

TIDE WATER OIL CO. (INDIA) LTD
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Email: tidecal@tidewaterindia.co.in; www.tidewaterindia.com; CIN - L23209WB1921PLC004357
Unaudited Standalone Financial Results
for the quarter ended 30th June, 2015

PART I

(Rs. in lakhs)

	Particulars	Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015
		Unaudited	Unaudited	Unaudited	Audited
1	<u>Income from operations</u>				
	Gross Sales (net of discount and rebates)	29514	28673	28535	111128
	Less: Excise Duty	4253	4087	4096	15713
	(a) Net Sales/Income from operations	25261	24586	24439	95415
	(b) Other Operating Income	17	31	40	160
	Total income from operations (net)	25278	24617	24479	95575
2	<u>Expenses</u>				
	(a) Cost of raw materials consumed	13100	12975	16772	61032
	(b) (Increase)/decrease in stock in trade and work in progress	108	1802	(179)	633
	(c) Employee benefits expenses	1374	1174	1109	4591
	(d) Depreciation and amortisation expense	177	386	199	745
	(e) Other expenses	7222	6137	4210	20579
	Total expenses	21981	22474	22111	87580
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	3297	2143	2368	7995
4	Other income	511	263	249	1312
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	3808	2406	2617	9307
6	Finance Cost	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3808	2406	2617	9307
8	Exceptional items	-	4294	-	15033
9	Profit/(Loss) from ordinary activities before tax (7+8)	3808	6700	2617	24340
10	Tax expenses (net of income)	1241	2368	851	7225
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2567	4332	1766	17115
12	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates	2567	4332	1766	17115
13	Paid-up equity share capital (Face Value Rs.10/-)	85	85	85	85
14	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	51597
15.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)				
	(a) Basic	295	497	203	1965
	(b) Diluted	295	497	203	1965
15.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)				
	(a) Basic	295	497	203	1965
	(b) Diluted	295	497	203	1965

PART II**Select information for the quarter ended 30th June, 2015**

Particulars	Quarter ended 30.06.2015	Quarter ended 31.03.2015	Quarter ended 30.06.2014	Year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
A <u>PARTICULARS OF SHAREHOLDING</u>				
1 Public Shareholding				
– No. of Shares	642810	642810	642810	642810
– Percentage of Shareholding	73.78	73.78	73.78	73.78
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
– Number of shares	Nil	Nil	Nil	Nil
– Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
– Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
(b) Non - encumbered				
– Number of shares	228390	228390	228390	228390
– Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
– Percentage of shares (as a % of the total share capital of the Company)	26.22	26.22	26.22	26.22

Particulars	Quarter ended 30.06.2015
B <u>INVESTOR COMPLAINTS</u>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES

- 1 The above Unaudited Financial Results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2015. The Statutory Auditors have carried out a Limited Review of the above Financial Results.
- 2 Figures of the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto nine months of the relevant financial year.
- 3 The diminution in value of investments of Rs.41 Lakhs held by the Company is not of a permanent nature and accordingly no provision has been made in the Accounts for the quarter ended 30th June, 2015.
- 4 As the Company's business activity falls within a single significant primary business segment viz., "Lubricants", no separate segment information is disclosed.
- 5 Figures of previous year/period have been regrouped/rearranged wherever necessary.

For Tide Water Oil Co. (I) Limited

Place: Kolkata
Date: 13th August, 2015

Sd/-
(Kallol Datta)
Chairman
DIN: 00172325