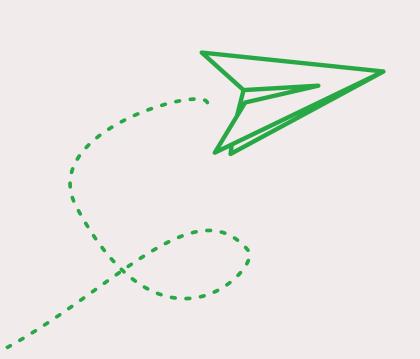
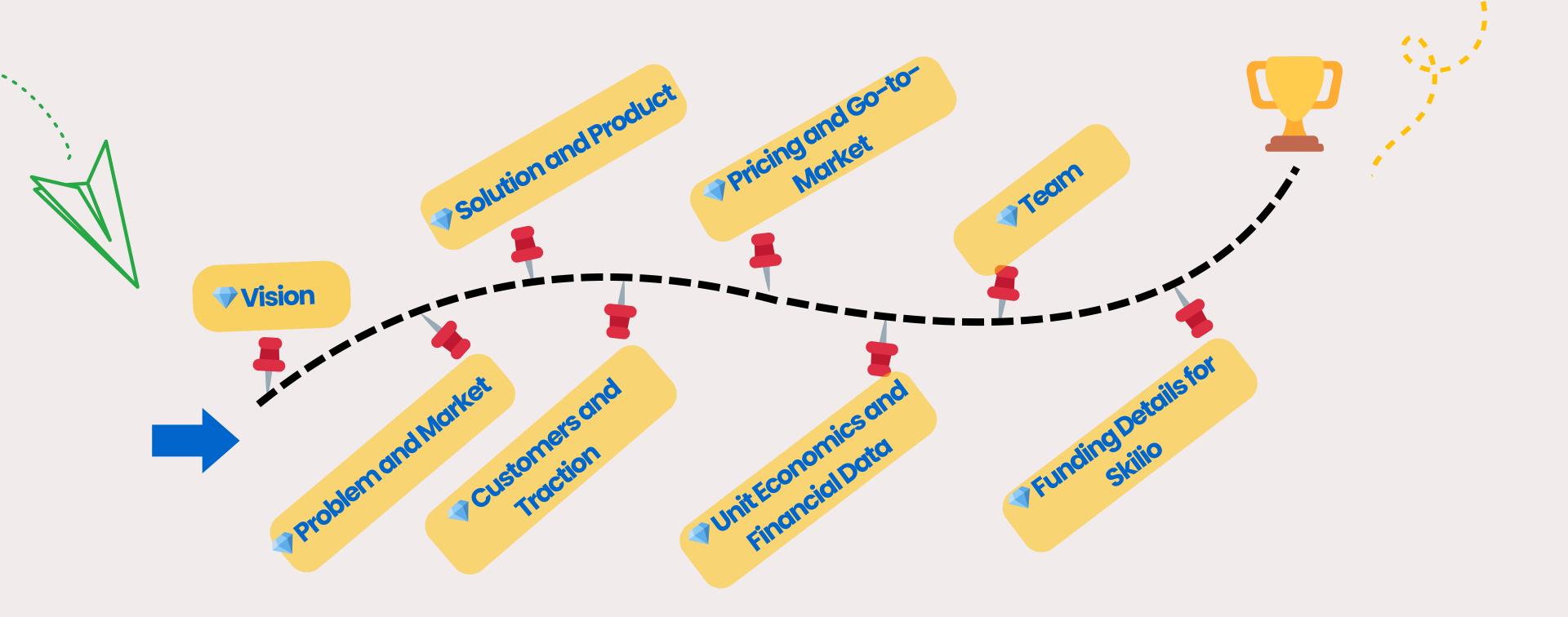


Here, every student becomes the protagonist of their own success.

"LEONARDO CORTE"



# → A new era for education, designed for the needs of tomorrow



# A New Way to Learn: Skilio Transforms the Classroom

## **Our Value Proposition**

Skilio: Transforms school into an interactive adventure, motivating every student to learn with enthusiasm.

