

Vendor Performance Dashboard (Major KPI Summary)										1st IP On Time				On Time In Full				In Full (by Cut-Off)				1st IP Early %				Early Ship vs Total PO Val(USD)				Factory IQC				Shipment Smp Appy							
PO Lines Data : P Date From Aug 2023 to Jul 2024																																									
Jun-2024										Gauge Control																															
All Materials										Active Suppliers																RM PO Val (USD)															
144 123 138 223										97% 99% 93% 96%				96% 98% 92% 94%				99% 99% 93% 98%				21% 24% 15% 24%				\$1,858,688 \$972,913 \$1,211,848				98% 98% 98% 98%				89% 86% 90% 89%							
May-24 Jun-24 Jul-24 12 Months Total Value										May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months				May-24 Jun-24 Jul-24 12 Months							
																										\$1,621,086 \$1,205,518 \$1,461,646															
																										\$1,658,195 \$1,213,229 \$1,471,687															
																										\$364,157 \$232,654 \$135,768															
Value 1621K 1206K 1462K										95% 98% 97% 95%				90% 90% 94% 88%				95% 97% 94% 96%				24% 23% 13% 16%				22% 19% 9%				93% 91% 92% 92%				91% 88% 91% 88%							
Rank 2 2 3																																									
MMT	MAIN MATERIAL	Supplier Codes	May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	%	Jun-24	%	Jul-24	%	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months				
MMT	BEST PACIFIC	B-35-A,B-35-B,B-35-C,	2	2	1	3	\$3,282,835	99%	99%	100%	99%	97%	96%	99%	93%	98%	99%	99%	99%	97%	96%	99%	97%	10%	8%	8%	8%	\$29,432	12%	\$3,874	2%	\$24,461	7%	97%	78%	89%	89%	96%	95%	96%	95%
MMT	SUN HING TEXTILES	S-63,S-63-C,	7	3	2	3	\$1,463,865	100%	100%	96%	98%	100%	100%	95%	96%	100%	100%	89%	98%	3%	4%	1%	1%	3%	4%	1%	3%	\$147	0%	\$3,412	3%	\$10,741	6%	98%	97%	90%	98%	97%	72%	95%	83%
MMT	PACIFIC TEXTILES	S-07-C,	1	1	3	2	\$2,048,166	97%	100%	99%	99%	96%	99%	97%	93%	100%	100%	99%	98%	42%	46%	6%	35%	\$136,946	44%	\$155,881	58%	\$21,084	12%	95%	93%	93%	93%	86%	91%	88%	88%	86%	88%	88%	
MMT	CHARMING	C-63-A,	3	6	4	4	\$1,413,719	100%	100%	100%	99%	100%	100%	100%	94%	80%	50%	71%	86%	33%	0%	0%	0%	18%	0%	0%	0%	0%	0%	100%	100%	100%	100%	77%	85%	88%	88%	76%	85%	76%	
MMT	WANJIALI - FABRIC	W-74,	8	11	5	9	\$658,266	89%	78%	100%	91%	68%	67%	87%	82%	79%	100%	87%	93%	0%	0%	0%	1%	0%	0%	0%	0%	0%	100%	94%	95%	96%	81%	93%	70%	82%	85%	81%	85%		
MMT	DERUN	D-28-A,D-28-B,	6	9	6	6	\$1,086,136	100%	100%	94%	97%	93%	86%	82%	86%	96%	100%	88%	94%	0%	7%	30%	4%	0%	7%	30%	4%	0%	\$1,500	3%	\$23,473	24%	95%	100%	84%	94%	95%	100%	93%	93%	
MMT	BILLION RISE KNITTING	B-44,	5	4	7	5	\$1,229,024	96%	58%	100%	90%	44%	37%	77%	74%	65%	84%	100%	88%	15%	0%	15%	8%	\$50,209	42%	0%	0%	\$4,467	8%	88%	83%	100%	90%	84%	90%	100%	85%	84%	85%		
MMT	HONGGANG TEXTILE	F-36-C,F-36-E,	9	7	8	7	\$800,078	57%	100%	100%	87%	92%	90%	100%	74%	100%	97%	100%	89%	5%	0%	0%	2%	0%	0%	0%	0%	0%	0%	86%	86%	94%	88%	96%	76%	90%	93%	92%	92%		
