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		For CIPFA Use				
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	Please specify the email addresses of any other contacts involved in collating these statistics, including any departmental email addresses. If entering more than one, they should be separated by a semi colon.					
	Introduction					
Welcor	ome to CIPFA's Public Library Statistics 2017 Questionnaire.					
The state of the s	in the main body of the Questionnaire should exclude details of services pro plishments, prisons and hospitals - and any other rechargeable services.	ovided to educational				
NB. Information	relating to Archive Services is specifically excluded from the questi	ionnaire.				
General data e.g. popu	ulation, area, etc. will be obtained by CIPFA from other sources (Ordnance	Survey, ONS)				
Please express al	ll figures in actual units. If figures are not available, best estimates are acc	eptable.				
Pleas	se complete and email this questionnaire by Friday 14 July 2017					
Email address to return questionnaire: libraries@cipfa.org						
Please refer to the notes of guidance before completing this form. Thank you for your collaboration. If you have any questions or problems do not hesitate to contact						
	by email: libraries@cipfa.org					
	or by telephone:					

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The Chartered Institute of Public Finance and Accountancy (CIPFA)
77 Mansell Street, London, E1 8AN



Service Points Open to the Public at 31 March 2017 (to be used in section 1 of the questionnaire)

Go to Guidance -->

Auto-filled cells below are produced on previous returns and should be checked and updated

If the service point is no longer in operation, simply delete the cell contents (NOT the row).

If the Cells below are blank and you provided a return last year, please return to the contacts tab and fill it in.

Use one line for each service point (including mobile libraries). If a mobile, please select "Mobile" under column (iii) and scheduled opening hours per week in column (iv). Likewise for a static library, but select "Static" under column (iii).

To return to the 'Ouestionnaire' tab, click here

Service Point	Type Library Name (Static Mobile		Scheduled Opening Hours per Week	Type of Library For definitions, click here	Do you consider this to be part of your statutory service?
(i)	(ii)	(iii)	(iv)	(v)	(vi)
(,,	(")	()	(14)	(4)	(v)
1	ABERCHIRDER	Static	7.0	Authority Run Library	Yes
2	ABOYNE	Static	47.5	Authority Run Library	Yes
3	ALFORD	Static	47.5	Authority Run Library	Yes
4	BALLATER	Static	13.0	Authority Run Library	Yes
5	BALMEDIE	Static	14.0	Authority Run Library	Yes
6	BANCHORY	Static	45.5	Authority Run Library	Yes
7	BANFF	Static	18.0	Authority Run Library	Yes
8	BODDAM	Static	10.0	Authority Run Library	Yes
9	BRACODEN	Static	5.0	Authority Run Library	Yes
10	CAIRNBULG	Static	12.0	Authority Run Library	Yes
11	CRUDEN BAY	Static	14.5	Authority Run Library	Yes
12	ELLON	Static	50.5	Authority Run Library	Yes
13	FETTERCAIRN	Static	6.5	Authority Run Library	Yes
14	FRASERBURGH	Static	48.5	Authority Run Library	Yes
15	HUNTLY	Static	24.0	Authority Run Library	Yes
16	INSCH	Static	10.0	Authority Run Library	Yes
17	INVERBERVIE	Static	11.5	Authority Run Library	Yes
18	INVERURIE	Static	50.0	Authority Run Library	Yes
19	KEMNAY	Static	18.5	Authority Run Library	Yes
20	KINTORE	Static	21.0	Authority Run Library	Yes
21	MACDUFF	Static	19.0	Authority Run Library	Yes
22	MEARNS	Static	36.0	Authority Run Library	Yes
23	MELDRUM	Static	50.5	Authority Run Library	Yes
24	MINTLAW	Static	14.0	Authority Run Library	Yes
25	NEW PITSLIGO	Static	10.0	Authority Run Library	Yes
26	NEWMACHAR	Static	9.5	Authority Run Library	Yes
27	NEWTONHILL	Static	9.0	Authority Run Library	Yes
28	PETERHEAD	Static	54.0	Authority Run Library	Yes
29	PORTLETHEN	Static	43.5	Authority Run Library	Yes
30	PORTSOY	Static	9.0	Authority Run Library	Yes



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To return to the 'Ouestionnaire' tab. click here

Service Point	Library Name	Type (Static/ Mobile)	Scheduled Opening Hours per Week	Type of Library For definitions, click here	Do you consider this to be part of your statutory service?
(i)	(ii)	(iii)	(iv)	(v)	(vi)
31	ROSEHEARTY	Static	16.0	Authority Run Library	Yes
32	STONEHAVEN	Static	50.0	Authority Run Library	Yes
33	STRICHEN	Static	10.0	Authority Run Library	Yes
34	TURRIFF	Static	25.0	Authority Run Library	Yes
35	WESTHILL	Static	40.0	Authority Run Library	Yes
36	WHITEHILLS	Static	7.0	Authority Run Library	Yes
37	H.Q.	Static	40.0	Authority Run Library	Yes
38	Mobile 1	Mobile	23.0	Authority Run Library	Yes
39	Mobile 4	Mobile	23.0	Authority Run Library	Yes
40	Mobile 6	Mobile	23.0	Authority Run Library	Yes
41	Mobile 7	Mobile	23.0	Authority Run Library	Yes
42	HMP & YOI Grampian	Static	36.3	Authority Run Library	Yes
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Service Points Open to the Public at 31 March 2017 (to be used in section 1 of the questionnaire)

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Service Point	Library Name	Type (Static/ Mobile)	Scheduled Opening Hours per Week	Type of Library For definitions, click here	Do you consider this to be part of your statutory service?
(i)	(ii)	(iii)	(iv)	(v)	(vi)
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Service Points Open to the Public at 31 March 2017 (to be used in section 1 of the questionnaire)

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To return to the 'Ouestionnaire' tab, click here

Service Point	Library Name (ii)	Type (Static/ Mobile)	Scheduled Opening Hours per Week (iv)	Type of Library For definitions, click here (v)	Do you consider this to be part of your statutory service? (vi)
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Service Points Open to the Public at 31 March 2017 (to be used in section 1 of the questionnaire)

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To return to the 'Ouestionnaire' tab, click here

Service Point	Library Name (ii)	Type (Static/ Mobile)	Scheduled Opening Hours per Week (iv)	Type of Library For definitions, click here (v)	Do you consider this to be part of your statutory service? (vi)
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Go to Guidance -->

Section 1 - Service Points Open to the Public at 31 March 2017

Other than for lines 1 to 17, only include figures in this return from service points you have identified as being under your statutory control on the previous page.

