



Planetary Party Protocol

INSTITUTIONAL FINANCIAL MODEL

A Capital Framework for Funding Bioregional Regeneration at Scale

Prepared for prospective impact investors, philanthropic partners,
and mission-aligned capital allocators

Fiscal Sponsors

Kinship Earth (501(c)(3) Private Foundation)

Na'luea Living Trust

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1. Capital Architecture Overview

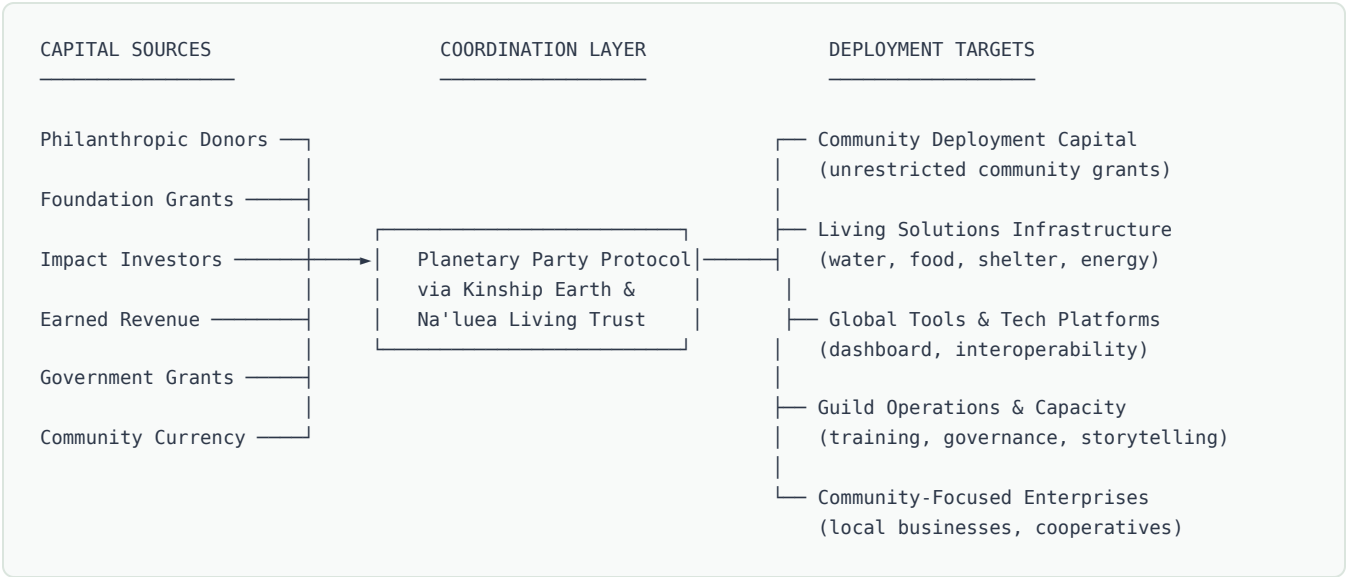
The Planetary Party Protocol (PPP) operates as a **cultural coordination protocol** — not a single enterprise, but a federated infrastructure that channels capital from global sources to bioregional communities through a trust-based, commons-aligned framework.

Fiscal Sponsors:

- **Kinship Earth** (501©(3) Private Foundation) — Philanthropic capital
- **Na'luea Living Trust** — Impact investment capital

Relationship: Board-approved MOUs with compliance mechanisms, fiduciary accountability, and transparent financial reporting.

How Capital Moves Through the System



Core principle: Capital enters through a single coordination layer and flows outward in service of global shared infrastructure and local bioregional solutions. Communities — not the PPP — decide how resources are deployed within their bioregions.

2. Sources of Capital

The PPP is structured to receive multiple classes of capital, each governed by distinct terms and deployed toward appropriate uses.

2.1 Philanthropic Capital (Tax-Deductible Donations)

| SOURCE TYPE | DEPLOYMENT | GOVERNANCE |
|----------------------------|--|---------------------------------|
| Individual donors | Community deployment, core operations, governance design | Kinship Earth board oversight |
| Family foundations | Bioregional pilots, capacity building, storytelling | Grant agreements with reporting |
| DAFs / donor-advised funds | Community seed capital, community engagement | Standard DAF compliance |

Fiscal sponsor traction: Kinship Earth has raised \$800,000+ since Q4 2024 and deployed \$370,000+ to 23 community leaders across 12+ bioregions globally.