#### **Our Product or Service**

• Challenges and personalized content between students and teachers turn learning into a dynamic and engaging experience.

## **The Unifying Mission**

Q Our mission is to transform the education system by making it modern, inclusive, and stimulating, ensuring equitable access to high-quality resources and fostering skills for the future.

Challenge & Market Dynamics

# X An Educational System That Falls Short of Modern Challenges

## **©** The Problem

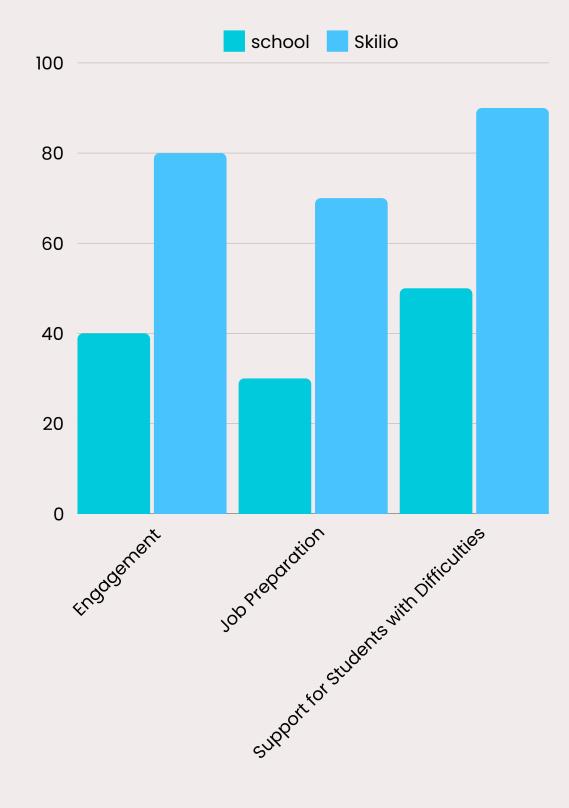
- The traditional education system fails to adequately motivate and engage students.
- Students are not sufficiently prepared for the future of work.
- Significant barriers exist for students with learning difficulties.

# The Urgency of the Problem

- "40% of students report not feeling engaged" (The Global Education Monitoring Report ).
- Only 30% of European schools use up-to-date educational technologies (European EdTech Report.)
- Traditional methods are not aligned with the demands of a digital economy and flexible skillsets (OECD Education Report).

## Why CurrentSolutions Don't Work

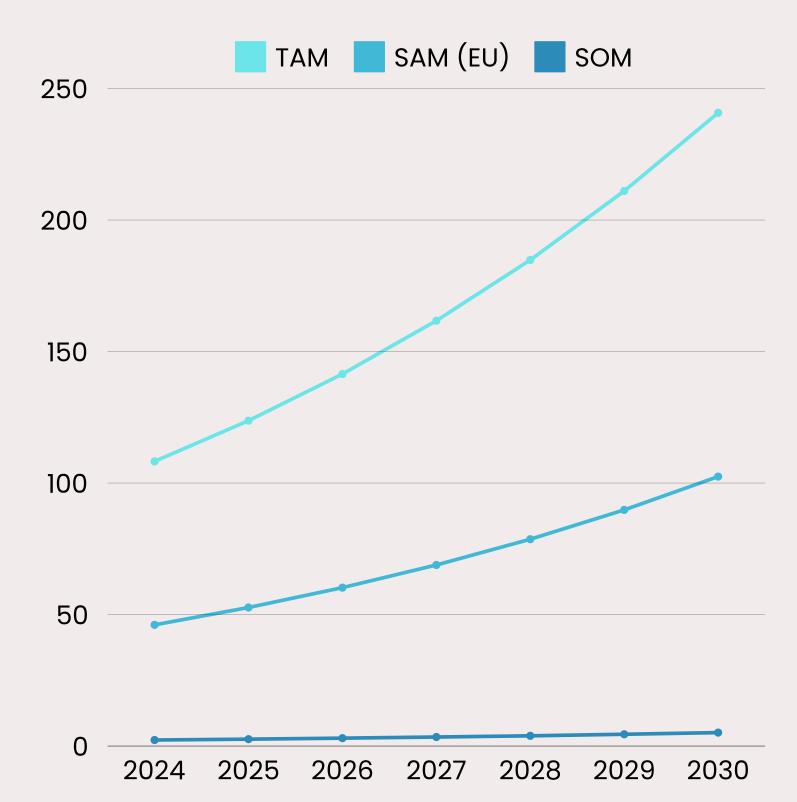
- Old methods fail to meet the needs of digital transformation and remote learning.
- The skills required by the job market are constantly evolving, but education is not keeping pace.

