2003 - APPROPRIATION BILL

ADAMAWA STATE HOUSE OF ASSEMBLY

A BILL

FOR

A LAW TO FURTHER ISSUE AND APPROPRIATE THE SUM OF FOURTEEN BILLION, NINE HUNDRED AND SIXTY MILLION TWO HUNDRED AND FIFTY THOUSAND, ONE HUNDRED AND EIGHTY FIVE MAIRA FOR THE SERVICES OF ADAMAWA STATE OF NIGERIA FOR THE YEAR 2003 WHICH INCLUDE STATUTORY EXPENDITURE UNDER HEAD 425 AND MATTERS INCIDENTAL THERETO.

(1st September,

2003)

BE IT ENACTED by the House of Assembly of Adamawa State of Nigeria and by the authority of same as follows:-

- 1. This Law may be cited as the Adamawa State Supplementary Appropriation Law 2003 and shall be deemed to have come into effect on the 1st September, 2003.
- 2. In this Law, unless the context otherwise requires:-"Governor" means the Governor of Adamawa State of Nigeria;
- "Accountant General" means the Accountant-General of Adamawa State.
- 3. The Accountant General may, on the Warrant of the Governor, issue from the consolidated revenue fund of Adamawa State of Nigeria during the year ending on 31st day of December, 2003, any sums not exceeding on the whole the sum of TEN BILLION, TWO HUNDRED AND EIGHTY FOUR MILLION, EIGHT HUNDRED AND THREE THOUSAND SEVEN HUNDRED ANDTWENTY NINE NAIRA being the total of the amounts set forth opposite the Heads specified in the manner expressed in the first Schedule.

4.The said, sum on the whole not exceeding the sum of TEN BILLION, TWO HUNDRED AND EIGHTY FOUR MILLION, EIGHT HUNDRED AND THREE THOUSAND SEVEN HUNDRED AND

TWENTY NINE NAIRA shall be appropriated to the purposes and in theOmanner expressed in the first Schedule.

- 5. The Accountant General may, on the Warrant of the Governor issue from the Capital Development Fund of Adamawa State of Nigeria as Revised during the year ending on" the whole, the sum of FOUR BILLION SIX HUNDRED AND" SEVENTY FIVE MILLION, YFOUR HUNDRED AND FORTY FOUR THOUSAND, FOUR HUNDRED AND FIFTY SIX NAIRA being the total amounts set forth opposite the Heads specified in the manner expressed in the second Schedule.
- 6. The said sum on the whole not exceeding the sum of FOUR BILLION SIX HUNDRED AND SEVENTY FIVE MILLION, FOUR HUNDRED AND FORTYFOUR THOUSAND, FOUR HUNDRED AND FIFTY SIX NAIRA shall be appropriated to the purpose and in the manner Expressed in the second schedule as Revised.

FIRST SCHEDULE RECURRENT EXPENDITURE

HEAD	TITLE	N
412	Government House	845,433,955.00
413	Office of the Secretary to the State Government	732,889,385.00
414	Ministry of Agriculture and Natural Resources	210,845,600.00
415	Ministry of Education	71,03,2,815.00
416	Ministry of Finance	290,030,995.00
417	Ministry of Health	131,505,120.00.
418	Ministry of Justice	48,003,495.00
419	Ministry of Works and Housing	125,024,650.00
420	Office of the Auditor - General (State)	28,985,865.00
421	Civil Service Commission	28,416,285.00
422	Judiciary	299,672,930.00
423	Judicial Service Commission	13,187,645.00
424	Local Government Service Commission	17,798,700.00
425	Consolidated Revenue Fund Charges	1,920,387,075.00
426	Contribution to Capital Development Fund	4,675,446,456.00
427	Subvention to Boards and Parastatals	3,975,489,114.00