2.2 Impact Investment Capital (Returns-Bearing)

| VEHICLE | ASSET CLASS | RETURNS STRUCTURE |
|-----------------------------------|--|--------------------------------------|
| Special Purpose Vehicles (SPVs) | Tech infrastructure, platforms | Revenue-linked, not equity-based |
| Commons-aligned trust instruments | Dashboard, learning systems | Capped returns; no governance rights |
| Mission-aligned loan structures | Bioregional activation working capital | Low-interest, patient capital |

Fiscal sponsor: Na'luea Living Trust manages impact investment capital through commons-aligned structures.

Critical governance constraint: Investment capital does NOT confer voting rights, decision-making power, or ownership over community governance. All investment is held within commons-aligned trust frameworks.

2.3 Earned Revenue

| STREAM | SOURCE | TIMELINE |
|-------------------------------------|--|--|
| Event & festival revenue | Ticket sales, vendor fees, sponsorships | Active now; scaling with bioregional activations |
| Media & content licensing | Storytelling Guild productions, Micelio Media | Phase 2+ |
| Platform & service fees | Dashboard access, certification pathways, toolkits | Phase 2+ |
| Community currency transaction fees | BioUT marketplace activity | Phase 3+ |

2.4 Government & Institutional Grants

| SOURCE | ALIGNMENT | STATUS |
|--|--|-------------|
| Federal resilience / disaster preparedness | Bioregional disaster readiness programming | Prospective |
| State / municipal community development | Community deployment in specific jurisdictions | Prospective |
| International development (USAID, GEF, etc.) | Bioregional restoration, Rights of Nature | Prospective |

3. Use of Funds: Phase-Based Deployment

Phase 1 — Governance, Legal & Operational Stability

Timeline: Through Q2 2026 Total Budget: \$180,000–\$230,000 Funding Type: 100% Philanthropic

| LINE ITEM | BUDGET | PURPOSE |
|--|---------------------|--|
| Culture building, governance design & facilitation | \$20,000–\$25,000 | Consent-based decision frameworks, guild coordination protocols |
| Governance charter, decision-making frameworks & documentation | \$10,000–\$15,000 | Formal governance architecture, written protocols |
| Communications & internal narrative strategy | \$15,000–\$25,000 | Coherent messaging, stakeholder communications |
| Legal & fiscal architecture | \$50,000–\$60,000 | Trust structures, entity setup, bylaws, MOUs, fiscal sponsor formalization |
| Accounting, compliance & fiscal sponsor coordination | \$15,000–\$20,000 | Financial controls, reporting systems, regulatory compliance |
| Core coordination & admin capacity (9–12 months) | \$30,000–\$35,000 | Operational backbone — scheduling, logistics, coordination |
| Retroactive & bridging labor recognition | \$25,000–\$30,000 | Compensating foundational contributors for pre-funding labor |
| Essential tools & software | \$5,000 | Communication platforms, project management, document systems |
| Travel & convenings | \$10,000–\$15,000 | Core team alignment gatherings, partner meetings |
| PHASE 1 TOTAL | \$180,000–\$230,000 | |

Deliverables: Ratified governance charter. Legal and fiscal architecture complete. Core team compensated. Operational systems functional. PPP ready to assemble ecosystem and receive larger capital.

Phase 2 — Ecosystem Assembly, Tool Aggregation & Platform Design

Timeline: Q2–Q4 2026 (overlaps with Phase 1) **Total Budget:** \$105,000–\$165,000 **Funding Type:** Mixed — Donor-funded (\$35K–\$65K) + Impact Investment (\$70K–\$100K)

