

2024 Hackathon Budget Sheet					
		Level 2 event: \$5000 limit			
		GRAND TOTAL W/O TAX	\$4,100.66		Predicted grand total with tax (assuming 15% of the total)
					\$4,715.76
<i>Club Council Food Per Diem Limits:</i>					
<i>Breakfast: \$10</i>					
<i>Lunch: \$20 (including the drinks)</i>					
<i>Dinner: \$25</i>					
<i>Light Refreshments: \$5.00</i>					
FOOD/DRINKS					
Item Name	Quantity	Price Per Item	Cost	Cost per person	Vendor
					Link
EXPECTING ~300 PEOPLE TO REGISTER					
DRINKS (LUNCH) <i>5 needs to be apart of either meals or light refreshments</i>					
Pepsi Soda, Mini Cans, 7.5 Ounce (Pack of 10)	30	\$5.49	\$164.70	\$0.55	Amazon
Diet Pepsi Soda, 7.5 Ounce Mini Cans, 10 Pack	30	\$5.98	\$179.40	\$0.60	Amazon
7UP Lemon Lime Soda, 12 Fl Oz Cans (pack of 12)	10	\$6.98	\$69.80	\$0.58	Amazon
Tropicana 100% Orange Juice, 10 Fl Oz (Pack of 24)	5	\$15.98	\$79.90	\$0.67	Amazon
Kirkland Signature Purified Drinking Water, 16.9 Ounce, 40 Count	5	\$11.99	\$59.95	\$0.30	Amazon
FOOD <i>meals, breakfast, lunch, dinner per diems are different rates</i>					
Friday Lunch					
Sandwiches (1 box has 20 sandwiches)	12	\$79.99	\$959.88	\$4.00	Potbelly
Saturday Lunch					
Large Cheese pizza (8 slices per box)	24	\$19.99	\$479.76	\$5.00	Dominos
Large Pepperoni Pizza (8 slices per box)	24	\$19.99	\$479.76	\$5.00	Dominos
Sunday Light Refreshments (Served morning around 10 AM)					
CLASSIC ASSORTED DOZEN	10	\$16.95	\$169.50	\$1.41	Krispykreme
Light refreshments (snacks) <i>\$5 or less per person</i>					
Frito-Lay Party Mix Variety Pack, (Pack of 40)	10	\$23.29	\$232.90	\$0.58	Amazon
Kirkland Signature Soft & Chewy Chocolate Chips Granola Bars (36 pack)	2	\$14.45	\$28.90	\$0.40	Amazon
Welch's Fruit Snacks, Mixed Fruit, 0.8 oz (Pack of 40)	2	\$8.06	\$16.12	\$0.20	Amazon
Total cost pre-tax			\$2,920.57		\$277.92
Total w/ tax					\$854.64
SUPPLIES AND DECOR					
Item Name	Quantity	Price Per Item	Cost	Vendor	Link
Amazon Basics Everyday Paper Plates, 8 5/8 Inch, Disposable, 200 Count	4	\$12.54	\$50.16	Amazon	https://a.co/d/9ILwzCj
Compostable cutlery (150 pack)	1	\$16.96	\$16.96	Amazon	https://a.co/d/eCSgWm8
Napkins (pack of 500)	2	\$9.49	\$18.98	Amazon	https://a.co/d/4m29fyUJ
Gloves (for serving)	1	\$3.99	\$3.99	Amazon	https://a.co/d/gIe6Okw
SEA LOOKBOOK					
Backdrop for photos	1				\$22.97
Tablecloth	4				
Total cost pre-tax			\$90.09		
Total w/ tax			\$108.11		
SPECIAL ITEMS					
Building Reservations					
ARC (<i>Reservation under Tammy's name</i>)	Duration 3 Days	Dates April 26 - 28	Cost \$760		
Parking Permits					
Parking Permits	Day	Price per day	Num_guests	Cost	
	Friday	\$10.00	15	\$150.00	
	Saturday	\$4.00	15	\$60.00	
	Sunday	\$4.00	15	\$60.00	
Food Permits					
Food handler card (<i>serve 50 people per card</i>)	Quantity 6	Price per card \$10.00	Total cost \$60.00		
Total cost pre-tax			\$1,090.00		

[illegible]