

Survey Responses from over 100 Biobanks

Startup and Ongoing Spend

Biobank #	Initial Startup Spend	Annual Operating Budget																		Grand Total
		Additional equipment purchases (Capital and non)	Certification and accreditation	Consumables	Employee payroll	Equipment maintenance and replacement	Informatics, computers and electronics additions/upgrades	Marketing and sales	Office supplies	Off-site storage	Other: Legal licensing fee	Other: Miscellaneous	Other: Not specified	Other: Pathologists' post mortem tissue recovery fees/labor	Rentals and leasing	Staff/Management education and training	Total annual budget for operational expenditures	Travel and transportation	Vendors and consultants	
1	\$600,000	\$40,000		\$50,000	\$65,000	\$20,000	\$3,000		\$10,000							\$3,000		\$3,000		\$188,000
2	\$1,000,000			\$7,000	\$120,000	\$110,000	\$5,000													\$248,000
3	\$100,000	\$200,000	\$750	\$500,000	\$200,000	\$200,000	\$400,000		\$5,000							\$10,000		\$1,000		\$1,516,750
4	\$150,000	\$40,000		\$15,000	\$525,000	\$15,000	\$11,000		\$2,000							\$5,000		\$12,000		\$625,000
5	\$1,600,000				\$156,000	\$655,000				\$25,000						\$4,800				\$840,800
6		\$80,000		\$300,000	\$500,000	\$20,000	\$300,000		\$1,000							\$1,000		\$3,000		\$1,205,000
7	\$98,000	\$10,000	\$29,000	\$15,000	\$195,000	\$10,000	\$7,000		\$2,000							\$6,000		\$7,000		\$281,000
8	\$1,000,000	\$100,000		\$150,000	\$305,000	\$10,000	\$5,000		\$10,000							\$5,000		\$50,000	\$10,000	\$645,000
9	\$300,000	\$1,000		\$2,000	\$30,000	\$1,000	\$1,000											\$200		\$35,200
10				\$125,000	\$830,000	\$10,000	\$10,000		\$10,000						\$10,000	\$20,000		\$23,000	\$10,000	\$1,048,000
11	\$1,000,000	\$50,000	\$5,000	\$65,000	\$652,000	\$56,000	\$10,000		\$1,800									\$6,750		\$846,550
12	\$100,000	\$15,000			\$20,000		\$8,000		\$1,500									\$8,000		\$52,500
13	\$1,600,000	\$5,000		\$15,000	\$202,000	\$5,000	\$3,000		\$1,000						\$20,000	\$6,000		\$6,000	\$25,000	\$288,000
14	\$1,200,000	\$10,000	\$5,000	\$45,000	\$1,200,000	\$40,000	\$65,000											\$15,000		\$1,380,000
15	\$150,000	\$15,000		\$40,000	\$35,000	\$5,000	\$5,000									\$5,000		\$5,000		\$110,000
16	\$250,000	\$100,000		\$60,000	\$350,000	\$25,000	\$12,000		\$10,000									\$2,000	\$2,000	\$561,000
17	\$80,000	\$15,000		\$70,000	\$950,000	\$60,000	\$30,000	\$20,000	\$6,000					\$37,500				\$15,000	\$10,000	\$1,213,500
18	\$20,000			\$10,000	\$30,000	\$5,000	\$10,000		\$5,000											\$60,000
19	\$322,000				\$340,000															\$340,000
20	\$50,000			\$8,000	\$35,000	\$5,500	\$1,000		\$500								\$50,000			\$100,000
21	\$500,000			\$3,500	\$95,000	\$5,000	\$250	\$10,000	\$1,000							\$5,000				\$119,750
22	\$15,000,000	\$10,000		\$5,000	\$100,000	\$5,000	\$5,000			\$2,500					\$5,000			\$5,000		\$145,000
23	\$1,500,000		\$20,000	\$140,000	\$850,000	\$40,000	\$15,000		\$27,000							\$28,000				\$1,120,000
24	\$40,000	\$2,000		\$3,000	\$1,000	\$1,000	\$1,000		\$1,000							\$1,000			\$1,000	\$10,000
25	\$200,000			\$40,000	\$864,000	\$110,000	\$200,000		\$28,000						\$18,000	\$7,500				\$1,281,500
26				\$40,000	\$136,000	\$10,000	\$10,000		\$5,000		\$14,000					\$10,000				\$211,000
27	\$845,000	\$10,000		\$10,000	\$800,000	\$10,000	\$10,000	\$5,000	\$7,000				\$180,000		\$10,000	\$7,000		\$13,000	\$35,000	\$1,097,000
28				\$500	\$150,000		\$1,000			\$15,000						\$5,000				\$171,500
29	\$600,000	\$100,000	\$2,000	\$171,000	\$1,180,000	\$50,000	\$20,000		\$2,000						\$70,000	\$5,000				\$1,600,000
30	\$130,000			\$8,000	\$90,000	\$10,000	\$10,000								\$20,000			\$2,000		\$140,000
31		\$15,000		\$30,000	\$230,000	\$4,000	\$10,000									\$27,000				\$316,000
32	\$900,000	\$27,000	\$3,000	\$35,000	\$260,000	\$5,000	\$5,000		\$2,000	\$40,000						\$3,000				\$380,000