| LINE ITEM | BUDGET | FUNDING TYPE | PURPOSE |
|--|-------------------|--------------|--|
| Ecosystem mapping & partner onboarding | \$15,000–\$25,000 | Donor | Inventory aligned tools, tech, and enterprises; formalize partnerships |
| Participation criteria, MOUs & onboarding pathways | \$10,000–\$20,000 | Donor | Legal agreements, shared standards, interoperability protocols |
| Ecosystem coordination & aggregation labor | \$10,000–\$20,000 | Donor | Active relationship management across partner ecosystem |
| Bioregional Intelligence Dashboard (design, standards, wireframes) | \$25,000–\$35,000 | Investable | Shared metrics layer connecting all partner tools and platforms |
| Learning platforms & certification pathways | \$30,000–\$40,000 | Investable | Aggregated training infrastructure, credential systems |
| Toolkits, playbooks & service bundle design | \$15,000–\$25,000 | Investable | Replicable activation guides for new bioregions |

| PHASE 2 TOTAL | \$105,000–\$165,000 | Donor: \$35K–\$65K / Investment: \$70K–\$100K | |

Deliverables: Ecosystem map with formalized partnerships. Dashboard architecture and shared metrics defined. Learning platform operational. Toolkit library ready for pilot deployment.

Phase 3 — Bioregional Pilots & Living Protocol Activation

Timeline: Q3 2026+ **Budget per Bioregion:** \$250,000–\$500,000 **Funding Type:** Philanthropic + Mission-Aligned Capital

| LINE ITEM | PER BIOREGION | PURPOSE |
|--|---------------------|--|
| Bioregional readiness & local partner onboarding | \$30,000–\$60,000 | Relationship building, listening circles, community assessment |
| Community deployment capital | \$50,000–\$100,000 | Unrestricted grants deployed to community-identified leaders |
| Assemblies, gatherings & community of practice | \$50,000–\$100,000 | Multi-session activation series following the Living Spiral protocol |
| Facilitation, hosting, travel & logistics | \$40,000–\$80,000 | Experienced facilitators, travel, venues, food, accessibility |
| Storytelling, documentation & case studies | \$35,000–\$80,000 | Narrative capture, media production, impact documentation |
| Learning synthesis & feedback into ecosystem | \$20,000–\$40,000 | Lessons harvested and integrated back into global knowledge base |
| Local enterprise & capacity development | \$25,000–\$40,000 | Community enterprise support, local economic development |
| PER-BIOREGION TOTAL | \$250,000–\$500,000 | |

Deliverables per bioregion: Active community deployment with capital flowing. Community-designed living solutions projects underway. Local governance structures operational. Documented case study for replication. Bioregional node connected to global federation.

Combined Phase Summary

| PHASE | BUDGET | DONOR-FUNDED | INVESTABLE | CUMULATIVE |
|---------------------------------|-----------------|-----------------|--------------|-----------------|
| Phase 1: Governance & Stability | \$180K–\$230K | \$180K–\$230K | — | \$180K–\$230K |
| Phase 2: Ecosystem Assembly | \$105K–\$165K | \$35K–\$65K | \$70K–\$100K | \$285K–\$395K |
| Phase 3: First Bioregion | \$250K–\$500K | \$250K–\$500K | — | \$535K–\$895K |
| Phase 3: Second Bioregion | \$250K–\$500K | \$250K–\$500K | — | \$785K–\$1,395K |
| TOTAL (2 Pilot Bioregions) | \$785K–\$1,395K | \$715K–\$1,295K | \$70K–\$100K | |

4. Unit Economics: Per-Bioregion Activation

Understanding the cost structure of a single bioregional activation is essential for modeling scale.

4.1 Bioregion Activation Cost Stack

| CATEGORY | % OF BUDGET | AMOUNT (\$250K BASE) | NOTES |
|---|-------------|----------------------|--|
| Community deployment capital | 20% | \$50,000 | Unrestricted grants — the highest-leverage dollar |
| Community engagement & assemblies | 20% | \$50,000 | The protocol in practice — sensing, seeing, flowing, celebrating |
| Facilitation & logistics | 16% | \$40,000 | Experienced practitioners, travel, venue, accessibility |
| Storytelling & documentation | 14% | \$35,000 | Impact capture, narrative infrastructure, case studies |
| Local partner onboarding | 12% | \$30,000 | Relationship building, readiness assessment |
| Local enterprise & capacity development | 10% | \$25,000 | Community enterprise support, economic development |
| Learning synthesis | 8% | \$20,000 | Feedback loops into global ecosystem |