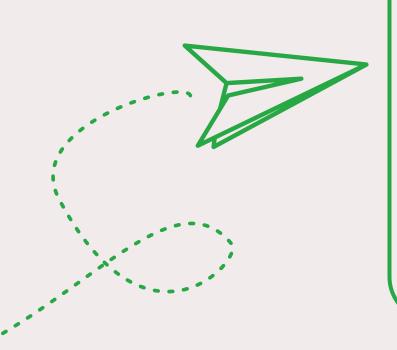


## "A Vast Market Ready for Innovation"



- TAM (Total Addressable Market): "The global EdTech market is estimated at \$108.246 billion by 2024, with an expected growth of 14.3% CAGR over the next 10 years" (Source: Future Market Insights, 2024).
- SAM (Serviceable Available Market): "In Europe, the EdTech market was valued at \$46.09 billion in 2022, with steady growth" (Source: Research and Markets, 2024).
- SOM (Serviceable Obtainable Market): "Skilio plans to expand across Europe, reaching 500 schools by 2025" (Source: Internal market analysis and forecasts).





Challenge & Market Dynamics

## Competitive Positioning of Skilio Network 😸

#### **Competitive Landscape:**

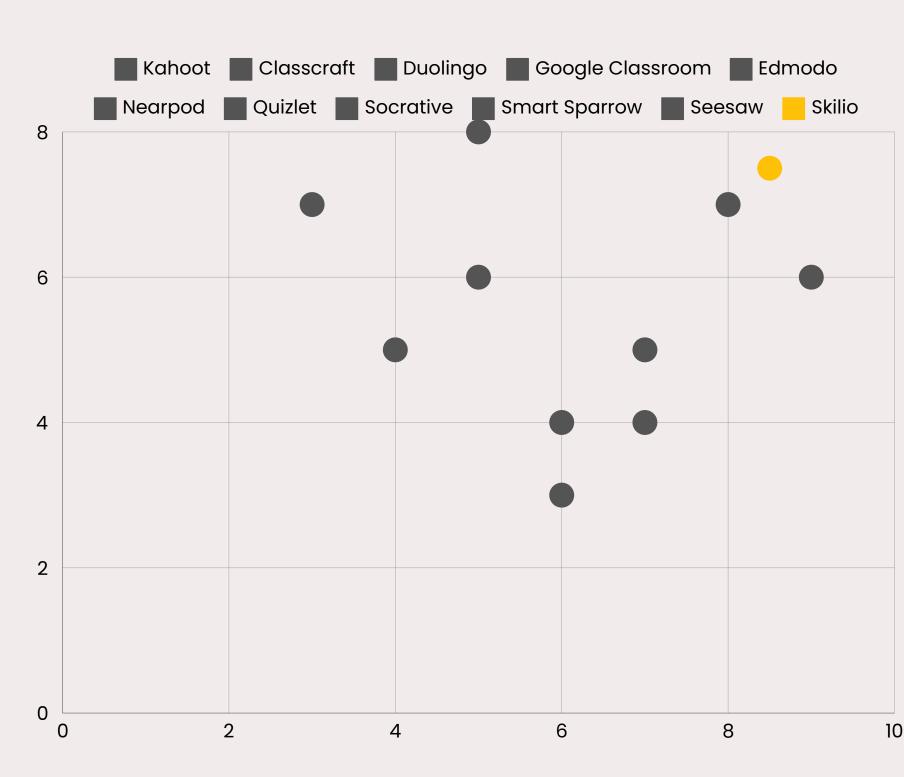
- Google Classroom: Focuses on content but lacks gamification and personalization.
- Kahoot: Strong on gamification but limited in personalized learning and content integration.
- Competitors offer one key feature but lack a comprehensive solution.