[NB. Information relating to numbers of Service Points and Opening Hours will be calculated from the 'Service Points' tab.]

To go to the 'Service Points' tab, click here

1		Service Points Open:	Statutory		Non-Statutory	_	Total	_
	60+ hours		0	1	0	16	0	31
	55 - 59 hours		0	2	0	17	0	32
	50 - 54 hours		5	3	0	18	5	33
	45 - 49 hours		4	4	0	19	4	34
	40 - 44 hours		3	5	0	20	3	35
	35 - 39 hours		2	6	0	21	2	36
	30 - 34 hours		0	7	0	22	0	37
	25 - 29 hours		1	8	0	23	1	38
	20 - 24 hours		2	9	0	24	2	39
	15 - 19 hours		4	10	0	25	4	40
	10 - 14 hours		10	11	0	26	10	4
	Mobile Libraries Op	en Over 10 hours	4	12	0	27	4	4:
	Mobile Libraries Op	en Under 10 hours	0	13	0	28	0	43
	Stat c Libraries Ope	en Under 10 hours	7	14	0	29	7	44
	Total		42	15	0	30	42	4!
		Total number o	f libraries in 2015-16	- 6 (take	n from last year's ret	turn)	42	=
					ninus Line 16 plus Lin	· · ·	0	\dashv
	Libraries permanen	tly closed during 2016-17 Iring 2016-17				F	Number	_
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	Section 2 - Book Stock (e	xcluding those for Agency Services)	Go to Guidan	ce>
			Number of Volumes	•
25	Total Book Stock at 1 April 2016	*Taken from last year's return, please overwrite if incorrect	461,427	56
	Book Stock at 31 March 2017		Number of Volumes	;
26	Reference Books (including Children's)		3,688	57
	Lending Stock (including on loan and available	e):		
27		- Adult Fiction	136,177	58
28		- Adult Non-f ction	126,056	59
29		- Children's F ction	88,942	60
30		- Children's Non-fict on	97,863	61
31	Total Lending Stock	(Sum of Lines 27 to 30)	449,038	62
32	Reserve Stock and Unallocated		0	63
33	Total Book Stock at 31 March 2017	(Sum of Lines 26, 31 and 32)	452,726	64
	Book Acquisitions		Number of Volumes	3
34	Reference Books (including Children's)		107	65
	Stock for Loan:			
35		- Adult Fiction	9,948	66
36		- Adult Non-f ction	4,298	67
37		- Children's F ction	5,154	68
38		- Children's Non-fict on	4,392	69
39	Total Lending Stock	(Sum of Lines 35 to 38)	23,792	70
40	Total Book Acquisitions During 2016-17	(Sum of Lines 34 and 39)	23,899	71
		Total Book Acquisitions in 2015-16 (taken from last year's return,	30,727	
		ed differs from last year by more than 25%. Could you please		
	figure, or provide a valid	reason for the difference in 'Other Comments' under Section	13.	

Se	ction 3 - Audio, Visual, Electronic & Other Stock (excluding those for Agency Services)	Go to Guidan	ce>
	Audio, Visual, Electronic & Other Stock at 31 March 2017	Number of Items	
41	For Reference (CD-ROMs, Multi-media, Software, etc.)	0	72
	Lending Stock (including on loan and available):		
42	Sound Recordings - Music	7,137	73
43	Sound Recordings - Adult Talking Books	14,524	74
44	Sound Recordings - Children's Talking Books	4,627	75
45	V deo and DVDs	14,402	76
46	Multi-media and Open Learning Packs (including language packs), CD-ROMs, Software etc.	13,373	77
47	Electron c Products - eBooks (lending and reference) $igtriangle$	12,664	78
48	Electron c Products - eNewspapers, eMagazines, and eComics $oldsymbol{\Delta}$	320	79
49	Electron c Products - eAudio and eAud ovisuals $igtriangle$	3,106	80
50	Total Lending Stock (Sum of Lines 42 to 49)	70,153	81
51	Reserve Stock and Unallocated	0	82
52	Total Audio-Visual Stock at 31 March 2017 (Sum of Lines 41, 50 and 51)	70,153	83
	Total Audio Visual Stock in 2015-16 (taken from last year's return)	70,798	
	Audio, Visual, Electronic & Other Acquisitions During 2016-17	Number of Items	
53	For Reference (CD-ROMs, Multi-media, Software, etc.)	0	84
	Stock for Loan:		
54	Sound Recordings - Music	7	85
55	Sound Recordings - Adult Talking Books	1,076	86
56	Sound Recordings - Children's Talking Books	197	87
57	V deo and DVDs	976	88
58	Multi-media and Open Learning Packs (including language packs), CD-ROMs, Software etc.	63	89
59	Electron c Products - eBooks (lending and reference) $igtriangle$	833	90
60	Electron c Products - eNewspapers, eMagazines, and eComics $oldsymbol{\Delta}$	0	91
61	Electron c Products - eAudio and eAud ovisuals $igtriangle$	32	92
62	Total Lending Stock (Sum of Lines 54 to 61)	3,184	93
63	Total Audio, Visual, Electronic & Other Acquisitions (Sum of Lines 53 and 62)	3,184	94
	Total Audio, Visual, Electronic & Other Acquisitions in 2015-16 (taken from last year's return)	3,973	
		5,576	