4.2 Bioregion Scaling Economics

| Metric | Year 1 | Year 2 | Year 3 |
|--|-----------|---|---------------------------------------|
| Activation cost per bioregion | \$250,000 | \$200,000 | \$160,000 |
| Cost reduction driver | — | Reusable toolkits, trained facilitators | Local revenue, community self-funding |
| Community deployment capital per bioregion | \$50,000 | \$75,000 | \$125,000 |
| Expected local earned revenue | \$0 | \$25,000–50,000 | \$75,000–150,000 |
| Ongoing annual sustaining cost | — | \$120,000 | \$80,000 |

Key insight: Activation costs decrease as the toolkit matures and local capacity grows. By Year 3, bioregions generate meaningful earned revenue through events, marketplace activity, and community enterprise — reducing dependency on external capital.

5. Multi-Year Capital Projections (2026–2030)

5.1 PPP Capital Targets

| Year | Phase Focus | Active Bioregions | PPP Operations | Community & Ecosystem Deployment | Total PPP Capital Target | Cumulative |
|----------------|----------------------------|---------------------|----------------|----------------------------------|--------------------------|------------|
| 2026 | Phases 1–3 (2 pilots) | 2 new + 5 existing | \$870K | \$4.1M | \$5M | \$5M |
| 2027 | Scale to 5 new bioregions | 7 new + 5 existing | \$1.6M | \$10.4M | \$12M | \$17M |
| 2028 | Scale to 8 new bioregions | 15 new + 5 existing | \$2.2M | \$17.8M | \$20M | \$37M |
| 2029 | Scale to 12 new bioregions | 27 new + 5 existing | \$2.8M | \$32.2M | \$35M | \$72M |
| 2030 | Protocol maturity, 15 new | 42 new + 5 existing | \$3.1M | \$46.9M | \$50M | \$122M |
| 10-Year Vision | — | — | — | — | \$200M+ | |

5.2 PPP Revenue Offsets (Earned + Recurring vs. Operations)

| Year | Event Revenue | Platform Fees | Media Licensing | Community Currency Fees | Total Earned | Net Operations Gap |
|------|---------------|---------------|-----------------|-------------------------|--------------|--------------------|
| 2026 | \$50,000 | — | \$10,000 | — | \$60,000 | \$810,000 |

| YEAR | EVENT REVENUE | PLATFORM FEES | MEDIA LICENSING | COMMUNITY CURRENCY FEES | TOTAL EARNED | NET OPERATIONS GAP |
|------|---------------|---------------|-----------------|-------------------------|--------------|--------------------|
| 2027 | \$150,000 | \$30,000 | \$40,000 | \$10,000 | \$230,000 | \$1,370,000 |
| 2028 | \$350,000 | \$100,000 | \$80,000 | \$40,000 | \$570,000 | \$1,630,000 |
| 2029 | \$600,000 | \$200,000 | \$150,000 | \$100,000 | \$1,050,000 | \$1,750,000 |
| 2030 | \$900,000 | \$350,000 | \$250,000 | \$200,000 | \$1,700,000 | \$1,400,000 |

5.3 Ecosystem-Wide Capital Targets

| ENTITY | 2026 | 2027 | 2028 | 2029 | 2030 |
|--------------------------|--------|---------|-------|-------|--------|
| Planetary Party Protocol | \$5M | \$12M | \$20M | \$35M | \$50M |
| Permatours | \$200K | \$500K | \$1M | \$2M | \$5M |
| Unified Sanctuaries | \$1M | \$5M | \$10M | \$25M | \$50M |
| ECOSYSTEM TOTAL | \$6.2M | \$17.5M | \$31M | \$62M | \$105M |

6. Investable vs. Donor-Funded Allocation

Maintaining a clear distinction between what can receive impact investment and what must remain donor-funded is critical for mission alignment and legal compliance.