## What Makes Skilio Unique:

- Combines gamification, personalized learning, and accessibility into one platform.
- Multilingual and disability-friendly, ensuring inclusivity for all learners.

#### Skilio's Advantages:

- Innovation: Gamification + adaptive learning paths.
- Inclusivity: Support for students with special needs and multiple languages.
- Future-Proof: Prepares students with skills for tomorrow's job market.



The Solution and the Product

## The Solution: Skilio Network

"Skilio transforms learning through gamification, adaptive personalization, and multi-channel accessibility."

**Low Engagement** 

**Gamification makes learning fun and** competitive.

**Limited Accessibility** 

Premium content is available offline

Mismatch with Job Market

Algorithms prepare students with the skills needed for the future workforce

**Barriers for Students with** Disabilities



Support for special educational needs 🔯





#### Advanced Gamification:

"Leaderboards, competitions, and virtual rewards motivate students with a gamified experience that boosts engagement."

## • Personalization Algorithms:

"Adaptive learning paths that tailor content based on student progress."

## Accessibility Technology:

"Multilingual access and offline mode ensure inclusive learning for all students."

## Unique Competitive Advantages:

"Patented algorithms for real-time personalization and strategic partnerships with Google Classroom and Microsoft Teams."

## The Unique Technology and Vision Behind Skilio

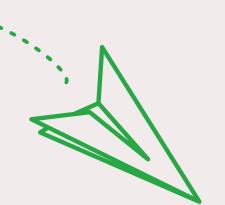


- Features to Develop Immediately:
- Advanced Gamification: Real-time leaderboards and rewards increase student engagement.
- Personalization Algorithms: Realtime, tailor-made educational paths for every student.
- Accessibility Technology:
   Multichannel access, including offline mode, for uninterrupted learning.





- Features to Develop in a Second Round
- Themed Learning Events: Boost student motivation with engaging educational events.
- '# Customizable Avatars and Characters: Create an immersive and personalized learning experience.
- Al for Student Matchmaking: Match students based on shared interests and skill levels to enhance collaboration.





## **Educational Experience with Skilio**

## - Three Success Stories"

#### **Emma, Middle School Student**

- Challenge: Initially disengaged from learning.
- · Solution: Personalized content and gamified challenges kept her motivated.
- Result: Increased math skills by 30% in 6 months and earned a scholarship.



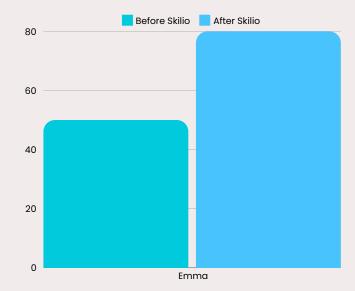


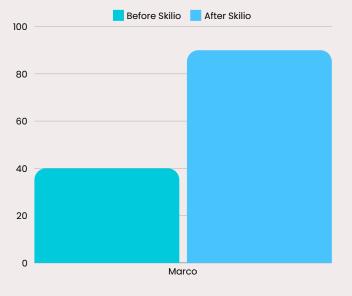


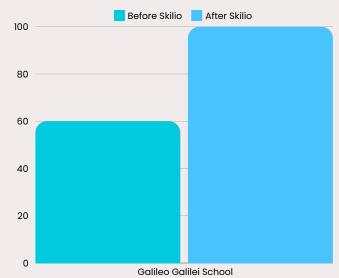
Result: Student engagement up by 50%, recognized as a top teacher.

#### **Galileo Galilei School**

- Challenge: Wanted a more interactive and inclusive learning environment. Solution: Adopted Skilio for gamification and accessibility.
- Result: 40% increase in student engagement and national recognition for innovation.









