

**2015 - APPROPRIATION LAW**

**BILL NO. 9 OF 2015**

**ADAMAWA STATE HOUSE OF ASSEMBLY**

**A BILL  
FOR**

**A LAW TO FURTHER ISSUE AND APPROPRIATE THE SUM OF TWENTY ONE BILLION NAIRA ONLY BEING 2015 PROPOSED SUPPLEMENTARY BUDGET ESTIMATES FOR THE SERVICES OF ADAMAWA STATE OF NIGERIA FOR THE YEAR 2015 WHICH INCLUDES STATUTORY EXPENDITURE UNDER HEAD 425 AND MATTERS INCIDENTAL THERETO.**

Date of Commencement

(1<sup>st</sup> July, 2015)

BE IT ENACTED by the House of Assembly of Adamawa State of Nigeria and by the authority of same as follows:-

Short title and  
Commencement

1. This Law may be cited as the Adamawa State Proposed Supplementary Budget Estimates Appropriation Law, 2015 and shall be deemed to have come into effect on the 1<sup>st</sup> day of July, 2015

Interpretation

2. In this Law, unless the context otherwise requires:-  
“Accountant-General” means the Accountant-General of Adamawa State;  
“Governor” means the Governor of Adamawa State of Nigeria;  
“State” means Adamawa State of Nigeria.

Expenditure of  
N10,000,000,000.00  
Authorized out of

3. The Accountant-General may, on the warrant of the Governor, issue from the consolidated revenue fund of Adamawa State of Nigeria during the year ending on 31<sup>st</sup>

Consolidated Revenue Fund	day of December, 2015 any sums not exceeding on the whole the sum of <b>TEN BILLION NAIRA ONLY</b> , being the total of the amounts set forth opposite the Heads specified in the manner expressed in the First Schedule.
First Schedule	
Appropriation of N10, 000, 000, 000.00	4. The said sum on the whole not exceeding the sum of <b>TEN BILLION NAIRA ONLY</b> shall be appropriated to the purposes and in the manner expressed in the First Schedule.
First Schedule	
Expenditure of N11, 000,000,000.00 authorized out of the Capital Development	5. The Accountant -General may, on the warrant of the Governor issue from the Capital Development Fund of Adamawa State of Nigeria as in Proposed Supplementary Budget Estimate during the year ending on the whole, the sum of <b>ELEVEN BILLION NAIRA ONLY</b> being the total amounts set forth opposite the Heads specified in the manner expressed in the Second Schedule.
Second Schedule	
Appropriation of N11, 000,000,000.00	6. The said sum on the whole not exceeding the sum of <b>ELEVEN BILLION NAIRA ONLY</b> shall be Appropriated to the purposes and in the manner expressed in the Second Schedule.
Second Schedule	

**FIRST SCHEDULE**  
**RECURRENT EXPENDITURE**

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
2020000/00000	Security and Special Services	27,000,000.00
2040000/00000	Energy Department	500,000.00
2220000/00000	Adamawa State House of Assembly Service Commission	18,000,000.00
2310000/00000	Office of the Secretary to the State Government	3,000,000.00
2410000/00000	Head of Civil Service	33,000,000.00
2610000/00000	Ministry of Commerce and Industry	62,000,000.00
2930000/00000	Office of the Accountant-General	18,000,000.00
4810000/10100	Ministry of Housing &Urban Development	91,000,000.00
5610000/00000	Ministry of Mineral Resources	3,000,000.00
3510000/10100	Adamawa State Planning Commission	14,000,000.00
3710000/10100	Ministry of Youths and Sports	21,000,000.00
5210000/00000	Ministry of Culture and Tourism	2,000,000.00

5410000/10100	Ministry of Chieftaincy Affairs	80,000,000.00
3910000/10100	Ministry for Local Government Affairs	1,404,146.000.00
4410000/10100	High Court of Justice	220,000,000.00
4420000/10100	Area Courts	295,000,000.00
4430000/10100	Sharia Court of Appeal	130,000,000.00
4440000/10100	Customary Court of Appeal	115,000,000.00
4510000/00000	Judicial Service Commission	90,000,000.00
20000000/05020	Subvention to Boards and Parastatals	3,068,154,000.00
2930000/06010	Consolidated Revenue Fund Charges	4,305,200,000.00
2550001/21110	Subvention to Capital Development	<u>11,000,000,000.00</u>
	<b>Total</b>	<b><u>21,000,000,000.00</u></b>

## SECOND SCHEDULE

### CAPITAL EXPENDITURE

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
230000	Finance, Commerce, Industry and Tourism	2,500,000,000.00
230000	Roads/Transport	3,200,000,000.00
230000	Education	900,000,000.00
230000	Health	1,013,900,000.00

230000	Water Supply and Sanitation	962,960,950.00
230000	Housing Development	1,202,453,585.00
230000	Town and Country Planning	811,243,494.00
230000	Executive	309,441,971.00
230000	Justice	<u>100,000,000.00</u>
	<b>Total</b>	<b><u>11,000,000,000.00</u></b>

### **EXPLANATORY NOTE**

(This note does not form part of this Law and has no legal effect, but is intended to explain its purpose)

The purpose of this Law is to provide for further issue and appropriation of the sum of **N21, 000,000,000.00** as Supplementary Budget for the services of Adamawa State of Nigeria for the year 2015, which includes statutory expenditure under Head 425.