MMT	LIJUN (HONG KONG)	H-49,	15	17	9	14	\$251,051	100%	100%	100%	98%	100%	100%	100%	96%	100%	100%	100%	99%	13%	10%	57%	10%	\$3,572	16%	\$401	3%	\$16,882	47%	100%	100%	88%	98%	100%	89%	100%	85%	85%			
MMT	RUEY TAY	R-01-A,R-01-C,	4	8	10	8	\$744,273	100%	100%	93%	95%	100%	83%	93%	93%	100%	83%	93%	98%	7%	0%	0%	1%	\$9,688	8%	0%	0%	0%	0%	100%	100%	100%	93%	95%	83%	100%	85%	85%			
MMT	MEN-CHUEN FIBRE INDUSTRY	M-13-A,	14		11	15	\$192,935	100%		88%	97%	100%		88%	79%	100%		88%	98%	14%		6%	19%	\$1,272	5%			\$1,535	5%	92%	100%	100%	95%	100%		100%	100%	100%			
MMT	KECHEN	K-57,	12		12	11	\$405,523	100%	100%	100%	100%	50%	62%	100%	59%	100%	100%	100%	100%	100%	36%	10%	14%	\$28,596	100%		\$21,371	47%	\$650	2%	83%	83%		88%							
MMT	BEMIS HONG KONG	B-32-B,	19	20	13	17	\$171,234	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	25%	0%	3%	18%	\$1,765	18%		0%	\$1,408	7%	100%	100%	100%	100%								
MMT	PACIFIC TEXTILE	S-07-E,	10	13	14	12	\$288,497	100%	91%	100%	77%	100%	91%	93%	68%	100%	100%	93%	93%	7%	0%	0%	12%	\$1,847	5%		0%	0%	0%	92%	67%	100%	100%	87%	100%	97%	46%	94%	88%		
MMT	GRAND GAIN	G-15-C,	25	15	15	19	\$159,957	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	28%	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MMT	WELL SOURCE	W-48,	17	19	16	20	\$150,877	100%	100%	100%	99%	97%	95%	99%	94%	97%	95%	99%	95%	82%	63%	70%	57%	\$13,321	82%			\$9,561	64%	100%	98%	98%	99%	100%	93%	90%	89%				
MMT	YETOM NEW MATERIALS	Y-50,		23	17	18	\$166,934		67%	100%	96%		67%	100%	96%	100%	100%	100%	100%		67%	50%	74%					\$3,724	71%	100%	100%	100%	100%								
MMT	BAIKAI SHENZHEN NEW MATERIAL	B-65,B-65-A,	18	18	18	16	\$186,531	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	31%	\$15,557	100%		\$9,478	100%	\$11,554	100%	100%	100%	74%								
MMT	HOP FIELD	H-37-A,	22	26	19	23	\$104,861	100%	100%	100%	96%	100%	100%	100%	95%	100%	100%	100%	100%	27%	0%	7%	10%	\$2,320	29%		0%	\$849	8%	91%	100%	100%	95%	85%	69%	64%	64%				
MMT	NEW WIDE	N-44,N-44-B,	26		20	29	\$62,676	100%		100%	43%	91%	100%	0%	37%	91%	100%	86%	86%	100%	0%	0%	22%	\$6,193	101%																
MMT	FUJIAN UNITEK	U-28-A,			21	39	\$25,090			86%	98%		43%	84%				57%	93%		0%	2%							0%		100%	96%	100%	100%	100%	100%	100%	100%			
MMT	SHANGHAI TREND TEXTILE TECH	T-97,	30		22	37	\$27,103	100%		17%	78%	33%	17%	65%		33%	17%	65%		0%		0%	30%		0%				0%	75%		60%	78%	100%		100%	100%	100%			
MMT	UNITED TEXTILE MILLS	U-30,U-30-A,	21	24	23	25	\$98,546	64%	100%	17%	43%	64%	50%	17%	38%	100%	50%	33%	89%	0%	50%	0%	13%		0%		0%	0%	100%	100%	100%	84%	85%	100%	60%	83%					
MMT	SEEHOME	S-60-A,	27	16	24	22	\$111,127	100%	100%	100%	99%	100%	100%	100%	98%	100%	100%	100%	100%	83%	56%	14%	38%	\$3,213	55%		\$7,451	55%	\$146	2%	100%	100%	100%	93%	100%	100%	100%	100%			
MMT	SUNPO MOLDING	S-121-A,S-121-B,	24	25	25	35	\$36,019	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	38%	\$7,209	100%		0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MMT	HONE-STRONG INDUSTRIAL	H-76,	20		26	24	\$101,893	100%		100%	100%	88%	100%	84%		100%	100%	100%	95%	0%		0%	14%		0%		0%	0%	100%	100%	100%	92%	100%		100%	100%	98%				