## The Value of Skilio





- Personalized Learning: Real-time content adaptation.
- Gamification: Leaderboards and rewards increase engagement by 30%.
- Soft Skills: Development of skills like problem-solving and teamwork.





- Time Savings: Automated quiz creation and student progress tracking.
- Advanced Dashboards: Real-time feedback and personalized teaching.
- Professional Development & Soft Skills: Improvement in teaching skills and competencies like leadership and time management.



- Improved Academic Performance: +15% in the first year.
- Reduced Teacher Turnover: Increased satisfaction and school stability.
- ROI: Return on investment with a 20% reduction in operational costs.

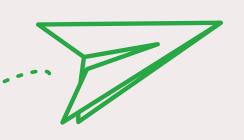
## Skilio Growth Potential and Value

#### **Value for Clients**

- Students:
- TOP Engagement Boost: Gamification and feedback increase engagement by 30-50%.
  - M Lower Dropout Rates: Personalized learning reduces dropouts by 20%.
    - Teachers:
- X Reduced Workload: Automation saves 13 hours weekly, improving efficiency by 40%.
- In Productivity Gain: Real-time dashboards cut admin time by 30%.
  - Schools:
- M Improved Performance: Personalized learning boosts academic results by 20%.
- S Cost Savings: Operational costs reduced by 30%.

#### Skilio's Competitive Edge

- Personalization: Adaptive learning paths enhance effectiveness and engagement.
- TGamification: Rewards and leaderboards increase engagement by 25%.
- Accessibility: Available on mobile, desktop, and offline, reaching 10 million+ students globally.



### **Future Impact Projections**

- Student Engagement: +30-50%.
- Teacher Efficiency: +30-40%.
- School Performance: +20-30%.

## Stickiness and Competitive Advantage of Skilio



## Why is Skilio Engaging?

- Camification: Challenges and rewards boost retention by 70%.
- Personalization: Tailored learning paths improve satisfaction by 20%.
- Retwork Effect: More schools adopting Skilio increases its value, fostering collaboration and competition.

## **Unique Competitive Advantages**

- Proprietary Algorithms: Real-time personalization, unique in the market.
- Multichannel Accessibility: Access via mobile and offline, useful for areas with limited connectivity.
  - ESeamless Integration: Skilio integrates easily with Google Classroom and Microsoft Teams.

## **Barriers to Entry**

- Proprietary Technology: Advanced algorithms that are hard to replicate.
  - Network Effect: Growing adoption strengthens platform value.



- **X Upsell:** Premium modules for soft skills and certifications.
  - Scalability: Easy implementation without major costs.

Pricing and Go-to-Market

## Pricing Model in

**Value Proposition Quantification:** 

• In Impact of Premium Features: Advanced gamification modules increase student engagement by 30%, while personalized learning paths boost academic performance by 20% (Source: Springer EdTech Review, 2024).

#### **Natural Upsell:**

• Gradual Transition to Premium: Schools naturally adopt premium features as they experience better student performance and administrative efficiency.





Limited access to basic features.

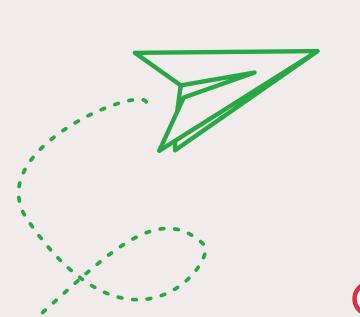


Monthly/annual subscription for advanced features (personalized learning paths, certifications, and advanced analytics).



Custom solutions for school networks with advanced management and reporting tools.

**30-Day Free Trial on both the full subscription and individual features.** 



## **Customer Acquisition Strategy**

#### **Current Acquisition Model:**

- Referral Program: Teachers and schools earn tokens by inviting new users, promoting organic growth.
- Collaborations: Partnerships with ONG and educational institutions to support schools with limited budgets.
  - © Direct Sales: Targeting private school networks and top-tier institutions for Enterprise plans.

Initial focus on private and top-tier schools in Italy.