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
2930000/060100	Pension/Gratuity	3,205,200,000.00
2930000/060200	Salaries & Allowances of Statutory Office Holders	1,100,000,000.00
	<b>Total</b>	<b><u>4,305,200,000.00</u></b>



**BILL NO. 1 OF 2015**

**ADAMAWA STATE HOUSE OF ASSEMBLY**

**A BILL  
FOR**

**A LAW TO ISSUE AND APPROPRIATE THE SUM OF ONE HUNDRED BILLION, EIGHT HUNDRED AND NINETY MILLION, FIVE HUNDRED AND THIRTY SIX THOUSAND, NINE HUNDRED NAIRA ONLY BEING 2015 PROPOSED BUDGET ESTIMATES FOR THE SERVICES OF ADAMAWA STATE OF NIGERIA FOR THE YEAR 2015 WHICH INCLUDES STATUTORY EXPENDITURE UNDER HEAD 425 AND MATTERS INCIDENTAL THERETO.**

Date of Commencement

(1<sup>st</sup> January, 2015)

BE IT ENACTED by the House of Assembly of Adamawa State of Nigeria and by the authority of same as follows:-

Short title and  
Commencement

1. This Law may be cited as the Adamawa State Appropriation Law, 2015 and shall be deemed to have come into effect on the 1<sup>st</sup> day of January, 2015

Interpretation	<p>2. In this Law, unless the context otherwise requires:-  “Governor” means the Governor of Adamawa State of Nigeria;  “Accountant-General” means the Accountant-General of Adamawa State;  “State” means Adamawa State of Nigeria.</p>
Expenditure of N59,863,652,100.00 Authorized out of Consolidated Revenue Fund	<p>3. The Accountant-General may, on the warrant of the Governor, issue from the consolidated revenue fund of Adamawa State of Nigeria during the year ending on 31<sup>st</sup> day of December, 2015 any sums not exceeding on the whole the sum of <b>FIFTY NINE BILLION, EIGHT HUNDRED AND SIXTY THREE MILLION, SIX HUNDRED AND FIFTY TWO THOUSAND, ONE HUNDRED NAIRA ONLY</b> being the total of the amounts set forth opposite the Heads specified in the manner expressed in the First Schedule.</p>
First Schedule	
Appropriation of N59, 863,652,100.00	<p>4. The said sum on the whole not exceeding the sum of <b>FIFTY NINE BILLION, EIGHT HUNDRED AND SIXTY THREE MILLION, SIX HUNDRED AND FIFTY TWO THOUSAND, ONE HUNDRED NAIRA ONLY</b> shall be appropriated to the purposes and in the manner expressed in the First Schedule.</p>
First Schedule	
Expenditure of N41,026,884,800.00 authorized out of the Capital Development	<p>5. The Accountant -General may, on the warrant of the Governor issue from the Capital Development Fund of Adamawa State of Nigeria during the year ending on the 31<sup>st</sup> day of December, 2015 any sum not exceeding on the whole, sum of <b>FORTY ONE BILLION, TWENTY SIX MILLION, EIGHT HUNDRED AND EIGHTY FOUR THOUSAND, EIGHT HUNDRED NAIRA ONLY</b> being the total amounts set forth opposite the Heads specified in the manner expressed in the Second Schedule.</p>
Second Schedule	
Appropriation of N41, 026,884,800.00	<p>6. The said sum on the whole not exceeding the sum of <b>FORTY ONE BILLION, TWENTY SIX MILLION,</b></p>



Second Schedule

**EIGHT HUNDRED AND EIGHTY FOUR THOUSAND, EIGHT HUNDRED NAIRA ONLY** shall be appropriated to the purposes and in the manner expressed in the Second Schedule.

**FIRST SCHEDULE**  
**RECURRENT EXPENDITURE**

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
2010000/01000	Government House	6,006,271,200.00
2110000/00000	Deputy Governor's Office	329,732,600.00
2020000/00000	Internal Affairs & Special Services	4,053,886,400.00
2030000/00000	Cabinet Affairs	34,993,300.00
2040000/00000	Energy Department	28,683,000.00
2310000/00000	Office of the Secretary to the State Government	3,350,948,400.00
2510000/10100	Ministry of Agriculture and Natural Resources	402,280,200.00