	Section 4 - Numbers of Staff	Go to Guidan	ice>
		In Post	
	· · · · · · · · · · · · · · · · · · ·	TE to 1 decimal place	·
64	Professional Staff	33.0	95
65	All Other Pa d Staff	80.0	96
66	Total Staff (Sum of Lines 64 and 65)	113.0	97
	Total Staff in 2015-16 (taken from last year's return)	113	
	Section 5 - Volunteers	Go to Guidan	ice>
	Volunteers	Number	
67	Number of volunteers in 2016-17	62	98
68	Annual total number of volunteer hours in 2016-17	1,081.0	99
Sect	ion 6 - Annual Issues	Go to Guidan	ce>
	Book Issues	Units	
69	Books - Adult Fiction	313,727	100
70	Books - Adult Non-fiction	107,687	101
71	Books - Children's Fiction	275,223	102
72	Books - Children's Non-fiction	121,581	103
73	Total Book Issues (Sum of Lines 69 to 72)	818,218	104
	Total Book Issues in 2015-16 (taken from last year's return)	882,545	
74 75 76	Audio Visual Electronic & Other Issues Sound Recordings - Music Sound Recordings - Adult Talking Books Sound Recordings - Children's Talking Books	5,020 33,491 5,557	106
77	V deo (including film) and DVDs	33,420	
78	Multi-media and Open Learning Packs (including language packs), CD-ROMs, Software etc.		109
79	Electron c Products - eBooks (lending and reference) Δ	29,243	
80	Electron c Products - eNewspapers, eMagazines, and eComics \triangle	20,423	
81	Electron c Products - eAudio and eAud ovisuals Δ	65,014	
82	Total Audio, Visual, Electronic & Other Issues (Sum of Lines 74 to 81)	203,955	113
	Total Audio, Visual, Electronic & Other Issues in 2015-16 (taken from last year's return)	215,585	
	Section 7 - Request Service	Go to Guidan	ce>
		Units	
83	Number of requests for specific items (annual total)	114,291	114
84	Memorandum: Number of requests of which are online/other electronic	39,119	115
	Book Request Service	%	
85	Percentage of requested books supplied within 7 days (to nearest whole percent)	47	116
86	Percentage of requested books supplied within 15 days (cumulative i.e. inclusive of percentage at Cell 116)	72	117
87	Percentage of requested books supplied within 30 days	84	118
	(cumulative i.e. inclusive of percentage at Cell 117)		

	Section 8 - Memorandum: Enquiries	Go to Guidance>
		Units
88	Number of enquiries (annual total)	119
89	Memorandum: Number of enquiries of which are online/other electronic	120
90	Authorities may if they wish, base their figure for enquiries on a larger statistical sample than the one suggested	by CIDEA Please
70	select a category from those listed below which describes the method you have used (please select from drop do	-
	a salegary normalises indica solom millon accompact the medical year have accomplished solom and place	(Please Select) 121
	Section 9 - Library Users	Go to Guidance>
	Active Borrowers	Number
91	Number of Active Borrowers in 2016-17	31,687 122
71	Number of Active borrowers in 2010-17	31,007
	Number of Active Borrowers in 2015-16 (taken from last year's return)	31,014
	Housebound Readers	Number
92	Number of Housebound Readers in 2016-17	265 123
	<u>Visits</u>	Number of Visits
93	Number of physical visits to library premises for library purposes (annual total)	1,189,917 124
	Number of physical visits to library premises for library purposes in 2015-16 (taken from last year's return)	1,166,735
		.,,,,,,,,
		Number of Visits
94	Number of physical visits to library promises for pan library purposes (appual total)	0 125
74	Number of physical visits to library premises for non-library purposes (annual total)	
	It will be necessary to estimate visits to library premises for non-library purposes for authorities who have multi- would be appreciated if authorities could enter '0' if they have no multi-service outlets and either make an estimate	
	visits or enter '' if there are such service points.	ate of non-noral y
	Visits included in line 92 should not be included in line 93 above.	
95	Authorities may if they wish, base their figure for visits on a larger statistical sample than the one suggested by	CIPFA. Please select
	a category from those listed below which describes the method you have used (please select from drop down me	nu).
		(Please Select) 126
		Number
96	Number of serv ce points with electronic counters	42 127
	<u>Virtual Visits</u>	Number
97	Estimated number of visits to the network resource (website) in 2016-17	302,259 128
		332,237
Sec	ction 10 - Inter Library Loans for the Year (excluding those for Agency Services)	Go to Guidance>
		Number
00	Inter Library Loans supplied to other libraries	
98	Inter Library Loans supplied to other libraries	
99	Inter Library Loans received from other libraries	112 130

PLEASE COMPLETE ON A NON IAS 19 (PREVIOUSLY FRS 17) ACCOUNTING BASIS

	NOTE: To include New Opportunities Fund	2016-17 Outturn	2017-18 Estimates
	Revenue Expenditure (excluding Capital Charges - See Line 138)	£	£
100	Employees	2,556,246	2,690,697 169
101	Premises	497,232	132 516,285 170
	Supplies and Services:		
	Books & Pamphlets (enter here the amount spent in 2016-17 to purchase boo	ks & pamphlets for your li	braries):
102	- Reference (including Children's)	2,718	133
103	- Adult Fict on	86,346	134
104	- Adult Non-fiction	44,727	135
105	- Children's Fiction	28,362	136
106	- Children's Non-fiction		137
107	Newspapers, Period cals and Magazines	7,160	
108	Sound Recordings - Music		139
109	Sound Recordings - Adult Talking Books	39,344	
110	Sound Recordings - Children's Talking Books		141
111	DVDs	13,220	
112	Multi-media, Open Learning Packs , CD-ROMs, Software etc.		143
113	Electron c Products - eBooks (lending and reference)	9,647	
114	Electron c Products - eNewspapers, eMagazines, and eComics	10,497	145
116	Electron c Products - eAudio and eAud ovisuals \triangle Online/Electronic (Internet etc.)	33,812	
117	Other Library Acquisitions (please specify)	176	
'''	Educational toys, artefacts	170	140
118	Bookbinding	1,436	149
119	Total Expenditure on Materials (Sum of Lines 102 to 118)		150 381,580 171
120	Computing Costs (Non-Financial)	68,677	151
121	Other Supplies and Services	256,336	152
122	Transport	56,985	153
123	Third Party Payments	0	154
124	Support Services Costs (Not applicable in Northern Ireland)	558,000	155
125	Other Expenditure (Estimates only - this should include Computing Costs, Other Su Transport, Third Party Payments and Support Services Costs)	upplies and Services,	1,043,421 172
126	Total Revenue Expenditure (Sum of Lines 100, 101 and 119 to 125)	4,304,494	4,631,982 173
	Revenue Income		
127	Overdue Charges	19,593	157
128			158
129	·		159
130		8,235	
131	Electronic Revenue		161
132			162
133	Provision of Library Services to other Local Authorities Miscellaneous - Receipts from the Public (including photocopying)		163 164
134	Miscellaneous - Receipts from the Public (including photocopying) Miscellaneous - Corporate Income		165
136	Total Revenue Income (Sum of Lines 127 to 135)	105,818	166 129,000 174
137	Net Expenditure (Line 126 minus 136)	4,198,676	167 4,502,982 175
	Net Expenditure in 2015-16 (taken from last year's retu	urn) 4,409,107	
138	Capital Charges (not to be included in Net Expenditure)	297,832	168 303,789 176