6.1 Donor-Funded (Non-Investable)

These activities are core public goods and community services that cannot generate financial returns and must remain free from investor influence.

| CATEGORY | ANNUAL COST (AT SCALE) | RATIONALE |
|---|-------------------------|--|
| Governance & decision-making architecture | \$40,000 | Commons governance cannot be owned |
| Legal & fiscal containers | \$60,000 | Structural integrity, not revenue-generating |
| Core coordination & administration | \$70,000 | Operational backbone |
| Community engagement, assemblies & care | \$100,000 per bioregion | Relational work, not transactional |
| Storytelling, documentation & learning | \$55,000 per bioregion | Public knowledge goods |

6.2 Investable (Can Generate Returns)

These are infrastructure assets that produce revenue through usage, licensing, or fees — and can accept patient, commons-aligned capital.

| ASSET | INVESTMENT REQUIRED | REVENUE MECHANISM | PROJECTED ANNUAL REVENUE (YEAR 3) |
|---------------------------------------|---|--------------------------------------|-----------------------------------|
| Bioregional Intelligence Dashboard | \$30,000 (design) → \$150,000 (build) | Platform access fees, data services | \$100,000–\$200,000 |
| Learning platforms & certification | \$35,000 (design) → \$200,000 (build) | Course fees, certification revenue | \$150,000–\$300,000 |
| Toolkits, playbooks & service bundles | \$15,000 (design) → \$50,000 (production) | Licensing, consulting, training | \$50,000–\$100,000 |
| Community currency platforms | \$100,000 (design + beta) | Transaction fees (1–3%) | \$50,000–\$200,000 |
| Media & content licensing | \$50,000 (production) | Licensing, syndication, distribution | \$80,000–\$250,000 |
| TOTAL INVESTABLE | \$230,000–\$550,000 | | \$430,000–\$1,050,000 |

7. Ecosystem Revenue Model & Path to Sustainability

7.1 Revenue Streams by Maturity Stage

Near-Term (2026–2027): Primarily Philanthropic

| STREAM | PROJECTED ANNUAL REVENUE |
|--------------------------|----------------------------|
| Foundation grants | \$300,000–\$500,000 |
| Individual philanthropy | \$100,000–\$200,000 |
| Event & festival revenue | \$50,000–\$150,000 |
| Total | \$450,000–\$850,000 |

Mid-Term (2028–2029): Blended Capital

| STREAM | PROJECTED ANNUAL REVENUE |
|--|--------------------------|
| Foundation grants | \$500,000–\$1,000,000 |
| Impact investment returns (reinvested) | \$200,000–\$400,000 |
| Event & festival revenue | \$350,000–\$600,000 |
| Platform & certification fees | \$100,000–\$300,000 |
| Media licensing | \$80,000–\$150,000 |
| Community currency fees | \$40,000–\$100,000 |

| STREAM | PROJECTED ANNUAL REVENUE |
|--------|--------------------------|
| Total | \$1,270,000–\$2,550,000 |

Long-Term (2030+): Earned Revenue Majority

| STREAM | PROJECTED ANNUAL REVENUE |
|--|--------------------------|
| Event revenue (global federation of festivals) | \$900,000–\$1,500,000 |
| Platform, certification & toolkit licensing | \$350,000–\$700,000 |
| Media & content licensing | \$250,000–\$400,000 |
| Community currency transaction fees | \$200,000–\$500,000 |
| Continued philanthropy | \$500,000–\$1,000,000 |
| Government & institutional grants | \$200,000–\$500,000 |
| Total | \$2,400,000–\$4,600,000 |

7.2 Path to Operational Sustainability

| YEAR | TOTAL REVENUE | TOTAL OPERATING COST | SURPLUS / (GAP) | PHILANTHROPIC DEPENDENCY |
|------|---------------|----------------------|-----------------|--------------------------|
| 2026 | \$510,000 | \$870,000 | (\$360,000) | 88% |
| 2027 | \$850,000 | \$1,600,000 | (\$750,000) | 73% |
| 2028 | \$1,700,000 | \$2,200,000 | (\$500,000) | 55% |
| 2029 | \$2,800,000 | \$2,800,000 | Break-even | 36% |
| 2030 | \$3,800,000 | \$3,100,000 | \$700,000 | 26% |

The PPP reaches operational break-even by 2029 as earned revenue from platforms, events, and licensing matures. Community deployment capital continues to be funded through philanthropic and impact capital channels — which is by design, not a sign of dependency.

