

| BESCOS, PILAR |     |            |     |           |      |            |     |         |     |     |            |         |     |
|---------------|-----|------------|-----|-----------|------|------------|-----|---------|-----|-----|------------|---------|-----|
| ■             |     |            |     |           |      |            |     |         |     |     |            |         |     |
| W40           | W41 | P10<br>W42 | W43 | W44       | W45  | P11<br>W46 | W47 | W48     | W49 | W50 | P12<br>W51 | W52     | W53 |
| VISITS        |     |            |     | REVENUE   |      |            |     | AVG VIS |     |     |            |         |     |
| 724           |     |            |     | \$129,414 |      |            |     | \$178.7 |     |     |            |         |     |
| Visits        |     |            |     | Revenue   |      |            |     |         |     |     |            |         |     |
| %             |     |            |     | %         |      |            |     |         |     |     |            |         |     |
| CLINIC        | 724 | 100%       |     | \$129,414 | 100% |            |     |         |     |     |            | \$178.7 |     |

| CLINIC |        |      |           |      |           |
|--------|--------|------|-----------|------|-----------|
|        | VISITS | %    | REVENUE   | %    | AVG VISIT |
| CML    | 709    | 98%  | \$126,781 | 98%  | \$178.8   |
| MCR    | 1      | 0%   | \$180     | 0%   | \$180.0   |
| SP     | 14     | 2%   | \$2,670   | 2%   | \$190.7   |
| Total  | 724    | 100% | \$129,631 | 100% | \$179.0   |

COMPLEXITY MIX

CML

100%

Total

100%

Moderate

VISITS VS REVENUE

■ REVENUE  
■ VISITS

GYN

PCP

VISITS

REVENUE

\$285

HOSPITAL

VISITS MIX

VISITS VS REVENUE

VIS MIX

REV MIX

| CLINIC MIX    |          |        |      |           |      |           |
|---------------|----------|--------|------|-----------|------|-----------|
|               |          | VISITS | %    | REVENUE   | %    | AVG VISIT |
| Complexity    | GYN      | 1      | 0%   | \$285     | 0%   | \$284.8   |
|               | WELL     | 89     | 12%  | \$24,911  | 19%  | \$279.9   |
|               | PCP      | 416    | 57%  | \$61,790  | 48%  | \$148.5   |
|               | Subtotal | 506    | 70%  | \$86,985  | 67%  | \$171.9   |
| Standard      | WELL     | 210    | 29%  | \$41,549  | 32%  | \$197.9   |
|               | PCP      | 8      | 1%   | \$1,097   | 1%   | \$137.2   |
|               | Subtotal | 218    | 30%  | \$42,646  | 33%  | \$195.6   |
| Total general |          | 724    | 100% | \$129,631 | 100% | \$179.0   |

COMPLEXITY

100%

93%

7%

27%

73%

39%

61%

LowModerate

WELL

30%

70%

SICK&WELLWELL

HOSPITAL MIX

| NPS           |       |               | MISSED RATE | FU COMPLIANCE |
|---------------|-------|---------------|-------------|---------------|
|               | P12   | Total general |             |               |
| SCORE REVIEWS | 50.08 | 50.08         | 16.8%       | 14.9%         |