	Section 12 - Supplementary Financial Information	Go to Guidance:		
	coction 12 cappionientally initialistic internation			
	<u>Capital Expenditure</u> (excluding Agency Services)	2016-17 Outturn		
	Capital Experience (excluding Agency Services)	£		
	New Buildings	0 177		
	Refurbishment of Premises	0 178		
	IT Investment, Networks etc.	0 179		
	Books and Pamphlets	0 180		
	Other Library Materials	0 181		
	Other Capital Expend ture (please specify)	0 182		
5	Total Capital Expenditure (Sum of Lines 139 to 144)	0 183		
	Section 13 - Comments	Go to Guidance		
	Please note that comments provided in this section are to be published in a separate word document alongside the final publication. Provision of Library Services to Other Local Authorities			
	In exactly the same way that Agency Serv ces are excluded from the main body of the return, the answers to all questions in the survey form should wherever possible exclude details of services provided to other authorities. Please use the space below to identify any special circumstances which apply.			
	Other Libraries not included under Section 1			
	This memorandum section is to show any other library that does not f t under the CIPFA defin tion of a service point. It is meant to show what addit onal benef ts a library authority has to offer other than the traditional service point/serv ces. Please note that any related statistics (i.e. visitor numbers, book issues etc.) are not to be included anywhere else in the CIPFA statistics.			
	Please list number of local service points, partnerships or/and other libraries in the box prov ded below:			
	Other Comments If you have any further comments or clarif cat ons please use the below space:			
	Notes on line 40 January 2017 - a spending moratorium was in place.			

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77 Mansell Street, London, E1 8AN



113 to 115

Added

PUBLIC LIBRARY STATISTICS 2016-17 ACTUALS AND 2017-18 ESTIMATES

Changes to the Questionnaire

Amended Line 47 to 49, 59 to The Electronic products lines have been amended as follows:eBooks and eMagazines

61, 79 to 81, and have been separated out into two categories - eBooks (lending and reference), and

eNewspapers, eMagazines and eComics. eAudio and eAudiovisuals have been

combined into one category.

Deleted Line 116 The line for Electronic Subscriptions has been deleted.

Guidance notes have been updated accordingly.

General Notes of Guidance

Please read through these notes carefully before completing the questionnaire.

If after reading these notes there is any query about the completion of the questionnaire, please contact:



Telephone:

Email: libraries@cipfa.orq

In filling out the form please use the following conventions

0 Denotes nil or not applicable

Denotes data not available

Cell 'X' Denotes data relating to this cell are included in

cell 'X' - where 'X' should be replaced with the cell

number which includes the data.

Please do not use either NA or N/A, please see above conventions for valid method.

Auto summation cells will not calculate if cells contain .. as this represent an unknown figure.

A \triangle after a question denotes that there has been a change from last year's questionnaire.

Please do not leave any boxes blank

Notes for the Questionnaire

Numbers relate to the line number in the questionnaire

1 to 15 Section 1 - Service Points Open to the Public - now collected in the 'Service Points' tab

Details of service points are requested in the 'Service Points' tab of the questionnaire. This information will be used to calculate the number of Service Points by number of hours.

Specifically the following notes of guidance apply:

Mobile Libraries

This should be the number of vehicles (mobiles or trailers) visited by library users and should exclude delivery vehicles. Opening hours for mobile libraries are those when open for access by the public. Please note that opening hours exclude travelling time to and between stops.

Service Points

A service point is any library, static or mobile, through which the public library authority provides or directly manages a service to the general public. A static service point must allow access to the general public (not just specific groups), and as a minimum, provide a staffed information point, stock loan facilities and a public access terminal. Departments within a single building should not be counted separately. Central libraries and branch libraries are counted as separate service points. Services to the general public from dual use libraries (which serve both the general public and educational establishments) should be included.

1 to 15 Types of Library

(cont.)

The following typology has been put together by the Arts Council to describe the different approaches in involving communities to support or manage libraries. All statutory libraries included in the 'Service Points' tab should be included in all lines of the questionnaire where relevant.

- Authority Run Library: These are funded and delivered by the public library authority.
- Community Managed Co-Produced Library: These are community-led and largely community delivered, rarely with paid staff, but often with some form of ongoing Council support and often still part of the public library network.
- **Community Supported Co-Produced Library:** These are Council-led and funded, usually with paid professional staff, but given significant support by volunteers.
- Commissioned Community Co-Produced Library: These are commissioned and fully funded by the council but delivered by a not-for-private-profit community, social enterprise or mutual organisation, either existing or newly created.

Statutory Service

Please identify whether or not you consider each library to be part of your statutory provision.

16 & 17 Libraries permanently closed and opened during 2016-17

Please include both statutory and non-statutory libraries here. Relocations (temporary or permanent) should be excluded.

16 Libraries permanently closed during 2016-17

Exclude temporary closures where the intention is to reopen.

Only include transfers if the library has been transferred outside the CIPFA definition of service points.

From here on, only include figures in this return from service points you have identified as being under your statutory control.

19 & 20 Busiest Service Point

Please note that the dropdown boxes for library name will auto-populate, using the information provided on the service points tab. BUT this will only work if the contacts tab has been filled in, and the Authority name has been selected.