8. Scaling Framework: 12-Tier Capital Milestones

Each tier represents a capital threshold that unlocks specific capabilities across the ecosystem.

| TIER | CAPITAL RAISED | MILESTONE NAME | WHAT IT UNLOCKS |
|------|----------------|----------------|--|
| 1 | \$10K | Seed | Operational essentials, legal foundations, basic tools |
| 2 | \$25K | Sprout | Professional capacity, initial content production |

| TIER | CAPITAL RAISED | MILESTONE NAME | WHAT IT UNLOCKS |
|------|----------------|-------------------|--|
| 3 | \$50K | Roots | 5–8 new community partnerships, bioregional mapping begins |
| 4 | \$100K | Groundwork | Full event season, protocol deployment, governance tools |
| 5 | \$250K | Canopy | Full-time core team across entities, dual-token beta |
| 6 | \$500K | Grove | Multi-bioregion deployments, platform v1, sanctuary site design |
| 7 | \$1M | Watershed | 3–5 bioregional chapters live, institutional partnerships, land acquisition search |
| 8 | \$5M | Forest | Land secured, 10+ active chapters, guild activation at scale |
| 9 | \$10M | Mountain Range | Full sanctuary development, global protocol adoption across 20+ bioregions |
| 10 | \$25M | Continental Shelf | Multiple sanctuary sites, institutional-scale philanthropy |
| 11 | \$50M | Ocean Current | Global sanctuary network, chapters on every continent |
| 12 | \$100M | Planetary | Permanent regenerative infrastructure layer established worldwide |

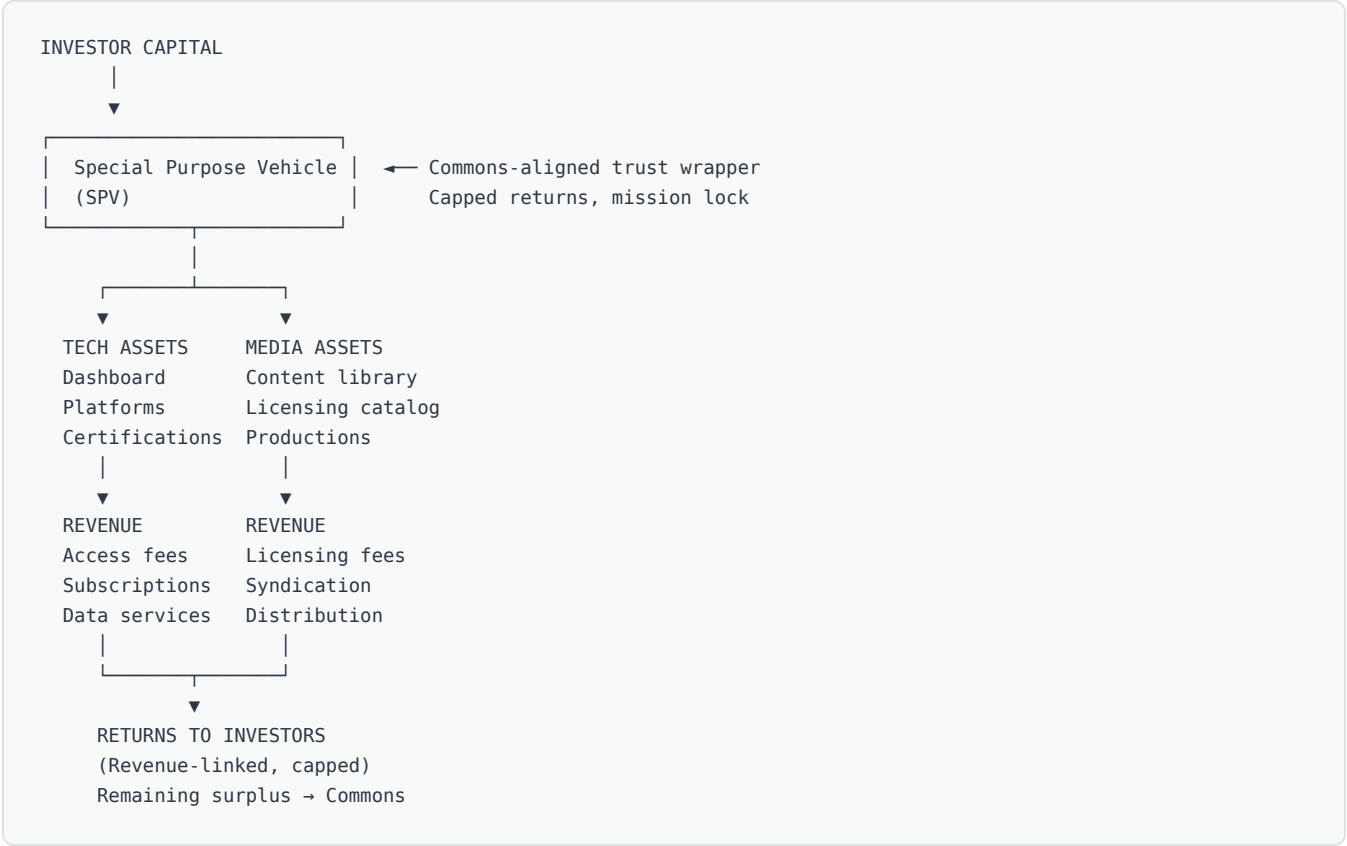
Current position: Between Tier 4 (\$100K) and Tier 5 (\$250K) — with \$800K+ raised ecosystem-wide but the PPP coordination layer itself at the governance-building stage.

