

GOSWAMI, AKSHAY													
W40	W41	P10 W42	W43	W44	W45	W46	P11 W47	W48	W49	W50	P12 W51	W52	W53
VISITS				REVENUE				AVG VIS					
673				\$120,457				\$179.0					
		Visits			Revenue								
CLINIC	499		74%		\$72,993		61%						\$146.3
HOSPITAL	174		26%		\$47,464		39%						\$272.8

CLINIC

	VISITS	%	REVENUE	%	AVG VISIT
CML	166	33%	\$26,304	36%	\$158.5
MCD	304	61%	\$40,118	55%	\$132.0
MCR	9	2%	\$1,056	1%	\$117.3
SP	20	4%	\$5,660	8%	\$283.0
Total	499	100%	\$73,138	100%	\$146.6

COMPLEXITY MIX

CML	12%	83%
MCD	22%	75%
MCR		100%
Total	18%	78%

■ Low
 ■ Moderate
 ■ High

VISITS VS REVENUE

Week	Visits	Revenue (\$K)
W40	10	1.5
W41	32	4.0
W42	31	4.0
W43	31	3.5
W44	31	3.0
W45	46	6.0
W46	38	5.5
W47	36	4.0
W48	22	3.0
W49	46	4.5
W50	30	2.5
W51	38	4.0
W52	36	5.5
W53	60	4.5

FERTILITY

● OB
 ● GYN
 ● IO PROC
 ● FERTILITY

VISITS

Specialty	Visits
OB	307
GYN	140
IO PROC	51

REVENUE

Specialty	Revenue (\$)
OB	\$35,866
GYN	\$15,142
IO PROC	\$21,920

HOSPITAL

	VISITS	%	REVENUE	%	AVG VIS
CML	25	14%	\$21,526	45%	\$861.0
MCD	146	84%	\$25,939	55%	\$177.7
SP	3	2%			
Total	174	100%	\$47,464	100%	\$272.8

VISITS MIX

CML	<div style="display: flex; justify-content: space-around;"><div style="width: 56%; background-color: #f4a460;"></div><div style="width: 12%; background-color: #4682b4;"></div><div style="width: 28%; background-color: #dc143c;"></div></div>
MCD	<div style="display: flex; justify-content: space-around;"><div style="width: 22%; background-color: #f4a460;"></div><div style="width: 1%; background-color: #4682b4;"></div><div style="width: 77%; background-color: #dc143c;"></div></div>
SP	<div style="display: flex; justify-content: space-around;"><div style="width: 33%; background-color: #f4a460;"></div><div style="width: 67%; background-color: #dc143c;"></div></div>
Total	<div style="display: flex; justify-content: space-around;"><div style="width: 27%; background-color: #f4a460;"></div><div style="width: 3%; background-color: #4682b4;"></div><div style="width: 69%; background-color: #dc143c;"></div></div>

VISITS VS REVENUE

Legend: ■ REVENUE ■ VISITS

VIS MIX

Legend: ■ ER DEPT ■ DELIVERIES ■ SURGERY

REV MIX

Legend: ■ ER DEPT ■ DELIVERIES ■ SURGERY

CLINIC MIX					COMPLEXITY	
Complexity		VISITS	% REVENUE	% AVG VISIT		
	GYN	95	19%	\$8,025	11%	\$84.5
	GYN W/ SONO	20	4%	\$3,556	5%	\$177.8
	OB	135	27%	\$7,523	10%	\$55.7
	OB W/SONO	153	31%	\$27,280	37%	\$178.3
	WELL	4	1%	\$162	1%	\$190.5
	IQ PROC	3	1%	\$411	1%	\$137.0
	FERTILITY	1	0%	\$210	0%	\$210.0
	Subtotal	411	82%	\$47,768	65%	\$116.2
	Standard	GYN	4	1%	\$478	1%
OB		16	3%	\$617	1%	\$38.6
OB W/SONO		3	1%	\$444	1%	\$148.6
WELL		17	3%	\$2,321	3%	\$136.5
IQ PROC		48	10%	\$21,509	29%	\$448.1
Subtotal		88	18%	\$25,370	35%	\$288.3
Total general		499	100%	\$73,138	100%	\$146.6

19%

80%

90%

37%

63%

1%

90%

75%

25%

33%

67%

100%

18%

78%

Low

Moderate

High

WELL

19%

81%

SICK&WELL

WELL

		HOSPITAL MIX				
		VISITS	%	REVENUE	%	AVG VISIT
Deliveries	V. DELIVERY	35	22%	\$26,136	56%	\$746.3
	C-SECTION	11	7%	\$14,512	31%	\$1,319.3
	Subtotal	46	29%	\$40,648	87%	\$883.3
Surgery	MAJOR	5	3%	\$1,051	2%	\$210.2
	Subtotal	5	3%	\$1,051	2%	\$210.2
Subsequent Visit	ADM/DC SAME DAY-HI CPLX	3	2%	\$518	1%	\$172.7
	HOSP SUB CARE-MOD CPLX	6	4%	\$247	1%	\$41.1
	HOSP SUB DAY-LOW CPLX	48	30%	\$1,625	3%	\$33.8
	NB D/C DAY	53	33%	\$2,668	6%	\$50.3
	Subtotal	110	68%	\$5,057	11%	\$46.6
Total general		161	100%	\$46,756	100%	\$290.3

NPS		MISSED RATE	FU COMPLIANCE
P12	Total general		
SCORE	41.7	29.1%	64.7%
REVIEWS	12		