21 Number of Electronic Workstations

Please include only terminals in public areas for public or joint use with staff, stand alone or portable PCs used entirely for user's own work with no use of the library's information sources are not included. Only devices with access to the internet, library catalogue and OPACs (online public access catalogues) should be included. Each device counts as one whether used for one or more than one application. Include all service points (including those open less than 10 hours per week) and mobile libraries.

22 Number of hours available for use of and access to the internet from 1 April 2016 to 31 March 2017

For each branch please calculate:

- the number of scheduled library opening hours
- the number of terminals at that branch

Multiply the two to give ICT hours for that branch.

Repeat this process for each branch and then <u>ADD</u> all of the total branch ICT hours to give an overall total for ICT hours in the authority. (Please note that multiplying the total number of scheduled library opening hours and the total number of terminals **DOES NOT** give the total for ICT hours).

23 Number of hours recorded for use of and access to the internet from 1 April 2016 to 31 March 2017

This should be worked out by summing of the number of hours recorded use of public access terminals per year:

- Manual bookings: total hours
- Automated bookings: total hours
- Casual use hours if available (otherwise indicate nil return OR not applicable in cases where all sessions must be booked, and the number of terminals to which this applies).

Section 2 - Book Stock

25 to 40 Books and Pamphlets

Books (hard cover and soft cover) are to be counted in volumes. Pamphlets (i.e. publications of less than 49 pages) should only be counted if they are catalogued and in units in which they are consulted or issued. Bound volumes of periodicals etc. issued or used as such should be counted as individual volumes as should sets of plays and sheet music when issued as a unit. The figures should exclude patents, trade catalogues, prints, single issues of periodicals and printed maps in separate sheets. Exclude printed volumes for services to educational establishments, prisons, hospitals etc.

26 Reference Books

Reference stocks will normally include Children's and Local Studies and reference books held in reserve stock.

27 to 31 Lending Stock (including on loan and available)

Please indicate the number of books in the lending stock. Include those currently on loan and those available on open shelves i.e. exclude lending books in reserve, in Agency Services, in transit, set aside for binding or repair, in temporary stores or otherwise unavailable for the public.

32 Reserve Stock and Unallocated

Include books in transit, set aside for binding or repair, in temporary stores or otherwise unavailable for the public. Reference books in reserve stock should be included in line 26.

34 to 40 Book Acquisitions

Gross additions to book stock during the year (excluding gifts). The figures should not be adjusted for withdrawals or stock losses.

Section 3 - Audio, Visual, Electronic & Other Stock

42 Sound Recordings - Music

Multiple items (e.g. double cassettes, albums) are normally treated as one, then for the purposes of this questionnaire include them as one item. Sound recordings should include all sound only media, including compact discs (CDs).

43 & 44 Sound Recordings - Talking Books

Multiple items (e.g. double cassettes, albums) are normally treated as one, then for the purposes of this questionnaire include them as one item. Sound recordings should include all sound only media, including compact discs (CDs).

45 Video and DVDs

Multiple items (e.g. double cassettes / boxset DVDs) are normally treated as one, then for the purposes of this questionnaire include them as one item. Video recordings should include only items in VCR format. Films and filmstrips should not be included.

46 Multi-media and Open Learning Packs, CD-ROMs, Software etc.

Multi-media open learning materials - include language courses, multi-media computer disks and multi-media CD-ROMS (text plus). Include multi-media language courses (BBC, Linguaphone, etc.). Include all items of computer software, CD-ROMs (text) apart from multi-media CD-ROMs (text plus) that are issued to users on or off the premises. Exclude any items intended to be used over a network. Exclude items principally for the use of staff for administration or acquisition purposes and CD-ROMs which are for reference only. Do not include sound recordings on computer discs i.e. CDs, these should be included in Sound Recordings, either Talking Books or Music as appropriate.

47 to 49 Electronic Products

- The total number of eBooks available for download either owned by your library authority or available through your subscription package(s).
- The total number of eNewspapers, eMagazines and eComics available for download either owned by your library authority or available through your subscription package(s).
- 49 The total number of eAudio and eAudiovisual books available for download either owned by your library authority or available through your subscription package(s).

53 to 63 Acquisitions

Gross additions to stock during the year (excluding gifts). The figures should not be adjusted for withdrawals or stock losses.

54 Sound Recordings - Music

Multiple items (e.g. double cassettes/CDs, albums) are normally treated as one, then for the purposes of this questionnaire include them as one item. Sound recordings should include all sound only media, including compact discs (CDs). Exclude items which are not 'new' but replacement packs of two or more cassettes, which when complete are defined as one item. Count each title as one item, regardless of the number of components.

55 & 56 Sound Recordings - Talking Books

Multiple items (e.g. double cassettes/CDs, albums) are normally treated as one, then for the purposes of this questionnaire include them as one item. Sound recordings should include all sound only media, including compact discs (CDs). Exclude items which are not 'new' but replacement packs of two or more cassettes, which when complete are defined as one item.

57 Video and DVDs

Multiple items (e.g. double cassettes/boxset DVDs) are normally treated as one, then for the purposes of this questionnaire include them as one item. Video recordings should include only items in VCR format. Films and filmstrips should not be included.

58 Multi-media and Open Learning Packs, CD-ROMs, Software etc.

Multi-media open learning materials - include language courses, multi-media computer disks and multi-media CD-ROMS (text plus). Include multi-media language courses (BBC, Linguaphone, etc.). CD-ROMs, software etc. Include all items of computer software, CD-ROMs (text) apart from multi-media CD-ROMs (text plus) that are issued to users on or off the premises. Exclude any items intended to be used over a network. Exclude items principally for the use of staff for administration or acquisition purposes and CD-ROMs which are for reference only. Do not include sound recordings on computer discs i.e. CDs, these should be included in Sound Recordings, either Talking Books or Music as appropriate.

59 to 61 Electronic Products

- The total number of eBooks available for download either owned by your library authority or available through your subscription package(s).
- The total number of and eNewspapers,eMagazines and eComics available for download either owned by your library authority or available through your subscription package(s).
- The total number of eAudio and eAudiovisual books available for download either owned by your library authority or available through your subscription package(s).

