

June LI

Mob: 0431 099 078

Email: liyejun12@gmail.com

Key Skills and Experience

- CPA Qualified
- Excel, SQL, Tableau, VBA
- Proficient in SAP, Hyperion, MRI, Blackline, Adaptive Insights, Workdays systems

Professional Experience

FP&A Analyst - Genesiscare

Jun 2022 – Now

Key Responsibilities

- Prepare insightful monthly management reports and variance/bridge analysis to the Executive team. Distribute the revenue and EBITDA highlight email to the leads and act as the first point of contact to the business questions for P&L.
- Prepare commentaries for monthly business review packs for each state and support FBP and General managers to identify potential risks/opportunities.
- Own and maintain the forecast/budget models, work closely with FP&A manager and business unit leads to deliver forecast and budget.
- Evaluate and provide feedback and recommendations to accounting team to improve accounting procedures.
- Support BI team to validate new dashboard and provide feedback.

Business Reporting Analyst (Lendlease) – JLL Australia

Sep 2020 – May 2022

Key Responsibilities

- Assist Finance Controller with budget/forecast preparation and analysis
- Partner with finance and technical leaders in both JLL and Lendlease to plan, develop and rollout new reports, used by senior leadership and Lendlease shareholders.
- Work with all levels of stakeholders to manage change of legacy reports, including develop automation solution and on-going project management.
- Support overseas engineering team on technical projects, including providing user story, technical requirement and support new product user training.

Finance Reporting Analyst (Team Lead) – JLL Australia

Jun 2018 – Oct 2020

Key Responsibilities

- Manage a team of 3 associates to deliver month-end reporting for all JLL accounts, ensure data integrity, report accuracy at very high level.

- Liaise with account management team to develop new financial report/modelling for client budget, forecast and KPI tracking.
- Engage with internal / external stakeholders to deliver high visibility ad-hoc analysis for business case justification.

Financial Analyst – Visy Industries

Aug 2017 – May 2018

Key Responsibilities

- Support finance manager to deliver analysis & reporting of cost lines (Prime cost, R&M, Overhead report) to monitor and improve cost saving scheme.
- Work closely with finance manager, engineering team and senior management to deliver accurate production and sales volume forecast, budgeting and month-end closure.
- Improve and own several key monthly reports (Scorecard, Production, Waste analysis) to provide daily/monthly KPI tracking for senior management team and head office finance team.
- Manage overhead and prepare journals for pre-payments and accruals.
- Guide purchasing officer to allocate all expense to the ledger accounts accurately.

Assistant Accountant – ACPHARM Group

Apr 2015 – Aug 2017

Key Responsibilities

- Prepare month-end close processes (fix asset register, inter-company transactions, bank and credit card transactions reconciliation).
- Perform month-end trial balance, bank & balance sheet reconciliation.
- Work with production manager to maintain inventory level and deliver reports on a weekly basis.
- Assist monthly / quarterly financial reporting and yearly budget.
- Prepare and lodge fortnightly payroll, payroll tax and PAYG, BAS and GST reconciliation.

Education Background

CPA

CPA Australia Program

Master of Finance

Jul 2013 – Jan 2015

Australian School of Business, University of New South Wales (UNSW)

Bachelor of Commerce (Accounting and Finance)

Jul 2010 – Jun 2013

Australian School of Business, University of New South Wales (UNSW)

Reference available upon request