Phase 2 (Year 2)

Expansion into European



markets

#### **Strategic Partnerships:**

- NGO Partnerships: Promote adoption in schools with limited resources.
  - Integration with Tools: Seamless integration with Google Classroom, Microsoft Teams, and Duolingo.
- III Government Agreements: Facilitate adoption in public schools across Europe.

#### **Unique Channels:**

- E Content Marketplace: Teachers can buy and sell personalized educational resources.
- \* Tokens: Access to advanced features, exclusive content, and certifications.

#### Unit Economics and Financial Data Customer Acquisition Cost (CAC) Lifetime Value (LTV) Churn Rate 350 **Unit Economics** 300 250 200 150 100 50 2025 2027 2028 2029 Key Strategy: Leverages inbound marketing, **Customer Acquisition** Avg CAC: €75 per student, €100 per teacher, referral programs, and ONG partnerships to reach €150 per school. Cost (CAC) schools efficiently. Growth Opportunity: Upsell premium modules, Avg LTV: €250 per customer. Lifetime Value (LTV) certifications, and exclusive content to increase customer value. Impact: Every euro spent on acquisition yields 3x LTV/CAC Ratio: 3.3:1. LTV/CAC Ratio return, supporting scalability and sustainability. **Retention Drivers: Gamification and personalized** Churn Rate: 17% (2025), projected to reduce **Retention & Churn** learning paths will help retain users and lower

to 10% by 2029.

churn.

## Historical Data and Financial Metrics

## Customer Projections, ARR, and Employees (2025–2029)

Customer Projections (2025-2029)

- Year 1 (2025): 2,500
- Year 3 (2027): 12,000
- Year 5 (2029): 25,000

## **Projected Employees:**

- Year 1 (2025): 8
   employees.
- Year 5 (2029): 50
   employees.

5000

7000000.0 m

2025

2026

2027

2028

## **Annual Recurring Revenue (ARR) Projections:**

- Year 1 (2025): €500,000 ARR.
- Year 3 (2027): €3 million ARR.
- Year 5 (2029): €7 million ARR.

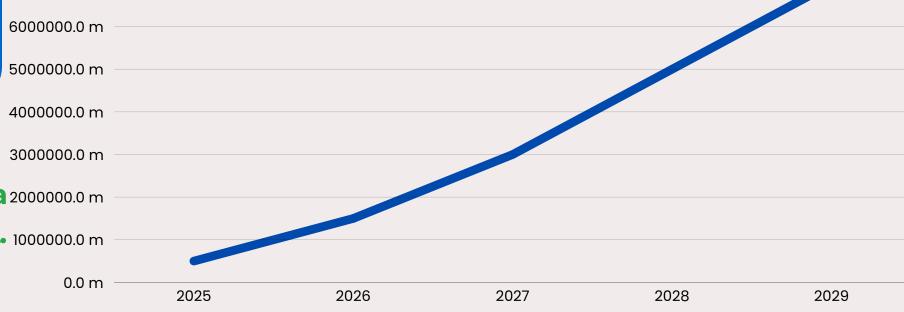
# Customer Projections Projected Employees 50 40 15000 20000 20 20

## **Annual Recurring Revenue (ARR) Projections**

2029

2025

2027

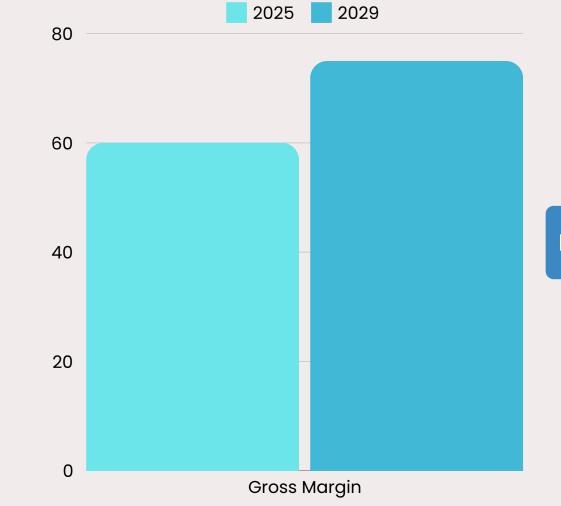


#### **Projected Employees**

Rationale: The growth in the number of schools adopting Skilio will require a 2000000.0 m larger team to manage customer support, sales, and platform development. 1000000.0 m

## M Historical Data and Financial Metrics





## **Gross Margin:**

- Year 1 (2025): 60%.
- Year 5 (2029): 75%.