9. Investment Governance & Returns Structure

9.1 Principles

- No extraction.** Returns are tied to revenue generation, never to ownership, equity, or community assets.
- No governance capture.** Investment does not confer voting rights, board seats, or decision-making power over communities.
- Commons protection.** All investment is held within commons-aligned trust frameworks that prioritize mission permanence.
- Transparency.** Quarterly financial reporting, annual impact reporting, and open-book accounting.

9.2 Investment Vehicle Structure



9.3 Illustrative Returns Model (Investable Assets)

| METRIC | CONSERVATIVE | BASE | OPTIMISTIC |
|--|--------------|-----------|-------------|
| Total investment required | \$230,000 | \$400,000 | \$550,000 |
| Time to first revenue | 18 months | 12 months | 9 months |
| Year 3 annual revenue from investable assets | \$430,000 | \$700,000 | \$1,050,000 |
| Investor share of revenue (capped) | 30% | 30% | 30% |
| Year 3 annual return to investors | \$129,000 | \$210,000 | \$315,000 |
| Simple payback period | 27 months | 23 months | 21 months |
| Revenue beyond cap → Commons | \$301,000 | \$490,000 | \$735,000 |

Note: These are illustrative projections. Actual terms structured per SPV agreement.

10. Impact Metrics & Accountability Framework

10.1 Core Impact Indicators

| DIMENSION | METRIC | 2026 TARGET | 2028 TARGET | 2030 TARGET |
|------------------------|--|-------------|-------------|-------------|
| Capital Deployed | Total community deployment capital | \$4M | \$15M | \$40M |
| Communities Resourced | Active community partners and leaders | 35 | 100+ | 250+ |
| Bioregions Activated | Regions practicing the protocol | 7 | 20 | 47 |
| Living Solutions | Projects funded (water, food, shelter, energy) | 25 | 150 | 500+ |
| Ecosystem Partners | Aligned tools, tech, and enterprises | 15 | 40 | 100+ |
| Guild Participation | Active guild contributors | 100 | 500 | 2,000+ |
| Earned Revenue | Annual self-generated income | \$60K | \$570K | \$1.7M |
| Philanthropic Leverage | Dollars deployed per dollar of overhead | 3:1 | 5:1 | 8:1 |

10.2 Reporting Cadence

| REPORT | FREQUENCY | AUDIENCE | CONTENT |
|---------------------------------|-------------|-----------------------------|---|
| Community Impact Stories | Quarterly | All stakeholders | Narrative accounts from community leaders and bioregions |
| Financial Dashboard | Quarterly | Investors, donors, board | Capital raised, deployed, runway, burn rate |
| Bioregional Intelligence Report | Semi-annual | Ecosystem partners, funders | Ecological metrics, community indicators, dashboard data |
| Annual Impact Report | Annual | Public | Comprehensive review — financial, social, ecological outcomes |
| Investor Returns Statement | Annual | Impact investors | Revenue generated, returns distributed, commons surplus |

