



FILTERS

region	All
market	All
division	All
customer	All
FY	2019

P & L

By Fiscal Months

All values in USD

Metrics	Quarters																Grand To		
	Q1			Q2			Q3			Q4									
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug							
Net Sales		6.5M	8.0M		10.7M	11.4M		6.5M	6.1M		6.4M	6.3M		6.5M	6.2M		6.5M	6.3M	87.5M
COGS		3.8M	4.7M		6.3M	6.7M		3.9M	3.5M		3.8M	3.7M		3.8M	3.6M		3.8M	3.7M	51.2M
Gross Margin		2.6M	3.4M		4.5M	4.7M		2.7M	2.6M		2.7M	2.6M		2.6M	2.6M		2.7M	2.6M	36.2M
GM %		40.9%	42.0%		41.5%	41.4%		40.9%	41.9%		41.5%	41.4%		40.8%	42.0%		41.5%	41.4%	41.4%



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