Growth driven by:
 operational cost reductions and increased efficiency through platform scalability.

## Financial Data and Future Projections for Skilio \$

#### **Historical Financial Data:**

• 2024: No revenue generated, product development phase and pilot launch in Italy.

			•			
Year	Paying Customers	ARR (Annual Revenue)	LTV (Customer Lifetime Value)	Churn Rate	Employees	Gross Margin
2025	2,500	€500,000	250 €	17 %	8	60%
2026	6,000	1.2 milion €	275 €	14 %	15	65%
2027	12,000	3 milion €	300 €	12 %	25	70%
2028	18,000	5 milion €	325 €	11 %	35	72%
2029	25,000	7 milion €	350 €	10 %	50	75%

#### **Key Metrics for the Future:**

- LTV Growth: Increase from 250€ to 350€ by 2029, driven by premium modules and certifications.
- Reduced Churn Rate: Projected drop from 17% to 10% over 5 years, thanks to improved user retention.
- Gross Margin: Rising from 60% to 75% by 2029, due to platform scalability and operational cost optimization.









#### **Founder & Visionary Leader: Leonardo Corte**

Behind Skilio – Founder & CEO

My name is Leonardo Corte, I'm 18 years old, and I live in
Lavagna, Italy. I am passionate about innovation and
educational technology, driven by the desire to create
pathways that help people reach their full potential.
That's why I decided to found Skilio, an EdTech platform
that aims to revolutionize education through gamification
and personalized learning.

#### My Key Skills:

• Innovative Vision \*\*: Despite my young age, I have a clear understanding of how technology can change the way we learn, making education more engaging, accessible, and adaptable for every student.•

Entrepreneurial Spirit ©: I love to create and innovate. Skilio is my response to an urgent need: modernizing education by turning schools into stimulating environments that motivate students.

 Passionate Leadership : I am determined to build a team capable of bringing Skilio to success, making it a leading platform in the global education sector.

## Skilio's Next Steps

"My dream is to create a platform that makes learning more fun and accessible, allowing every student to reach their full potential. • "

Skilio is the project I'm building to transform education and make it more interactive and modern."

Step 4 Seed Round Fundraising: raise the funds to officially launch Skilio and bring my vision to life.

I am currently working on building Skilio from the ground up, focusing on platform development and creating strategic partnerships. The next steps for me and Skilio are:

Step 3 Team Expansion: experts in technology, pedagogy, and marketing to the platform's development.

Step 2 Strategic Partnerships seeking collaborations with schools and institutions to test the platform

Step 1 Platform Development: creation of Skilio's beta version,



## Skilio Funding Overview

## **Seed Round Objective:**

- Amount to raise: €800K €1M
- Funds will be used for product development, launching in Italy, testing in schools, and acquiring initial paying customers.
- Pre-money valuation: €3.5M (based on EdTech market growth potential estimated at \$108B by 2024, with a 14.3% CAGR).
- The goal is to secure the resources needed to expand, gain users, and validate the business model, starting in Italy and moving to Europe.

## Fund Usage Strategy:

- Product Development: Enhancing the platform with personalized learning algorithms, gamification, analytics, and certifications.
- Marketing & Market Testing: Focus on launching in Italy with inbound marketing and partnerships with schools and educational organizations.
- Sales & Customer Acquisition: Focus on acquiring public and private schools, expanding to Europe in Year 2.
- Operational Costs: Funds will cover technical support and customer service.
  - Buffer for Contingencies: Reserved for unexpected expenses or growth opportunities.