MMT	FENGSHUN (HK) INDUSTRIAL	F-49,			27	42	\$16,441			100%	95%		100%	94%		100%	100%	97%	100%	0%	0%	0%	0%		0%		0%	0%			92%		92%		29%	78%	41%				
MMT	YICK SHUN	Y-18-A,Y-18-B,		30	28	31	\$45,331		100%	100%	100%		100%	95%		100%	100%	98%	100%	100%	100%	27%				\$1,635	100%	\$2,780	100%	100%	100%	100%	100%	100%	86%						
MMT	ECOLOT TEXTILE	E-42-1,E-42-2,			29	28	\$64,116			100%	96%		100%	58%		100%	100%	96%	100%	0%		100%	42%				\$2,758	105%	100%	100%	87%	100%	100%	100%	100%	100%					
MMT	YUYUANG TEXTILE	Y-23-D,	28		30	33	\$43,230	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	5%		0%			0%	0%	100%	100%	100%	100%	50%	100%		60%					
MMT	HONESTY COMPANY	G-63,	33	33	31	59	\$4,321	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%		0%		0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MMT	FUJIAN YONGFENG KNITTING	F-37-A,	35		32	61	\$2,080	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	44%	\$335	105%		0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MMT	CHANGZHOU LINTONG FABRIC	C-72,			33	58	\$4,645			100%	100%		100%	100%		100%	100%	100%	100%			20%					0%	0%	0%	27%		0%	100%		62%						
MMT	YISHANGJING TEXTILE CO.,LTD-RMB	Y-53-A,	34		34	63	\$1,428	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		33%		0%			\$462	103%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MMT	QUANZHOU ZHONGXIN TEXTILE CO., LTD	Z-12,	31	22	35	44	\$15,427	100%	100%	100%	100%	100%	50%	100%	78%	100%	100%	100%	100%	0%	0%	22%		0%		0%		0%	100%	33%	60%	55%	100%	100%	100%	100%	100%	100%			
MMT	KBTEX WARP KNITTING	K-48-A,			36	62	\$1,808			100%	83%		0%	67%		100%	100%	83%	0%	100%	0%	0%					0%	0%	0%	0%		0%	100%		100%	100%	100%				
MMT	UNION WIN INDUSTRIAL	U-31,	38		37	68	\$470	100%		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	50%	79%		\$53	100%		\$29	92%		100%	100%	100%	100%	100%							

Vendor Performance Dashboard (Major KPI Summary)																																										
							1st IP On Time				On Time In Full				In Full (by Cut-Off)				1st IP Early %				Early Ship vs Total PO Val(USD)				Factory IQC				Shipment Smp Appv											
																							<div><div>RM PO Val (USD)</div><div>\$213,316</div><div>RM REC Val (USD)</div><div>\$213,347</div><div>Early Shipped Val (USD)</div><div>\$30,857</div></div> <div><div>\$309,782</div><div>\$309,923</div><div>\$52,543</div><div>\$393,765</div><div>\$396,810</div><div>\$60,044</div></div>																			
		<table><tr><td>Value</td><td>310K</td><td>213K</td><td>394K</td></tr><tr><td>Rank</td><td>6</td><td>5</td><td>5</td></tr></table>					Value	310K	213K	394K	Rank	6	5	5	99%100%99%99%				98%100%99%98%				100%100%100%100%				17%23%25%22%				17%14%15%				100%100%100%99%				88%86%92%90%			
Value	310K	213K	394K																																							
Rank	6	5	5																																							
AMT	ACCESSORY MATERIAL	Supplier Codes	May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24 %	Jun-24 %	Jul-24 %	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months								
