.00	0.00	15.90	0.00%	26.06%
0.00	575.00	0.00%	115.46%	0.00	575.00	0.00%	115.46%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	29.29	0.00%	1,080.81%	0.00	168.97	0.00%	205.91%
0.00	815.00	0.00%	117.10%	0.00	815.00	0.00%	117.10%
0.00	189.00	0.00%	0.00%	0.00	189.00	0.00%	0.00%
0.00	626.00	0.00%	0.00%	0.00	626.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	55.26	0.00	0.00	0.00	33.96	0.00%	0.00%
0.00	80.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	55.26	0.00%	0.00%	0.00	33.96	0.00%	0.00%
0.00	80.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%
0.00	76.00	0.00%	0.00%	0.00	76.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	84.55	0.00%	3,119.93%	0.00	202.93	0.00%	247.29%

0.00	895.00	0.00%	128.59%	0.00	891.00	0.00%	128.02%
0.00	265.00	0.00%	0.00%	0.00	265.00	0.00%	0.00%
0.00	626.00	0.00%	0.00%	0.00	626.00	0.00%	0.00%
0.00	72.38	0.00	0.00	0.00	362.38	0.00%	0.00%
0.00	4,529.00	0.00%	0.00%	0.00	4,529.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	51.98	0.00	0.00	0.00	208.51	0.00%	0.00%
0.00	3,412.00	0.00%	0.00%	0.00	3,412.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	36.17	0.00	0.00	0.00	319.87	0.00%	0.00%
0.00	1,764.00	0.00%	0.00%	0.00	1,764.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	25.35	0.00	0.00	0.00	219.56	0.00%	0.00%
0.00	807.00	0.00%	0.00%	0.00	807.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	19.25	0.00	0.00	0.00	246.40	0.00%	0.00%
0.00	2,090.00	0.00%	0.00%	0.00	2,090.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	205.13	0.00%	0.00%	0.00	1,356.72	0.00%	0.00%
0.00	12,602.00	0.00%	0.00%	0.00	12,602.00	0.00%	0.00%
0.00	4,422.00	0.00%	0.00%	0.00	4,422.00	0.00%	0.00%
0.00	8,291.00	0.00%	0.00%	0.00	8,291.00	0.00%	0.00%
0.00	26.70	0.00	0.01	0.00	183.86	0.00%	171.99%
0.00	794.00	0.00%	228.82%	0.00	794.00	0.00%	228.82%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	27.13	0.00	0.02	0.00	109.56	0.00%	144.25%
0.00	466.00	0.00%	135.86%	0.00	466.00	0.00%	135.86%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	53.83	0.00%	141.70%	0.00	293.42	0.00%	160.47%
0.00	1,260.00	0.00%	182.61%	0.00	1,260.00	0.00%	182.61%
0.00	811.00	0.00%	0.00%	0.00	811.00	0.00%	0.00%
0.00	470.00	0.00%	0.00%	0.00	470.00	0.00%	0.00%
0.00	16.66	0.00	0.00	0.00	131.87	0.00%	0.00%
0.00	195.00	0.00%	0.00%	0.00	195.00	0.00%	0.00%

0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.70	0.00	0.00	0.00	48.18	0.00%	0.00%
0.00	12.00	0.00%	0.00%	0.00	12.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	17.36	0.00%	1,496.55%	0.00	180.05	0.00%	1,083.33%
0.00	207.00	0.00%	235.23%	0.00	207.00	0.00%	235.23%
0.00	195.00	0.00%	0.00%	0.00	195.00	0.00%	0.00%
0.00	12.00	0.00%	0.00%	0.00	12.00	0.00%	0.00%
0.00	276.32	0.00%	705.80%	0.00	1,830.19	0.00%	917.53%
0.00	14,069.00	0.00%	1,808.35%	0.00	14,069.00	0.00%	1,808.35%
0.00	5,428.00	0.00%	0.00%	0.00	5,428.00	0.00%	0.00%
0.00	8,773.00	0.00%	0.00%	0.00	8,773.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	60.48	0.00%	0.00%
0.00	721.00	0.00%	0.00%	0.00	721.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.24	0.00	0.00	0.00	0.56	0.00%	0.00%
0.00	30.00	0.00%	0.00%	0.00	30.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	47.00	0.00%	0.00%	0.00	47.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.48	0.00%	0.00%
0.00	36.00	0.00%	0.00%	0.00	36.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%

0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	8.80	0.00	0.00	0.00	8.80	0.00%	0.00%
0.00	45.00	0.00%	0.00%	0.00	45.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	8.00	0.00%	0.00%	0.00	8.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	9.04	0.00%	0.00%	0.00	70.32	0.00%	0.00%
0.00	887.00	0.00%	0.00%	0.00	887.00	0.00%	0.00%
0.00	857.00	0.00%	0.00%	0.00	857.00	0.00%	0.00%
0.00	30.00	0.00%	0.00%	0.00	30.00	0.00%	0.00%
0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
0.00	9.04	0.00%	97.10%	0.00	70.32	0.00%	208.05%
0.00	887.00	0.00%	298.65%	0.00	887.00	0.00%	298.65%
0.00	857.00	0.00%	0.00%	0.00	857.00	0.00%	0.00%
0.00	30.00	0.00%	0.00%	0.00	30.00	0.00%	0.00%
0.00	369.91	0.00%	722.90%	0.00	2,103.44	0.00%	667.06%
0.00	15,851.00	0.00%	895.03%	0.00	15,847.00	0.00%	894.81%
0.00	6,550.00	0.00%	0.00%	0.00	6,550.00	0.00%	0.00%
0.00	9,429.00	0.00%	0.00%	0.00	9,429.00	0.00%	0.00%