Section 4 - Numbers of Staff

64 Professional Staff

The number of posts for persons holding formal qualification in librarianship or information science or persons who have completed their qualifying examinations. This includes graduates and other trained specialists on the library staff. Include posts where it may be preferable but not essential for staff to hold the above mentioned qualifications. Record those staff whose costs are shown in line 100 - Employee Costs. Qualified staff holding clerical positions for whatever reason should be included in other staff.

65 All Other Paid Staff

The number of posts for persons performing administrative, clerical and general duties plus the number of posts for persons who hold Library Certificates, or who are trainees (including supernumeraries). Include also the number of posts for all other employees (e.g. bindery staff, porters, janitors etc.) but exclude staff employed by the DSO or other contractors.

67 & 68 Section 5 - Volunteers

There exist a number of definitions of volunteers and volunteering, (for example those used by the Home Office Citizenship Survey, the DCMS Taking Part Survey and the Institute of Volunteering). Taking those into account, for the purposes of this indicator, a "volunteer" is any person who gives unpaid help or assistance to a library (as defined in the notes for section 1) by doing something which aims to benefit the organisation and its stakeholders, including involvement in management boards and other decision making groups. In the case of Friends' organisations, or similar groups, you should include only those members who give active support over and above being a member of that group. Work experience placements should also be included. Each individual should be counted only once.

Section 6 - Annual Issues

69 to 82 Annual Issues

Loans to final borrowers only are to be included. For issues to institutions, playgroups etc. count only the initial issues made by the library staff or the computer system.

Include:

- (i) Loans of uncatalogued material e.g. if a book is issued before a record is created then a notional issues transaction should be made when the book is subsequently catalogued and the record is made;
- (ii) All renewals made in response to an approach from a reader. For mobile libraries, renewals should only be counted as issues if a reader comes and requests renewal;
- (iii) Inter library loans. Direct loans to own end users only.

Exclude:

- (i) Issues from closed access stock for use on library premises;
- (ii) Non-borrowing open shelf use.

79 to 81 Electronic Products

- 79 The total number of eBook (lending and reference) subscriptions.
- 80 The total number of eNewspaper, eMagazine and eComic subscriptions available.
- 81 The total number of eAudio and eAudiovisual subscriptions.

Section 7 - Request Service

83 Number of requests for specific items

This is to cover the items not immediately available from the shelves which are reserved by author/title. Non-book reservations should also be included. Requests for information are counted in line 88 (Number of Enquiries). The items requested (or reserved) not those supplied are to be counted. Libraries must count the total number of requests received from customers for individual items. NB. includes books not published at the time the request is made.

84 Memorandum: Number of requests of which are online/other electronic

This should cover the number of online requests made to the library service. Examples should include online reservations of library stock items and other online requests.

85 to 87 Percentage of requested Books supplied within 7, 15 and 30 days (including Inter-library loans)

The following information is required to perform the calculation:

- (i) Date requested, i.e. the date the request form was received from the reader.
- (ii) Date supplied, i.e. the date the reader was informed that the requested items were available.

Supply times should be calculated on the basis of a 7 day week, i.e. a day means a chronological, not a working day.

Section 8 - Memorandum: Enquiries

88 to 90 Number of Enquiries

The method used will be sampling for a week in October, used for the other sampling procedure. All appropriate staff at all service points keep a record of the number of enquiries received. The total for each service point/department is sent to headquarters to make a grand total for the authority for the week.

PLEASE MULTIPLY THE TOTAL BY 50 TO OBTAIN AN ANNUAL AVERAGE TOTAL.

If a library is open X weeks in the year then multiply the total by (50 minus X) to obtain the annual average total.

NB. Authorities may if they wish, base their figures on a larger statistical sample than the one suggested by CIPFA. Please indicate if this is the case at line 90.

Section 9 - Library Users

91 Active Borrowers

Actual number in 2016-17. An active borrower is defined as someone who has borrowed at least one item from the library during the year. This figure should come from the library management system and relate to borrowing and not membership figures.

92 Housebound Readers

Housebound readers are currently served by public libraries in a number of different ways, the number required is the TOTAL of the following groups:

- (i) Number of clients visited at home during the year in question by library staff or volunteers. Count people visited for part of the year only. Do NOT give the number of visits.
- (ii) Number of clients (e.g. blind or partially-sighted people) receiving a library service by post on a regular basis because they have a disability. This might, for example, be an in house audio book service. If clients receive 2 or more such services count the number of clients (i.e. eliminate overlap).

93 to 95 Visits

Counting Methodology - electronic counters:

Ultimately, the method used to count visits is for authorities to determine although, for consistency and to improve the robustness of the data, a full year count is advisable, if possible by electronic counters. Where this encompasses a multi-service point using electronic counters at a common entrance, some sampling will also be necessary to identify those visits that meet the definition above. Sampling for this purpose and for those authorities that cannot undertake a full year count should be carried out in line with the sampling methodology below.

Sampling Methodology - please note that the weekly count should be multiplied by 50 for the yearly count (to take into account bank holidays etc.) If a library is open X weeks in the year then multiply by (50 minus X).

The method employed to obtain this information is sampling for a representative sampling period of one week between October and December as follows:

- (i) A sample week is selected;
- (ii) Data are collected for every relevant service point for one week. In the cases where the schedule of a mobile library would make a one week sample unrepresentative, a longer sampling period is used and the grossing up factor correspondingly reduced;
- (iii) All library service points are included, whether staffed by the authority or otherwise. Institutions and agency libraries are excluded;
- (iv) All visits for whatever purpose are included. Where theatres or lecture halls are an integral part of the library premises or where activities take place when the library is closed, visits are only counted if part of a programme sponsored by the library, i.e. if space is hired by another department or organisation for its own purposes, such visits are included in line 94;
- (v) Where non-library services are included within the service point, please count visitors who do not use any of the library services separately and include in the estimate for line 94;
- (vi) The total for each service point is sent to headquarters to make a grand total for the authority for the week.

PLEASE MULTIPLY THE TOTAL BY 50 TO OBTAIN AN ANNUAL AVERAGE TOTAL.

NB. Authorities may if they wish, base their figures on a larger statistical sample than the one suggested by CIPFA. Please indicate if this is the case at line 95.

