

## 2013 - ADAMAWA STATE APPROPRIATION LAW

### ADAMAWA STATE HOUSE OF ASSEMBLY

#### Adamawa State of Nigeria Law No. 9 of 2013

A Law to further issue and appropriate the Sum of Eighty Four Billion, Two Hundred Million, Two hundred and Twenty Two Thousand, Eight Hundred and Thirty Naira only being 2011 Approved Revised Budget estimate for the Services of Adamawa State of Nigeria for the year 2011 which includes statutory expenditure under Head 425 and matters incidental thereto.

(1st October, 2011)

BE IT ENACTED by the House Assembly of Adamawa State of Nigeria and by the authority of same as follows:–

1. This Law may be cited as the Adamawa State (Approved Revised short title and Budget Estimate) Appropriation Law, 2013 shall be deem to have come into effect on the 1st October, 2011.

2. In this Law, unless the context otherwise requires:– "Governor" means the Governor of Adamawa State of Nigeria.

"Accountant- General" means the Accountant-General of Adamawa State,

"State" means Adamawa State of Nigeria.

3. The Accountant –General may, on the warrant of the Governor, issue Expenditure o from the consolidated revenue fund of Adamawa State of Nigeria during the year ending on 31st day of December, 2011 any sums not consolidated exceeding on the whole the sum of FORTY EIGHTY BILLION, SEVEN HUNDRED AND SIXTY MILLION, FOUR HUNDRED AND TWENTY SEVEN THOUSAND, NINE HUNDRED AND FIFTEEN NAIRA ONLY, being the total of the amounts set forth opposite the Heads specified in the manner expressed in the First Schedule.

4. The said sum on the whole not exceeding the sum of FORTY EIGHT BILLION, SEVEN

HUNDRED AND SIXTY MILLION, FOUR HUNDRED AND TWENTY SEVEN THOUSAND, NINE HUNDRED AND FIFTEEN NAIRA ONLY shall be appropriated to the purposes and in the manner expressed in the first schedule.

5. The Accountant -General may, on the warrant of the Governor issue Authorized out of the from the capital Development Fund of Adamawa State of Nigeria as in capital Development the 2011 Approved Budget Estimate during the year ending on the whole, the sum of THIRTY FIVE BILLION, FOUR HUNDRED AND THIRTY NINE MILLION, SEVEN HUNDRED AND NINETY FOUR THOUSAND, NINE HUNDRED AND FIFTEEN NAIRA ONLY being the total amounts set forth opposite the Heads specified in the Second Schedule manner expressed in the second schedule.

6. The said sum on the whole not exceeding the sum of THIRTY FIVE BILLION, FOUR HUNDRED AND THIRTY NINE MILLION, SEVEN HUNDRED AND NINETY FOUR THOUSAND, NINE HUNDRED AND FIFTEEN NAIRA ONLY shall be appropriated to the purposes and in the manner expressed in the second schedule.

## SECOND SCHEDULE CAPITAL EXEPENDITURE

HEAD	TITLE	N
450090201/0	Agric (Crops) - - - -	2,990,058,640.00
451090201/0	Lives Stock - - - -	101,077,000.00
452090201/0	Forestry - - - -	42,100,000.00
453090201/0	Fisheries - - - -	8,000,000.00
454090201/0	Industry (Manufacturing) - -	18,500,000.00
455090201/0	Energy (Electrification) - -	813,121,595.00
456090201/0	Commerce and Finance - -	291,058,030.00
457090201/0	Co-operative - - - -	5,000,000.00
458090201/0	Transport - - - -	6,303,867,120.00
459090201/0	Education - - - -	15,148,728,810.00
460090201/0	Health - - - -	3,618,808,089.00
461090201/0	Information - - - -	1,370,350,000.00
462090201/0	Social Development - - - -	162,130,000.00
463090201/0	Town and Country Planning -	95,519,210.00
464090201/0	Water - - - -	475,203,220.00

465090201/0	Sewerage and Drainage	-	-	1,718,758,720.00
466090201/0	Survey and Mapping	-	-	13,000,000.00
467090201/0	Housing	-	--	412,946,866.00
468090201/0	General Administration	-	-	1,851,567,615.00
<b>TOTAL</b>				<b><u>₦ 35,439,794,915.00</u></b>

#### EXPLANATORY NOTE

*(This note does not form part of this law and has no legal effect, but is intended to explain its purpose).*

The purpose of this Law is to provide for further issue and appropriation of 2011 Revised Budget Estimate of the sum of **₦84,200,222,830.00** for the services of Adamawa State of Nigeria for the year 2011 which includes statutory expenditure under Head 425.