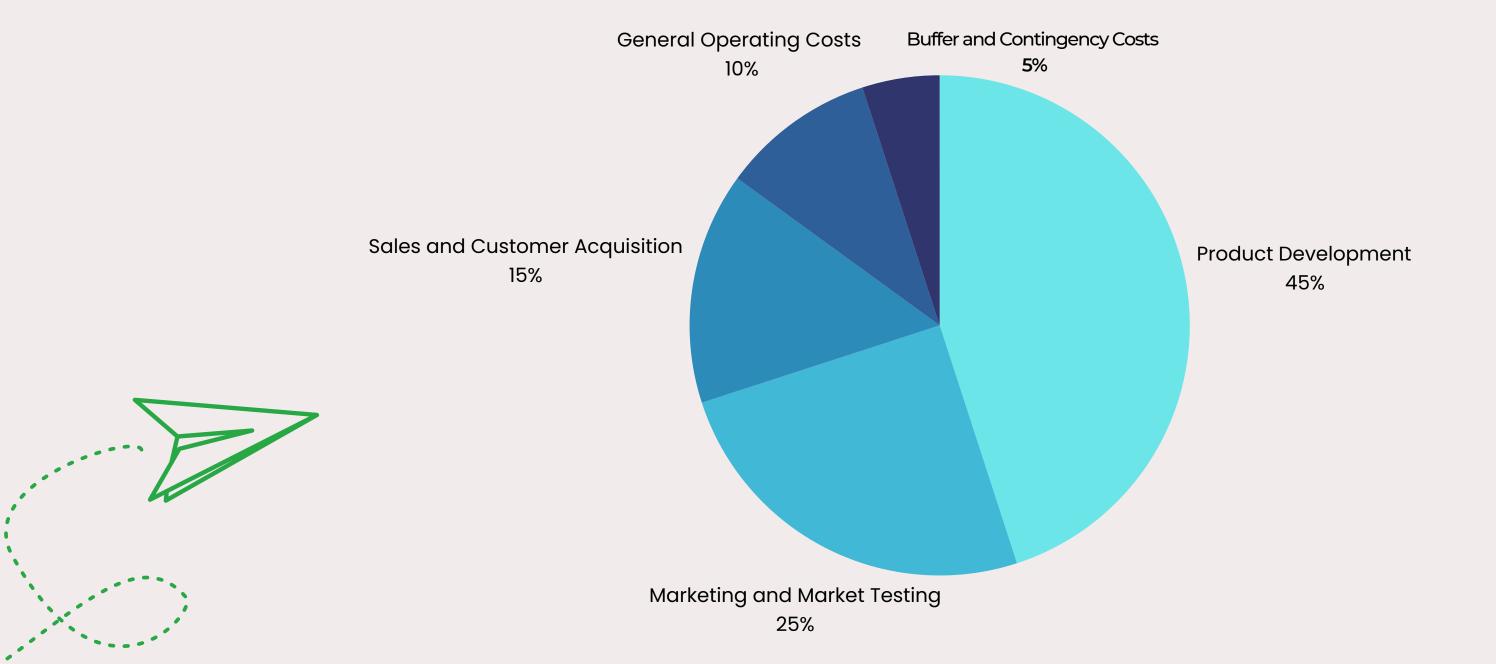


Area	Allocazion e (%)	Importo (€)
Sviluppo del Prodotto	45%	360K - 450K
Marketing & Test di Mercato	25%	180K - 250K
Vendite & Acquisizione Clienti	15%	120K - 150K
Costi Operativi Generali	10%	80K - 100Kì
Buffer & Spese Contingenti	5%	40K - 50K
Totale	100%	€800K - €1M



## Skilio Funding Overview

Upside Potential: This round is an opportunity to invest in a platform with potential to lead the EdTech market, with planned expansion to Europe and emerging markets like India and Southeast Asia.







With the EdTech market ready for innovation, Skilio is at the heart of change.

Investing in us means betting on the future of education and joining a project that combines gamification and personalization."



Join us. Now is the time to invest in the future of education. Contact us and discover how you can be part of this transformation with Skilio.