94 Non-library visits (Multi-Service Outlets)

In recognition of the considerable efforts made by some authorities to position their libraries as community hubs, or to improve the popularity of their libraries, by co-locating them with other services, a separate count of non-library visits is to be made in the CIPFA statistics. Therefore libraries should use this cell to show non-library visits using the widening range of activities offered by libraries (including visits for non-library purposes to a multi-service space). This will not form part of the standards assessment but will inform the overall picture of usage.

If your authority has no service points with such set-up please enter zero in this cell. If no exact figures are available please enter the most accurate estimate, visits included in line 93 should NOT be included also in line 94 for 2016-17 Actuals.

97 Virtual Visits

A VISIT is defined as a session of activity/series of one or more PAGE IMPRESSIONS, served to one USER, to the library website (or relevant library-service-related directories of the authority website as defined by the authority). A unique visitor is determined by the IP address or cookie. The session is deemed to end when there is a lengthy gap of usage between successive PAGE IMPRESSIONS for that USER. As an example of a 'lengthy gap' would be a gap of at least 30 minutes. Count one visit per visitor session.

Section 10 - Inter Library Loans for the Year

98 & 99 Inter Library Loans

Include here all issues and borrowings of either original material or photocopies whether made directly or through Regional Library Bureau, BLD etc. Exclude issues made between service points within a single library system. Include sets of vocal and orchestral music and plays.

Section 11 - Financial Information 2016-17 Outturn and 2017-18 Estimates

General

For a more detailed explanation of where expenditure should be classified please refer to CIPFA's recommended standard subjective analysis in CIPFA's Service Expenditure Reporting Code of Practice for Local Authorities (Se RCOP). It is important that all authorities give the same treatment to each item. Expenditure (and Income) on Agency Services - Schools, Prisons, Hospitals, etc. should not be included here.

NB. Expenditure funded by grant should be included. Grant income should be included in line 132.

Please note that New Opportunity Funds should be included within this questionnaire. NOF related expenditure should be shown under the relevant expenditure heading. Income received from NOF should be included under Specific Grants.

THIS FORM MUST BE COMPLETED ON A NON IAS 19 (PREVIOUSLY FRS 17) BASIS. Further guidance can be found in the CIPFA Service Expenditure Reporting Code of Practice for Local Authorities (Se RCOP).

100 Employees

Expenditure incurred on salaries, wages and other related costs (e.g. national insurance, current service pension costs, training costs etc.) of all staff returned at lines 64 and 65, but excluding the cost of employees directly employed on book binding whose costs should be included at line 118.

101 Premises

Include all costs directly associated to the library buildings e.g. repairs and maintenance of buildings, fixed plant and grounds (including payments to contractors and DLO/DSO charges) fuel, lighting and cleaning materials, fixtures and fittings, rent and rates etc. Also include an apportionment of expenditure for the costs of shared operational buildings

(NB. the costs of administrative buildings including library offices in separate local authority accommodation for multi-service directorates should be included in line 124 Support Services Costs). NB. Capital Charges are not to be included and should be shown separately at line 138.

102 to 119 Material Acquisitions

Where books etc. have been acquired under finance leases, the leasing rentals charged to the revenue account in 2016-17 should be included in lines 102 to 119 (including 2017-18 Estimates) as appropriate. NB. The value of materials purchased through finance leases is not required.

113 to 115 Electronic Products

If electronic products are funded via a Consortium - divide the total Consortium spend by the number of participating authorities to provide an expenditure figure per authority.

117 Other Library Acquisitions

Include here manuscript material, pictures and prints and other library acquisitions not included elsewhere in lines 102 to 119. The cost of subscriptions to Regional Library Systems and the administration of inter library loans should be included in Other Supplies & Services (line 121).

118 Bookbinding

This is to include wages and purchases of supplies (where there is a separate bindery) and/or payments to contractors where the binding is put out to private firms.

120 Computing Costs (Non-Financial)

Include here the costs of using computers for non-financial matters, including the cost of maintaining the 'Book bank'. This may take the form of a recharge from a central computer system or the running costs of the library's own systems etc.

The costs of financial use of a central computer (e.g. payroll, accounting etc.) should be shown within line 124 (Support Services Costs).

121 Other Supplies and Services

Include supplies and services other than those included in lines 102 to 119 (expenditure) e.g. equipment, tools and materials; printing and stationery; provisions; clothing and uniforms; laundry and other hired and contracted services; and miscellaneous establishment costs, e.g. postages, telephones, insurances, office equipment etc. Where a snack bar is operated within, and as part of, the library service the costs of provisions should be included here. Include the cost of subscriptions to Regional Library Systems and the cost of administering Inter-Library loans.

122 Transport

Include here vehicle and direct vehicle costs, e.g. repairs and maintenance, petrol, oil, tyres and licences etc. Where the authority operates a renewals and repairs fund for vehicles the contributions to the fund should be included but expenditure from the fund ignored. Includes the cost of mobile libraries.

123 Third Party Payments

The net cost of any aspect of the Public Library Service which has been contracted to an outside agency, except where the service being paid for relates to a type of expenditure, (e.g. bookbinding, repairs and maintenance etc.) then the payment should be recorded under the appropriate line of expenditure.

124 Support Services Costs

Include an apportionment for administrative buildings, central departments, central support services, central expenses and departmental administration even if the authority does not make such an allocation to the public library account. Also include any executive costs of the department (of which libraries form a part) which are fairly attributable to libraries. Exclude any costs included in line 121. No attempt should be made to separately identify the staff element of central administrative charges, nor should such costs be included in line 100. Include recharges that arise as a result of either Internal Service Level Agreements (SLAs) or the authority externally contracting out central professional services.

127 & 128 Overdue Charges and Reservation Fees

Include the total income derived in the financial year from the charges for all library material derived from all customers.

130 Hire of Audio and Visual Materials

Include subscription income but exclude returnable deposits.

131 Electronic Revenue

Income from the public for the use of electronic services, e.g. Internet, OPAC and CD-ROM.

132 Specific Grants

Assistance by, for example, the government, in the form of cash or transfers of assets to the authority in aid of particular projects or aspects of the public library service. Should include income received through New Opportunity Funds.

