

Sales Soar, Profits Stall

Unveiling the Hidden Costs of Growth at UNICORN

BACKGROUND

Family-owned e-commerce platform Unicorn's performance data analyzed from 2015 to 2018 to find growth areas for their diverse product range.

PROJECT OBJECTIVES

- > Analyze Sales Data
- > Identify Strengths and Weaknesses
- Highlight Growth Opportunities

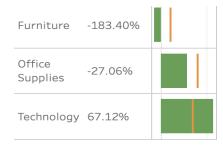
KEY INSIGHTS

 Sales continue to grow, yet profits dropped from 2017 to 2018



2. Profits changes by category and segment:

Technology increased profits, while furniture and office supplies declined in profits.



Profits from consumers declined 20% from 2017 - 2018



3. A potential correlation between high discounts and negative profits in certain states, such as Texas, Ohio, and Pennsylvania, which can be easily seen on the maps:

PROFIT by State for 2018



PROFIT by State for 2017



RECOMMENDATIONS

- Further analyze the **profitability** in furniture and office supplies, refine product selections in the two categories.
- Identify the root cause of profit drop in the consumers segment by conducting market research.
- Strengthen **customer engagement initiatives**, particularly for the Corporate and Home Office segments, to boost repeat purchases and customer loyalty.
- Implementing targeted marketing campaigns, introducing new products or enhancing existing ones.
- Leverage data analytics to continually monitor performance, identify trends, and make informed decisions to support business growth.



Project Links: <u>SQL Spreadsheet Tableaul Tableau2 Presentation Executive Summary</u>

Team Members: Akilan Sivanandham Leela Yathapu Rama Al homsi Tsai-Shiou Hsieh Vani Prasad