

## NOTES TO THE ANNUAL ACCOUNTS

## STATEMENT 8

## 30. AGENCY SERVICES

**Expenditure****Local Bus Services**

Cross boundary bus services where other local authorities contract for the services and charge West Lothian for shared cross boundary agreements.

566

729

**Residential Schools and other Social Work payments**

Costs incurred in relation to residential care for children under the age of 18 who are deemed to be a significant risk to themselves or others in the community. Secure care is provided by third sector organisations. Secure care provides intensive support and safe boundaries whilst providing care, including health and education.

737

898

**Special School Placements**

Costs incurred in respect of West Lothian children who are in receipt of supported education services provided by other local authorities outwith the West Lothian Area.

199

199

**Community Testing Programme**

Costs incurred in the provision of the Community Testing Programme.

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144

**Other**

Provision of other services – Speech Therapy, Additional Needs Support, Corporate Procurement, Taxi Inspection and Mortuary Fees etc.

1,298

1,190

**Non Domestic Rates**

The council provides a collection service for Scottish Government in relation to Non-Domestic Rates. The difference between funding received and costs incurred is fully funded by Scottish Government and is included as a debtor in the council's Balance Sheet.

86,211

77,668

**Total Expenditure**

89,011

80,828

**Income****Scottish Water Collection Services**

The council has an agreement with Scottish Water whereby it collects water and waste charges in conjunction with collection of council tax for a collection fee.

610

557

**Social Work Services**

Income in respect of delivery of support for people with alcohol and drug problems. This is delivered through West Lothian Council's Social Work Addictions Team and funded by National Health Service under our Alcohol and Drug Partnership contracts.

2,088

1,678

**Local Bus Services**

Cross boundary bus services where West Lothian contract for the services and recharge other local authorities for shared cross boundary agreements.

215

263

**Special School Placements**

Recovery of the cost of provision of supported education provided to Other Local Authority children living outwith the West Lothian boundary but receiving educational services in West Lothian.

759

489

**Business Gateway**

Agreement between City of Edinburgh Council and West Lothian Council for the provision of management services and for the delivery by WLC to or on behalf of CEC of various economic and business development and training programmes within the Edinburgh and Lothians area.

323

407

**Community Testing Programme**

Recovery of costs for the provision of the Community Testing Programme.

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144

**Other**

Recovery of the cost of provision of payroll, HR, IT & Telephony Service to the Improvement Service, recovery of the cost of payroll, HR, Corporate Communications/Media support, IT & Telephony Service to West Lothian College.

191

135

**Non Domestic Rates**

The council provides a collection service for Scottish Government in relation to Non-Domestic Rates. The difference between funding received and costs incurred is fully funded by Scottish Government and is included as a debtor in the council's Balance Sheet.

88,987

80,337

**Total Income**

93,173

84,010