#### CLASSIFICATION

CODE	TITLE	N
425090201/0	Pension/Gratuity	4,309,597,997.36
425090202/0	Public Debt. Charges	3,527,962,669.59
425090203/0	Settlement of confirmed liabilities	149,412,650.00
245090204/0	Salaries/Allowances of Public Office Holder	633,617,915.00
425090205/0	Judiciary (Chief Judge and Grand Khadis Allowances	164,634,150.00
425090206/0	Judicial Services Commission	27,071,100.00
425090207/0	Contribution to Local Government	100,000,000.00
425090208/0	Contribution to Local Government	108,333,330.00
245090207/0	Settlement of Liabilities	150,000,000.00
<b>TOTAL</b>		<b>₦ 8,900,629,810.00</b>

This printed impression has been carefully compared by me with the Bill which has passed the House and found by me to be true and correctly printed copy of the said Bill.

**MR. FRANCIS R. GBANSENSO**

*Clerk to the Adamawa State House of Assembly*

I assent this 10th day of May, 2013

**MURTALAH. NYAKO**

*Governor,*

*Adamawa State of Nigeria.*

**FIRST SCHEDULE**

**RECURRENT EXPENDITURE**

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
412090201/0	Government House	6,575,312,585.00
412090202/0	Deputy Governor's Office	625,209,295.00
412090203/0	Internal Affairs & Special Services	8,003,117.05
412090204/0	Cabinet Affairs	155,553,400.00
412090205/0	Energy Department	8,257,630.00
413090201/0	Office of the Secretary to the Government	3,529,591,795.00
414090201/0	Ministry of Agriculture and Natural Resources	194,912,810.00
414090202/0	Ministry of Livestock & Nomadic Settlement	356,619,045.00
415090201/0	Ministry of Education	285,483,650.00
415090202/0	Ministry of Science and Higher Education	74,747,350.00
416090201/0	Ministry of Finance	1,649,406,425.00
416090202/0	Budget Department	120,815,260.00
416090203/0	Office of Accountant -General	158,253,160.00
417090201/0	Ministry of Health	183,056,480.00
418090201/0	Ministry of Justice	197,612,120.00
419090201/0	Ministry of Works and Transports	135,341,945.00
419090202/0	Ministry of Housing & Urban Development	36,154,050.00
420090201/0	Office of the Auditor-General (State)	66,015,635.00
421090201/0	Civil Service Commission	44,565,870.00
422090201/0	High Court of Justice	524,509,915.00

422090202/0	Adamawa State Judiciary Customary Court of Appeal	90,281,390.00
422090202/0	Area Court	790,195,740.00
422090203/0	Sharia Court of Appeal	126,916,830.00
423090204/0	Judicial Service Commission	66,399,625.00
424090201/0	Local Government Service Commission	11,704,730.00
425090201/0	Consolidated Revenue Fund Charges	8,900,629,810.00
	Contribution to capital Development Fund	35,439,794,915.00
	Subvention to Boards and Parastatals	10,951,569,345.00
426090201/0	Office of the Auditor General (Local Govt.)	23,476,970.00
427090201/0	Ministry of Information	319,290,940.00
428090201/0	Ministry of Commerce and Industry	152,919,065.00
429090201/0	Ministry of Water Resources and Rural Devpt.	68,214,1400.00
430090201/0	State House of Assembly	3,258,287,490.00
431090201/0	Ministry of Women Affairs and Social Devpt.	137,074,680.00
432090201/0	Office of Head of Service	108,576,035.00
433090201/0	Establishment and Training Department	83,114,080.00
434090201/0	Ministry of Local Government Affairs	31,940,940.00
435090202/0	Ministry of Chieftaincy Affairs	4,155,400.00
436090201/0	Ministry of Environment	183,548,390.00
437090201/0	Ministry of Special Duties	24,490,505.00
438090201/0	Min. of Rural Infrastructure dnd Community Devpt.	82,614,560.00
439090201/0	Adamawa State Planning Commission	89,844,560.00
450090201/0	Ministry of Youths and Sports	80,160,285.00
451090201/0	Ministry of Culture and Tourism	41,553,800.00
452090201/0	Adamawa State Independent Electoral Com.	57,099,990.00
453090201/0	Ministry of Land Survey	109,850,150.00
454090201/0	Adamawa State House of Assembly Service Com.	9,132,385.00
455090201/0	Min. of Integration & Boarder Regional Devpt.	12,849,810.00
<b>TOTAL</b>		<b><u>₦84,200,222,915.00</u></b>

### SCHEDULE OF BILL

SHORT TITLE	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED BY HOUSE
Adamawa State Approved Revised budget Estimate) Law 2013.	A Bill for a Law to further issue and appropriate the sum of Eighty Four Billion, Two Hundred Million, Two hundred and Twenty Two Thousand, Eight Hundred and Thirty Naira only being 2011 Approved Revised Budget Estimate for the Services of Adamawa State of Nigeria for the year 2011 which includes statutory expenditure un-der Head 425 and matters incidental thereto.	The Bill seeks to further issue appropriate of 2011 Revised Budget Estimate of the sum of <del>₦</del> 84,200,222,830.00 for the services of Adamawa State of Nigeria for the year 2011, which includes expenditure under Head 425.	23rd April, 2013

**MR. FRANCIS R. GBANSENSO**

*Clerk to Adamawa State House of Assembly.*