133 Provision of Library Services to other Local Authorities

Include only income received from other library authorities for providing specified library services on a contracted basis.

134 Miscellaneous - Receipts from the Public

Include here all income from withdrawn book sales (including charges for lost and damaged books, sales publications, badges and carrier bags etc.), photocopying charges and all income for services offered to other bodies (e.g. binding), or provided to other departments of the authority. Include income from snack bars etc. if these are staffed and run directly by the libraries but if leased by others, the rental received should be included within lettings at line 129.

Include income from ticket sales together with commission earned on sales for other bodies/departments. Also include income from the hire of equipment (e.g. typewriter, microcomputer) and materials (e.g. pictures, games) but exclude income from the hire of audio and visual materials and income from electronic services (which should be included in lines 130 & 131). Income from other authorities in respect of hire charges (e.g. ethnic language books) should also be included.

135 Miscellaneous - Corporate Income

All outside corporate revenue including recharges to other departments and authorities, where the latter is not accounted for in Agency Services.

138 Capital Charges

Record capital charges, i.e. depreciation, loss on impairment of assets, credit for capital grants and revenue expenditure funded from capital by statute (RECS). The previous element of notional interest should NOT be included within capital charges. Further details are available in CIPFA's Service Expenditure Reporting Code of Practice for Local Authorities (Se RCOP).

Section 12 - Supplementary Financial Information

139 to 145 Capital Expenditure (2016-17 Outturn only)

Total capital expenditure incurred (not committed) in 2016-17, on an accruals basis.

139 New Buildings

Total capital expenditure incurred in 2016-17 on new library buildings. Do not include the costs of refurbishing existing premises.

140 Refurbishment of Premises

In this context only alterations to immovable property are to be considered. In accounting definitions the term 'Enhancements' may also be used. This refers to expenditure to increase substantially the life of an asset and/or the extent of its use. Benefits must last for a minimum of one year. Examples of expenditure to be included are: installation of central heating, double glazing or mezzanine flooring; enlarging facilities so that they are used by more people; major changes of use involving structural alterations and repairs; new types and ranges of shelving. Items to be excluded include: decorating; replacing missing tiles or repairing windows; books, sound recordings, information sources and subscriptions; computer equipment and systems.

NB. Revenue expenditure on refurbishment should be included in Premises costs (line 101).

Section 13 - Comments

Other Libraries not included under 'Service Points' tab

This memorandum section is to show any other library that does not fit under the CIPFA definition of a service point. It is meant to show what additional benefits a library authority has to offer other than the traditional service point/services. For example LAPS or Partnerships.

LAPS - A local access point does not have to be staffed, and doesn't need a number of minimum number of opening hours, e.g. could be seasonal access points. It should be open for any members of the public and have published, scheduled opening hours or a published method of access for anyone who wants to use it (e.g. collect key from X during hours of Y). It should have local authority funding with a public Service Level Agreement.

If joint provision with the authority is provided, the authority should have control over 50% of the input, and satisfy the notes under LAPS.

If you have any queries about questions on this form please contact Karen Watkins, Data Analyst at CIPFA (Tel: 020 7543 5785)

Please return your completed form via email to: libraries@cipfa.org

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The Chartered Institute of Public Finance and Accountancy (CIPFA)

77 Mansell Street, London, E1 8AN



Validation and Error Checking

Self Validation

You are advised to look over your figures before submitting. The responsibility for providing consistent data lies with the authority completing the submission. Identifying problems and fixing them early will reduce the need for unnecessary work

Remember: All cells are pre-populated with double dots, please enter zeros where appropriate. The double dots will not permit auto summation as they represent an unknown figure.

Current Validation Status:

Please check validation overview below

It appears that some important fields have not yet been completed.

Validation Overview

- Have key fields been completed?
- Are matching figures the same?
- Do the number of libraries match last years' (including openings and closures)?
- Are implied figures sensible?

Yes No Yes Yes

Have key fields been completed?

Section 1, line 15:	Total Number of Service Points	✓	Yes	
Section 2, line 33:	Total Book Stock at 31 March 2017	✓	Yes	
Section 2, line 40:	Total Book Acquisitions during 2016-17	✓	Yes	
Section 3, line 52:	Total Audio-Visual Stock at 31 March 2017	✓	Yes	
Section 3, line 63:	Total Audio-Visual Acquisitions during 2016-17	✓	Yes	
Section 4, line 66:	Total Staff (FTE)	✓	Yes	
Section 9, line 91:	Number of Active Borrowers in 2016-17	✓	Yes	
Section 9, line 93:	Number of Physical Visits	✓	Yes	
Section 11, line 137:	Net Expenditure (2016-17 Outturn)	✓	Yes	
Section 11, line 138:	Capital Charges (2016-17 Outturn)	✓	Yes	

Number of Libraries

Section 1 - Is the total number of libraries in line 15 equal to: Total number of libraries in 2015-16, minus line 16 libraries permanently closed, plus line 17 libraries opened in 2016-17?

Total number of libraries in 2015-16	42
Libraries permanently closed during 2016-17	- 0
Libraries opened during 2016-17	+ 0
Total number of libraries in 2016-17	= 42

Data OK? Yes

Are matching figures the same?

If you have identified Book or Audio-Visual stock in Sections 2 or 3, we would expect to see corresponding issues in Section 6 for each stock type.

If you have identified Book or Audio-Visual acquisitions in Sections 2 or 3 we would expect to see corresponding expenditure in Section 11 for each stock type.

If you have identified Book or Audio-Visual acquisitions in Sections 2 or 3 we would expect to see corresponding stock in Sections 2 or 3 for each type.

If any of the above are indicating 'No', please review these sections before returning.

Data OK?

Yes

No

No

Validation and Error Checking (cont.)					
Are implied figures sensible?					
Book requests in section 7 - line 87 must be greater than line 86, and line 86 greater than line 85	Data OK? ✓ Yes				
At line 66 we collect the number of staff (FTE) and at line 100 the staff cost. From this we can calculate cost per FTE, which will be similar to the average salary.					
Figures under £10,000 per year, or over £45,000 will fail the check.	√ Yes				
Validation Checks					
If there are validation checks that you cannot pass for a valid reason please explain in the box below.					

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