

TrackER

Project Budget

INCOMES Actual

Internal Funding

Starting Budget	200,000
Customer Billing/Invoicing	-
Existing Revenue Streams	-
Other	-
Total Internal Income	200,000

External Funding/Other

Government Grants	-
Foundation Grants	-
Donations	-
Other	-
Total External Income	-

Total INCOME 200,000

EXPENSES Actual

Working staff

Dallas	21,000
John	22,000
Micheal	18,000
Bryant	16,000
Gavin	10,000
Hailie	15,000
Subtotal	102,000

Development

Staff training & technical support	2,000
Software cost	8,000
Hardware & Infrastructure	35,000
Subtotal	45,000

Marketing

Marketing & Promotion	30,000
Subtotal	30,000

Other

General expenses & unforeseen costs	23,000
Subtotal	23,000

Total EXPENSES 200,000

NET (Income - Expenses) -