10.3 Accountability Architecture

- **Kinship Earth Board** — Fiduciary oversight for philanthropic capital, compliance, financial controls
- **Na'luea Living Trust** — Fiduciary oversight for impact investment capital
- **Earth Council** — Indigenous wisdom keepers providing seasonal guidance on alignment
- **Guild-Based Peer Review** — Distributed accountability across nine functional guilds
- **Community Sovereignty** — Bioregional communities retain final authority over local resource allocation
- **Third-Party Audit** — Annual independent financial audit (beginning at \$1M+ raised)

11. Risk Factors & Mitigations

| RISK | LIKELIHOOD | IMPACT | MITIGATION |
|---|------------|--------|---|
| Fundraising shortfall — Insufficient capital to complete Phase 1–3 | Medium | High | Phased deployment model allows partial execution at lower range of budget estimates; each phase has a minimum viable scope |
| Bioregional activation delays — Community readiness varies | Medium | Medium | Protocol designed for adaptive timing; sensing phase surfaces readiness before capital is deployed |
| Key-person dependency — Small core team | Medium | High | Governance design (Phase 1) distributes authority; guild structure builds distributed leadership |
| Technology build risk — Dashboard or platform underperforms | Low | Medium | Aggregation-first strategy reduces build risk; partnering with existing tools before building new ones |
| Mission drift under investment pressure — Investor expectations misalign with commons values | Low | High | SPV structure with capped returns and no governance rights; commons-aligned trust wrapper is legally binding |
| Regulatory / fiscal sponsor risk — IRS or compliance issues | Low | High | Phase 1 invests \$50K–\$60K in legal and fiscal architecture specifically to mitigate this; dual fiscal sponsor structure provides resilience |
| Community currency volatility — Token economics destabilize | Low | Medium | Non-liquid design (1 BioUT = \$1, non-cashable); seasonal minting caps; dormant token redistribution |
| Replication quality — Scaling too fast degrades community outcomes | Medium | Medium | Toolkit and learning infrastructure (Phase 2) ensures quality; each bioregion activates through full protocol cycle |

Summary: The Ask

For Philanthropic Partners

| PRIORITY | AMOUNT | IMPACT |
|---|----------------|--|
| Immediate: Complete Phase 1 | \$180K–\$230K | Governance, legal architecture, and operational stability for the entire ecosystem |
| Near-term: Fund 2 bioregional pilots | \$500K–\$1M | Two communities practicing the full protocol with deployed community capital |
| Scale: Annual community deployment capital | \$2M–\$5M/year | Direct unrestricted capital to community leaders across 10+ bioregions |

For Impact Investors

| PRIORITY | AMOUNT | RETURNS |
|--------------------------------|---------------------|---|
| Platform infrastructure | \$230,000–\$550,000 | Revenue-linked returns from dashboard, certification, media licensing |
| Projected payback | — | 21–27 months, with 30% revenue share capped |

| PRIORITY | AMOUNT | RETURNS |
|--------------------|--------|--|
| Surplus beyond cap | — | Flows to commons for community benefit |

Total Capital Target: Year 1

| CATEGORY | AMOUNT |
|----------------------------------|---------------|
| Phase 1: Governance & Stability | \$180K–\$230K |
| Phase 2: Ecosystem Assembly | \$105K–\$165K |
| Phase 3: Two Bioregional Pilots | \$500K–\$1M |
| Community & Ecosystem Deployment | ~\$3.6M |
| TOTAL | ~\$5M |

Fundraising targets:

- **2026:** \$5M
- **2028:** \$20M
- **10-Year Vision:** \$200M+ raised and deployed across a global federation of thriving bioregions

This is the capital required to stand up the Planetary Party Protocol as a fully operational coordination infrastructure and begin practicing the protocol in bioregional communities — unlocking multiple forms of capital, aggregating living solutions for water, food, shelter, and energy, and building the connective tissue of the regenerative economy.

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