AMT	HUNG HON (4K)	A-35-A,H-09,	1	1	1	1	\$1,730,574	97%	100%	100%	99%	97%	100%	100%	99%	100%	100%	100%	100%	3%	0%	4%	4%	\$8,662	5%	\$277	0%	\$11,046	6%	100%	100%	100%	100%	85%	82%	93%	89%					
AMT	TEXCO	T-34,T-34-A,T-34-D,	4	2	2	2	\$692,071	96%	100%	97%	94%	96%	100%	97%	94%	99%	100%	100%	99%	25%	7%	4%	18%	\$8,475	55%	\$2,799	6%	\$4,008	5%	99%	100%	100%	100%	89%	91%	82%	90%					
AMT	TAI HING PLASTIC METAL	T-68,	12	8	3	10	\$84,147	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	62%	86%	50%	47%	\$2,758	79%	\$3,532	92%	\$7,567	49%	100%	100%	100%	100%	91%	100%	97%	96%					
AMT	FILDAN ACCESSORIES	F-11,	3	16	4	5	\$119,989	100%	100%	100%	99%	100%	100%	99%	99%	100%	100%	99%	100%	1%	2%	2%	8%	\$55	0%	\$15	1%	\$168	1%	100%	100%	96%	99%	99%	91%	100%	97%					
AMT	SUN TAK	S-29-A,S-29-C,S-29-G,	2	5	5	4	\$148,022	99%	100%	100%	98%	97%	100%	100%	97%	100%	100%	100%	99%	34%	83%	36%	43%	\$3,675	17%	\$7,488	93%	\$4,328	31%	100%	100%	100%	100%	85%	84%	94%	88%					
AMT	HING MAN	H-02,H-02-C,	5	9	6	7	\$99,840	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	90%	78%	93%	63%	\$11,756	85%	\$2,311	74%	\$9,854	79%	98%	92%	100%	98%	100%	98%	100%	96%						
AMT	FASTECH ASIA WORLDWIDE	F-21-A,	10	4	7	9	\$86,319	99%	100%	100%	97%	99%	100%	100%	97%	99%	100%	100%	99%	38%	51%	0%	12%	\$2,386	49%	\$1,976	23%	0%	0%	100%	100%	100%	100%	100%	100%	100%	93%					
AMT	BTI WORLDWIDE	B-63,			8	28	\$9,649			100%	100%			100%	100%			100%	100%			89%	71%			\$8,398	100%					100%	100%	100%	100%	100%	100%	79%				
AMT	UTAX	U-02,U-17-B,	21	7	9	8	\$89,916	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	20%	57%	20%		0%	\$76	2%	\$1,403	21%	100%	100%	100%	100%	100%	100%	100%	100%	93%				
AMT	S.E.C. ACCESSORIES	S-127-C,S-127-D,	15	14	10	16	\$37,438	100%	100%	100%	99%	100%	100%	100%	98%	100%	100%	100%	98%	25%	20%	0%	27%	\$536	17%	\$55	3%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%					
AMT	PRYM INTIMATES	P-47,P-47-A,P-47-C,	6	3	11	3	\$158,350	100%	100%	100%	97%	99%	100%	100%	94%	100%	100%	100%	99%	16%	71%	100%	27%	\$2,546	24%	\$6,504	76%	\$4,313	100%	100%	98%	100%	100%	100%	100%	91%	100%	100%	93%			
AMT	AVERY DENNISON	B-13-B,B-13-C,	7	13	12	6	\$113,355	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	20%	25%	30%	19%	\$3,065	32%	\$620	36%	\$1,297	33%	100%	100%	100%	100%	100%	100%	100%	100%					
AMT	TAT FAI ZIPPER	T-71,		15	13	23	\$24,302			100%	100%			100%	100%			100%	100%			0%	40%		0%		0%		0%			100%	82%		100%		94%					
AMT	STAPROS INDUSTRIAL	S-94,	17	21	14	15	\$39,133	100%	100%	100%	99%	100%	100%	100%	99%	100%	100%	100%	100%	0%	0%	0%	16%		0%		0%	0%	100%	100%	100%	100%	99%									
AMT	SUNLINE SANKI YOKOHAMA (H.K.)	D-19-A,	16	18	15	14	\$40,833	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	92%	0%	29%		0%	\$1,222	91%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%						
AMT	FASTECH S&S LIMITED	S-43,	8	11	16	12	\$52,067	100%	100%	100%	92%	100%	100%	100%	92%	100%	100%	100%	98%	71%	0%	89%	49%	\$3,946	62%		0%	\$2,705	91%	100%	100%	100%	100%	97%								
