Table 1: Resource needs for our project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Task Code** | **Deliverable Description** | **Resource Name** | **Amount of Resource Required** | **Cost** |
| **1.0** | **Iteration 1 – Planning and Design** |  |  |  |
| 1.1 | Planning – prepare meeting | Team members meeting | 2 hours | 2x(30$x3) = 180$ |
| 1.2 | Hardware – applicable to entire project | Laptop | 3 laptops | 3x1000$ = 3000$ |
| 1.3 | Software – applicable to entire project | Office 365 – MS Teams | 3-month subscription x5 users | From 3x(5x9.10$) = 136.50$ (tax not included) |
| 1.4 | Stakeholder Register | Team members meeting (workshop) | 1 hour | 30$x3 = 90$ |
| 1.5 | Persona Developing | Team members meeting (workshop) | 2 hours | 2x(30$x3) = 180$ |
| 1.6 | Persona Testing | Team members meeting (workshop) | 1 hour | 30$x3 = 90$ |
| 1.7 | Markdown files | Team members meeting (workshop) | 1 hour | 30$x3 = 90$ |
| 1.8 | Iteration 1 Report | Team members meeting (workshop) + uploading file | 1 hour | 30$x3 = 90$ |
| **Sub-Total** |  |  |  | **3856.50 $ NZ** |
| **2.0** | **Iteration 2 – Implementation** |  |  |  |
| 2.1 | Design a website | Team members meeting (workshop) | 4 hours | 4x(30$x3) = 360$ |
| 2.2 | Software | Adobe Suite | 3-month subscription x3 users | 3x(79$x3) = 711$ |
| 2.3 | Software | GitHub |  |  |
| … |  |  |  |  |
| **Sub-Total** |  |  |  |  |
| **3.0** | **Iteration 3 – Implementation and MVP** |  |  |  |
| … |  |  |  |  |
| **Sub-Total** |  |  |  |  |
| **4.0** | **Final Handover** |  |  |  |
| 4.1 | Website Hosting |  |  |  |
| 4.2 | Domain Name |  |  |  |
| … |  |  |  |  |
| **Sub-Total** |  |  |  |  |
| **Total** |  |  |  | **… $ NZ** |