33	\$20,000	\$35,000	\$750	\$20,000	\$225,000	\$17,500	\$10,000		\$1,000							\$4,500		\$1,000		\$314,750
34	\$250,000			\$100,000	\$350,000	\$34,000	\$10,000		\$1,000									\$5,000		\$500,000
35	\$2,000,000	\$10,500		\$139,000	\$351,000	\$17,800	\$7,800		\$1,600						\$7,700	\$5,600			\$1,000	\$542,000
36	\$777,000		\$5,000	\$3,500	\$335,000	\$8,000			\$1,000							\$5,000		\$2,000		\$361,500
37	\$200,000			\$25,000	\$500,000		\$25,000								\$5,000			\$50,000		\$600,000
38	\$660,000	\$50,000		\$10,000	\$210,000		\$10,000	\$5,000	\$2,000							\$5,000			\$40,000	\$332,000
39	\$75,000	\$20,000			\$80,000		\$10,000									\$2,000			\$8,000	\$120,000
40	\$350,000	\$15,000		\$29,000	\$600,000	\$2,000	\$25,000													\$678,000
41	\$900,000	\$12,000	\$7,000	\$22,000	\$130,000	\$30,000	\$10,000	\$1,000	\$1,000							\$5,000		\$7,000		\$2,750,000
42	\$406,250	\$5,000		\$7,000	\$10,000	\$2,000	\$4,000		\$300	\$400					\$1,300			\$2,000		\$32,000
43	\$400,000	\$35,000		\$25,000	\$20,000	\$6,500	\$2,000		\$1,000							\$5,000		\$3,000	\$3,000	\$100,500
44	\$40,000				\$70,000		\$1,000		\$500							\$2,500				\$74,000
45	\$15,000	\$2,200	\$2,000	\$2,200	\$10,000	\$1,000	\$10,000	\$1,000	\$880							\$5,000		\$1,000		\$35,280
46	\$10,000,000	\$450,000	\$17,000	\$3,500,000	\$9,500,000	\$720,000	\$215,000	\$35,000	\$80,000						\$45,000	\$270,000		\$10,000	\$2,310,000	\$17,152,000
47	\$100,000	\$20,000		\$10,000	\$100,000	\$5,000	\$1,000		\$3,000									\$1,000		\$140,000
48	\$500,000			\$90,000	\$175,200	\$30,000			\$5,000									\$3,000		\$303,200
49	\$6,381,248	\$22,400	\$5,634	\$12,000	\$259,459	\$3,000	\$12,042	\$4,789	\$1,000						\$69,653	\$14,362				\$404,339
50	\$80,000		\$5,000	\$30,000	\$445,000	\$15,000			\$5,000							\$10,000			\$92,000	\$602,000
51	\$1,000,000	\$20,000		\$150,000	\$365,000	\$50,000	\$5,000	\$250	\$5,000			\$15,000						\$2,500		\$612,750
52	\$50,000	\$10,000		\$5,000	\$450,000	\$1,000	\$2,000		\$1,000							\$3,000		\$500	\$5,000	\$477,500
53	\$272,220	\$8,500	\$3,000	\$20,000	\$26,950	\$7,250	\$2,000	\$2,000	\$450							\$2,000				\$72,150
54		\$15,000	\$5,000	\$60,000	\$250,000	\$20,000	\$5,000		\$2,000						\$36,000	\$1,000		\$2,000		\$396,000
55		\$25,000		\$15,000	\$80,000	\$10,000			\$5,000									\$5,000		\$140,000
56		\$91,000	\$1,000	\$835,000	\$723,000	\$18,000	\$1,000		\$6,000				\$91,000		\$198,000	\$10,000		\$84,000	\$14,000	\$2,072,000
100A	\$50,000	\$20,000		\$20,000	\$130,000	\$20,000	\$2,500		\$1,000											\$193,500
103A	\$200,000	\$10,000			\$50,000	\$10,000	\$10,000									\$10,000			\$10,000	\$100,000
106A	\$200,000			\$200,000	\$700,000															\$1,000,000
60A	\$50,000			\$2,000	\$2,000															\$4,000
62A					\$200,000															\$200,000
65A	\$350,000	\$22,559		\$250,000	\$795,041	\$160,000	\$33,000		\$39,931	\$75,000			\$2,410,944		\$50,000			\$63,525		\$3,900,000
66A				\$100,000	\$200,000	\$30,000			\$5,000											\$335,000
67A				\$100	\$150	\$20														\$270
71A				\$15,000	\$85,000														\$15,000	\$115,000
76A				\$10,000	\$110,000		\$10,000		\$2,000											\$132,000
77A	\$250,000	\$80,000		\$12,000	\$160,000	\$10,000	\$15,000		\$3,000						\$8,000	\$5,000				\$293,000
86A	\$2,000			\$500					\$100	\$200								\$100		\$900
87A		\$22,000		\$24,000	\$250,000	\$2,000			\$2,000							\$1,000		\$7,000		\$308,000
94A	\$500,000	\$27,000	\$1,000	\$15,000	\$170,000	\$5,500			\$250							\$1,500		\$3,000		\$223,250
95A	\$4,500,000	\$100,000		\$40,000	\$286,000	\$50,000	\$40,000		\$5,000							\$8,000			\$25,000	\$554,000
97A	\$120,000	\$10,000		\$15,000	\$250,000	\$10,000	\$5,000		\$5,000									\$5,000		\$300,000
98A	\$15,000,000	\$300,000	\$50,000	\$50,000	\$800															