AMT	E.TEXTINT CORP.	E-46,	20	27	17	26	\$11,232	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	11%	9%		0%		0%	0%	100%	100%	100%	100%	100%	100%	100%	100%						
AMT	HING YIP	H-61,H-61-A,	26	12	18	20	\$26,019	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	34%	60%	32%	31%	\$139	29%	\$1,363	76%	\$729	29%	100%	100%	100%	97%	77%	100%	75%	83%					
AMT	WEIXING INTERNATIONAL	W-80,W-83,W-83-B,	13	6	19	17	\$32,563	100%	92%	100%	98%	79%	92%	100%	85%	100%	100%	100%	100%	0%	0%	0%	13%		0%		0%	0%	61%	90%	91%	77%	100%	100%	100%	100%	100%	100%				
AMT	NEXGEN PACKAGING	N-40,	22	24	20	25	\$12,365	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	8%	29%	100%	81%	\$207	31%	\$85	11%	\$1,582	102%	100%	100%	100%	100%	100%	100%	100%	100%						
AMT	LION BROTHERS FAR EAST	L-66,	29		21	21	\$25,647	100%		100%	100%	100%		100%	100%	100%		100%	0%		0%	0%		0%		0%	0%	100%	100%													
AMT	ART MARTIN (THAILAND)	A-32-A,	14	20	22	24	\$23,797	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	21%		0%		0%	0%	100%	100%													
AMT	YVONNE INDUSTRIAL CO.,LTD.	Y-28,	9	22	23	18	\$30,711	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	36%	6%	91%	46%	\$2,366	40%	\$394	39%	\$732	82%	100%	100%	100%	100%	100%									
AMT	EDICATE BUTTON & GARMENT	E-50,	19	25	24	13	\$46,201	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	0%	0%	0%	31%	\$1,409	100%		0%	0%	100%	100%	100%	100%	100%	100%	100%	93%					
AMT	EVER WIN LABELS - CN	E-48-A,	27	28	25	36	\$5,165	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%	100%	100%	100%	86%	23%	39%	\$424	100%	\$452	91%	\$151	20%	100%	100%	100%	100%	100%	100%	100%	100%					
AMT	U.R.LABEL & PRINTING	U-23-A,	24		26	43	\$2,523	100%		100%	100%	100%		100%	100%	100%		100%	0%		100%	38%		0%		\$587	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					
AMT	IDEAL ACCESSORIES (HK) LTD.	I-33,		10	27	22	\$25,324			100%	100%			100%	100%			100%	100%		67%	0%	27%		\$937	35%		0%	100%	100%	100%	100%	100%	100%	100%	95%						
AMT	GUANGRONG - CN	G-61,	23	31	28	44	\$1,945	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	50%	47%		0%		0%	\$363	95%	100%	100%	100%	100%	100%	100%	100%	100%						
AMT	CREATE VALUE INTERNATIONAL	C-91,	31		29	46	\$1,452	100%		100%	100%	100%		100%	100%	100%		100%	0%		100%	54%		0%		\$280	100%	100%	100%	100%	100%	100%	100%	100%	100%							
AMT	SML(HONG KONG)	D-30,	32	32	30	31	\$8,543	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	17%	0%	100%	36%	\$119	86%		0%	\$255	100%	100%	100%	99%											

Vendor Performance Dashboard (Major KPI Summary)										1st IP On Time				On Time In Full				In Full (by Cut-Off)				1st IP Early %				Early Ship vs Total PO Val(USD)				Factory IQC				Shipment Smp Appv											
																										<div><div></div><div>RM PO Val (USD)</div><div>\$126,339</div><div>RM REC Val (USD)</div><div>\$126,649</div><div>Early Shipped Val (USD)</div><div>\$7,895</div></div>																			