428	Office of the Accountant - General	75,80	66,255.00
429	Office of the Auditor - General (Local Government)	13,33	32,660.00
430	Ministry of Information	52,14	40,205.00
431	Ministry of Commerce and Industries	86,3	19,610.00
432	Ministry of Water -Resources and Rural Developme	ent 40,1	15,875.00
434	Ministry of Women Affairs and Social Developmen	t 57.58	80.110.00
435	Office of the Head of Service	61,756,380.	00
436	Local Government and Chieftaincy Affairs (Govt Ho	ouse) 31,5'	76,365.00
437	Ministry of Environment	94,8	13,545.00
438	Ministry of Special Duties	18,93	33,025.00
439	Min. of Rural Infrastructure and Communit Dev.	75,8	70,190.00
440	Adamawa State Planning Commission	34,7	76,050.00
441	Ministry of Youths and Sports	29,32	24,875.00
442	Ministry of Culture and Tourism	31,68	80,725.00
443	Establishment and Training Department	40,12	23,200.00
444	Adamawa .State Electoral Commission	51,59	95,605.00
445	Deputy Governor's Office	153,486,640	0.00
446	Ministry of Land and Survey	77,28	84,250.00
	TOTAL	14,90	60,250,185.00

SECOND SCHEDULE CAPITAL EXPENDITURE

HEAD	TITLE	N
450	Agriculture (Crops)	429,976,000.00
451	Livestock	15,405,000.00
452	Forestry	6,454,000.00
453	Fisheries	1,886,000.00
454	Industry (Manufacturing)	13,250,000.00
455	Energy (Electrification)	82,000,000.00
456	Commerce, Co-operatives and Finance	152,553,360.00
457	Transport.	485,760,000.00
458	Education	715,211,997.00
459	Health	231,440,000.00
460	Information	216,684,000.00

461	Social Development	26,742,000.00
462	Town and Country Planning	20,363,000.00
463	Water	216,766,099.00
464	Sewerage and Drainage	33,175,000.00
465	Survey and Mapping	5,500,000.00
466	Housing	57,288,000.00
467	General Administration	1,964,992,000.00 .
	TOTAL	4,675,446,456.00

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect, but is intended to explain its purpose).

The purpose of this Law is to provide for and to further issue the Revised Appropriation of the sum of \$\mathbb{N}4,675,446,456.00\$ for the services of Adamawa State of Nigeria for the year which includes statutory expenditure under Head 425 as Revised for the year.

HEAD	TITLE	N
425	Pension/Gratuity	698,000,480.00
425	Public Debt Charges	965,000,000.0,0
425	Settlement of confirm Liabilities	17,706,360.00
425	Judiciary (Chief Judge and Grand Khadis Salaries)	2,518,630.00
425	Contribution to Local Government Councils	79,107,595.00
42?	Salaries/Allowance of Public Office Holders	158,054,010.00
	TOTAL	1,920,387,075.00

This printed impression has been carefully compared by me with the Bill which has passed the House and found by me to be a true and correctly printed copy of the Bill.

HAJIYA ASMA'U SALIMU

Clerk to Adamawa State House of Assembly.

T 2 21 1	1 0	0001
Lassent this	day of	2004

BONI HARUNA

Governor

Adamawa State of Nigeria.

SCHEDULE OF BILL

SHORT TITLE	LONG TITLE	SUMMARY OF	DATE PASSED BY
		CONTENTS	HOUSE
Adamawa State	A Bill for a Law to	The Bill seeks to	16th December, 2003
supplementary	issue and further	empower the	
Appropriation Law	issue and	Governor of	
	appropriate the sum	Adamawa State to	
	of Fourteen Billon,	further appropriate	
	Nine Hundred and	the amounts stated in	
	Sixty Million , Two	the Bill for the service	
	Hundred and Fifty	of Adamawa State	
	Thousand One	during the year 2003	
	Hundred and Eighty		
	Five Naira for the		
	services of Adamawa		
	State of Nigeria for		
	the year 2003 which		
	includes statutory		
	expenditure under		
	Head 425 and		
	matters incidental		
	thereto.		

Hajiya Asma'u G. Salimu,

Clerk to Adamawa State House of Assembly