5110000/00000	Ministry of Livestock & Nomadic Settlement	673,731,600.00
2810000/10100	Ministry of Education	556,176,600.00
5310000/10100	Ministry of Science & Higher Education	54,093,300.00
2910000/10100	Ministry of Finance	920,396,700.00
2920000/10100	Budget Department	325,839,500.00
2930000/10100	Office of Accountant-General	1,794,061,900.00
2710000/10100	Ministry of Health	314,148,800.00
3110000/10100	Ministry of Justice	367,571,800.00
3410000/10100	Ministry of Works and Transport	251,777,200.00
4810000/10100	Ministry of Housing & Urban Development	121,112,500.00
4010000/10100	Office of the Auditor-General (State)	144,688,400.00
4210000/10100	Civil Service Commission	96,861,500.00
4410000/10100	High Court of Justice	692,022,400.00
4440000/10100	Adamawa State Judiciary	166,881,600.00
	Customary Court of Appeal	
4420000/10100	Area Court	1,360,132,000.00
4430000/10100	Sharia Court of Appeal	176,397,600.00
4510000/10100	Judicial Service Commission	81,111,900.00
4310000/10100	Local Government Service Commission	71,120,300.00
2930000/06010	Consolidated Revenue Fund Charges	7,115,708,000.00
2550001/21110	Contribution to Capital Development Fund	41,026,884,800.00

20000000/05020	Subvention to Boards and Parastatals	19,623,334,000.00
4110000/10100	Office of the Auditor-General (Local Government)	78,901,800.00
3010000/10100	Ministry of Information	259,137,900.00
2610000/10100	Ministry of Commerce and Industry	230,105,800.00
4910000/00000	Ministry of Water Resources and Rural Development	253,092,600.00
2210000/10100	State House of Assembly	6,517,042,500.00
3610000/10100	Ministry of Women Affairs and Social Development	165,160,700.00
2410000/00000	Office of the Head of Service	279,513,300.00
2420000/00000	Establishment and Training Department	373,759,100.00
3910000/10100	Ministry of Local Government Affairs	106,809,400.00
5410000/10100	Ministry of Chieftaincy Affairs	23,794,300.00
3310000/10100	Ministry of Environment	455,478,500.00
4710000/10100	Ministry of Special Duties	64,285,500.00
3810000/10100	Min. of Rural Infrastructure and Community Development	124,453,700.00
3510000/10100	Adamawa State Planning Commission	181,624,000.00
3710000/10100	Ministry of Youths and Sport	97,260,800.00
5210000/10100	Ministry of Culture and Tourism	102,782,500.00
4610000/10100	Adamawa State Independent	142,863,500.00

	Electoral Commission	
3210000/10100	Ministry of Land and Survey	247,191,600.00
2220000/00000	Adamawa State House of Assembly Service Commission	113,178,700.00
5010000/10100	Ministry of Integration & Boarder Regional Development	31,546,400.00
5810000/00000	Ministry of Labour and Productivity	104,593,300.00
5410000/0000	Ministry of Trade and Cooperative	153,453,300.00
5910000/10100	Ministry of Transport	43,478,700.00
5610000/10100	Ministry of Mineral Resources	77,369,100.00
5510000/10100	Ministry of Social Development	91,187,300.00
2900000/310102	Transfer & Appropriation	431,624,900.00
	<b>Total</b>	<b><u>100,890,536,900.00</u></b>

## SECOND SCHEDULE

### CAPITAL EXPENDITURE

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
211000	Agricultural Development	1,329,301,000.00
213000	Power (Energy)	687,000,000.00
212000	Finance, Commerce, Industry and Tourism	931,700,000.00
214000	Roads/Transport	13,365,826,703.00
221000	Education	9,940,648,620.00

222000	Health	2,990,103,618.00
224000	Information	404,350,000.00
223000	Social Development	1,415,617,995.00
233000	Town and Country Planning	1,335,327,251.00
231000	Water Supply and Sanitation	1,118,156,999.00
232000	Housing Development	423,960,000.00
241100	Executive	6,036,912,614.00
241200	Legislature	682,980,000.00
241300	Judiciary	<u>365,000,000.00</u>
	<b>Total</b>	<b><u>41,026,884,800.00</u></b>

### **EXPLANATORY NOTE**

(This note does not form part of this Law and has no legal effect, but is intended to explain its purpose)

The purpose of this Law is to provide for the issue and appropriation of the sum of **N100, 890,536,900.00** for the services of Adamawa State of Nigeria for the year 2015, which includes statutory expenditure under Head 425.

<b>CLASSIFICATION CODE</b>	<b>TITLE</b>	<b>N</b>
2930000/060100	Pension/Gratuity	3,666,153,700.00

2930000/060300	Public Debt Charges	2,290,000,000.00
2930000/060200	Salaries & Allowances of Statutory Office Holders	206,366,600.00
2930000/060300	Salaries/Allowances of Public Office Holders	953,187,800.00
2930000/060205	Contribution to Local Government Council	-
2930000/060210	Contribution to Local Government Pension Scheme	80,000,000.00
2930000/060209	Settlement of Liabilities	<u>20,000,000.00</u>
<b>Total</b>		<b><u>7,115,708,100.00</u></b>