<table><tr><td>Value</td><td>126K</td><td>61K</td><td>91K</td></tr><tr><td>Rank</td><td>8</td><td>10</td><td>10</td></tr></table>										Value	126K	61K	91K	Rank	8	10	10	95%99%100%94%				95%99%100%94%				99%100%100%100%				5%42%27%27%				6%23%10%				98%99%99%99%							
Value	126K	61K	91K																																										
Rank	8	10	10																																										
TAG	HTAG/KTAG MATERIAL									May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24 %	Jun-24 %	Jul-24 %	12 Months	May-24	Jun-24	Jul-24	12 Months											
RM Group	Supplier Group	Supplier Codes				May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24 %	Jun-24 %	Jul-24 %	12 Months	May-24	Jun-24	Jul-24	12 Months										
TAG	WONGEAK INDUSTRY	W-71,W-71-B,				1	1	1	1	\$465,064	90%	99%	100%	84%	99%	90%	98%	99%	84%	99%	99%	99%	99%	6%	3%	8%	7%	\$2,946	5%	\$378	1%	\$2,102	5%	98%	97%	98%	98%								
TAG	GENERAL HUNG INDUSTRIAL	G-40,						2	8	\$26,092			100%	100%				100%	100%			100%	100%			0%	0%		0%	100%	100%	100%	100%												
TAG	R-PAC	R-26,				4	4	3	5	\$67,489	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	5%	37%	41%	19%	\$2,475	33%	\$1,776	49%	\$3,085	25%	100%	100%	100%	100%								
TAG	SML(HONG KONG)	D-30,				6	5	4	4	\$83,030	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	79%	17%	34%		0%	\$1,461	44%	\$1,385	38%	100%	100%	100%	100%								
TAG	SUNLINE SANKEI YOKOHAMA (H.K.)	D-19-A,				3	2	5	3	\$167,054	100%	92%	100%	99%	100%	100%	92%	100%	99%	100%	96%	100%	100%	0%	44%	0%	25%		0%	\$4,250	59%		0%	100%	100%	100%	100%								
TAG	AVERY DENNISON	A-20-B,				8	7	6	6	\$36,421	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	25%	0%	11%	34%	\$211	13%		0%	\$114	5%	100%	100%	100%	100%									
TAG	NEXGEN PACKAGING	N-40,				12	9	7	11	\$12,274	100%	100%	100%	98%	100%	100%	100%	100%	98%	100%	100%	100%	3%	100%	100%	57%	\$180	40%	\$831	104%	\$1,931	102%	100%	100%	100%	100%									
TAG	EVER WIN LABELS CO. LTD.	E-48,				10	6	8	9	\$18,474	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	67%	0%	0%	15%	\$714	78%		0%		0%	100%	100%	100%	100%									
TAG	IDEA L PACK	I-30,				7	10	9	10	\$17,961	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	0%	0%	0%	30%		0%		0%		0%	100%	100%	100%	98%									
TAG	U.R.LABEL & PRINTING	U-23-A,				9		10	13	\$4,618	100%		100%	97%	100%	100%		100%	93%	100%		100%	100%	0%		100%	39%		0%		\$938	100%	100%	100%	100%										
TAG	SHANGHAI YUNLING PRINTING	O-12,				11	11	11	12	\$5,714	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	19%		0%		0%		100%	100%	100%	100%										
TAG	CADICASIA HONG KONG	C-24,							14	\$3,470				66%	100%				66%							0%																			
TAG	EVER WIN LABELS - CN	E-48-A,							15	\$2,402				100%	100%				100%							0%																			
TAG	FINELINE TECHNOLOGIES	F-43,						12	17	\$1,260		100%		100%	100%		100%		100%					0%			35%			0%		100%		100%	100%										
TAG	INTERNATIONAL TRIMMINGS	I-19,				2	3		2	\$301,346	100%	100%		100%	100%		100%		100%		100%	100%	0%	100%		44%		0%	\$5,488	100%		100%	100%	100%											
TAG	ORIENT INTERNATIONAL	O-12-A,							16	\$1,471				100%	100%				100%							10%																			
TAG	THE LYCRA COMPANY	L-73,								\$0	100%	100%	100%	87%	100%	100%	100%	100%	87%	100%	100%	100%	100%	100%	50%	21%	\$0		\$0		\$0		100%			100%									
TAG	VAN DE VELDE	V-01,								\$0				0%	0%				0%							0%																			
TAG	WARNACO GLOBAL SOURCING	W-59,								\$0				100%	100%				100%							0%									100%										
TAG	YVONNE INDUSTRIAL CO.,LTD.	Y-28,				5	8		7	\$27,539	100%	100%		100%	100%		100%	100%		100%	100%		11%	0%		47%	\$1,369	19%		0%			100%	100%	100%	100%									
PMT										94%97%84%95%				94%96%84%94%				99%99%85%98%				24%25%10%26%				12%15%13%				99%100%100%100%															
RM Group	Supplier Group	Supplier Codes				May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	Total Value	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24	Jun-24	Jul-24	12 Months	May-24 %	Jun-24 %	Jul-24 %	12 Months	May-24	Jun-24	Jul-24	12 Months										
PMT	R-PAC	R-26,R-26-B,				3	1	1	1	\$605,990	100%	100%	96%	99%	100%	100%	100%	96%	99%	100%	100%	96%	100%	5%	2%	2%	3%	\$5,063	8%	\$1,782	3%	\$2,617	4%	100%	100%	100%	100%								
PMT	SML(HONG KONG)	D-30,				2	5	2	3	\$407,139	93%	100%	100%	97%	100%	93%	100%	100%	100%	100%	100%	100%	29%	65%	16%	34%	\$1,259	1%	\$10,241	72%	\$7,804	14%	100%	100%	100%	100%									
PMT	MAESOD PACKAGING	M-64,				4	2	3	2	\$506,150	27%	26%	31%	37%	22%	20%	25%	31%	81%	80%	74%	57%	81%	13%	2%	8%	11%	\$2,164	4%	\$98	0%	\$2,424	5%												
PMT	WING YIP POLYBAG	W-64,W-64-A,				5	6	4	4	\$353,922	97%	96%	91%	90%	99%	96%	96%	91%	90%	100%	99%	91%	99%	52%	46%	30%	49%	\$16,033	48%	\$6,020	47%	\$13,488	42%	100%	99%	100%	100%								
PMT	PT. PURBAYASA PUTRAPERKASA	P-74,				9	3	5	6	\$227,580	65%	75%	2%	74%	57%	75%	2%	68%	87%	100%	49%	94%	4%	45%	2%	31%	\$66	1%	\$6,441	29%	\$204	1%													
PMT	AVERY DENNISON	A-20-1,A-20-B,A-20-D,E				7	8	6	7	\$224,700	100%	100%	100%	100%	100%	100%	100%	100%	96%	100%	100%	100%	53%	21%	1%	48%	\$3,296	18%	\$1,275	14%	\$797	5%	96%	100%	100%	99%									
PMT	YVONNE INDUSTRIAL CO.,LTD.	Y-28,				29		7	9	\$57,809	100%		100%	100%	100%	100%		100%	100%	100%	100%	100%	46%		96%	74%	\$93	31%		\$2,795	51%		100%			99%									
PMT	JIANGXI HONGGUAN PACKING	H-22,				8	7	8	8	\$119,520	65%	68%	77%	63%	61%	68%	73%	60%	96%	100%	97%	81%	96%	29%	14%	21%	22%	\$2,121	14%	\$879	9%	\$496	10%				100%								
PMT	MAINETTI (HK)	M-11-B,				15	9	9	11	\$35,674	20%	100%	100%	75%	20%	100%	100%	74%	97%	100%	100%	100%	97%	7%	79%	37%	32%	\$33	2%	\$1,788	54%	\$1,381	32%	100%	100%	100%	100%								
PMT	WONGEAK INDUSTRY	W-71,W-71-B,				1	4	10	5	\$251,539	81%	90%	100%	80%	80%	90%	100%	80%	99%	100%	100%	99%	9%	32%	0%	12%	\$690	1%	\$1,029	6%		0%	99%	100%	100%	99%									
PMT	CHARMING PRINTING	C-90,C-90-A,				10	11	11	19	\$10,967	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%		0%		0%		0%	100%	100%	100%	100%									
PMT	NEXGEN PACKAGING	N-40,				35	26	12	24	\$8,528	100%	100%	51%	88%	100%	100%	51%	88%	100%	100%	100%	51%	88%	0%	0%	0%	17%		0%		0%		0%	100%	100%										

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