

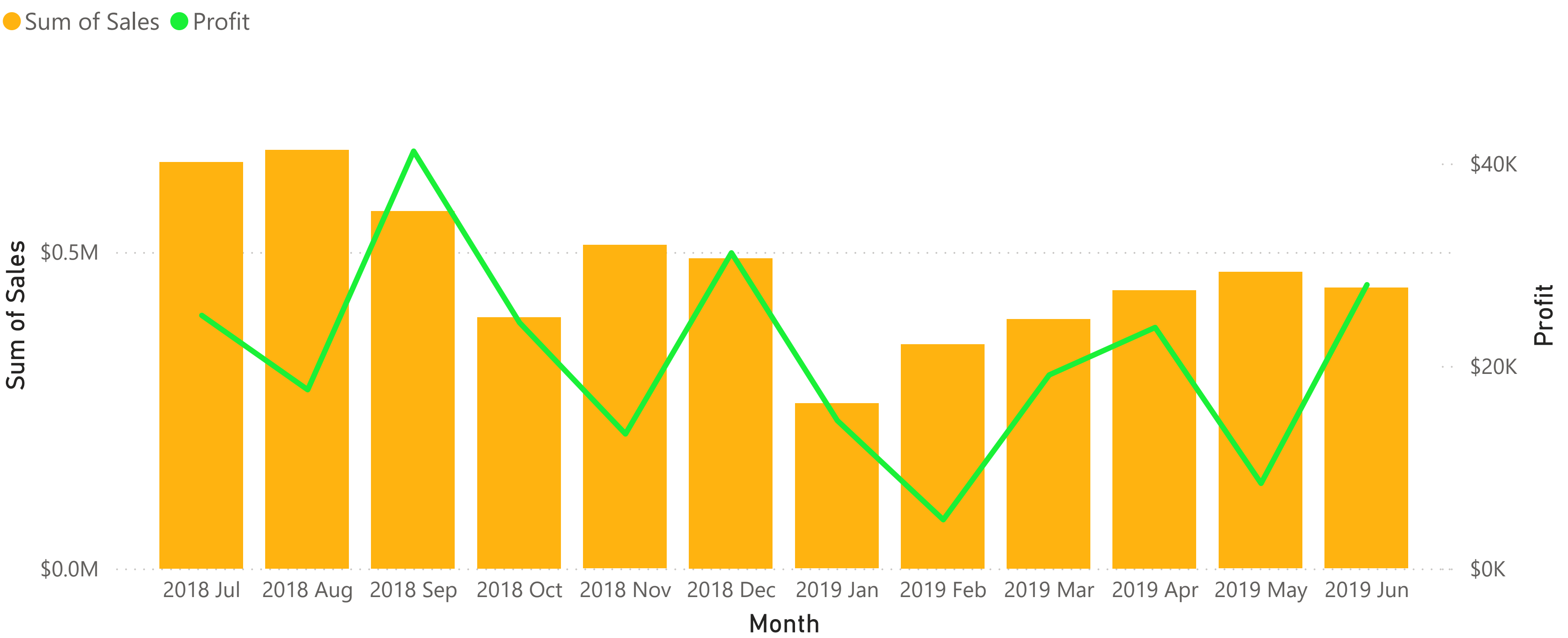


Year

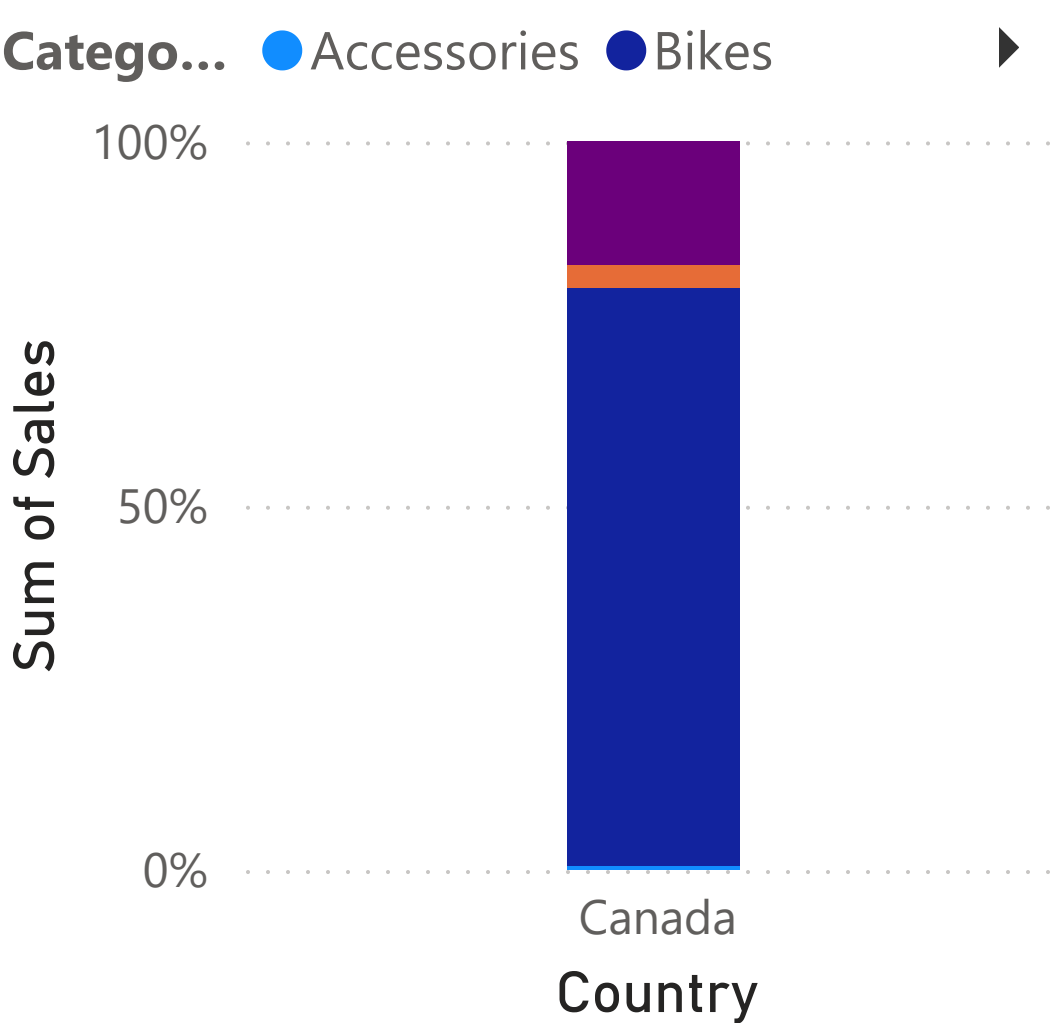
FY2019

- Region
- ☐ Australia
 - ☒ Canada
 - ☐ Central
 - ☐ France
 - ☐ Germany
 - ☐ Northeast
 - ☐ Northwest
 - ☐ Southeast
 - ☐ Southwest
 - ☐ United Kingdom

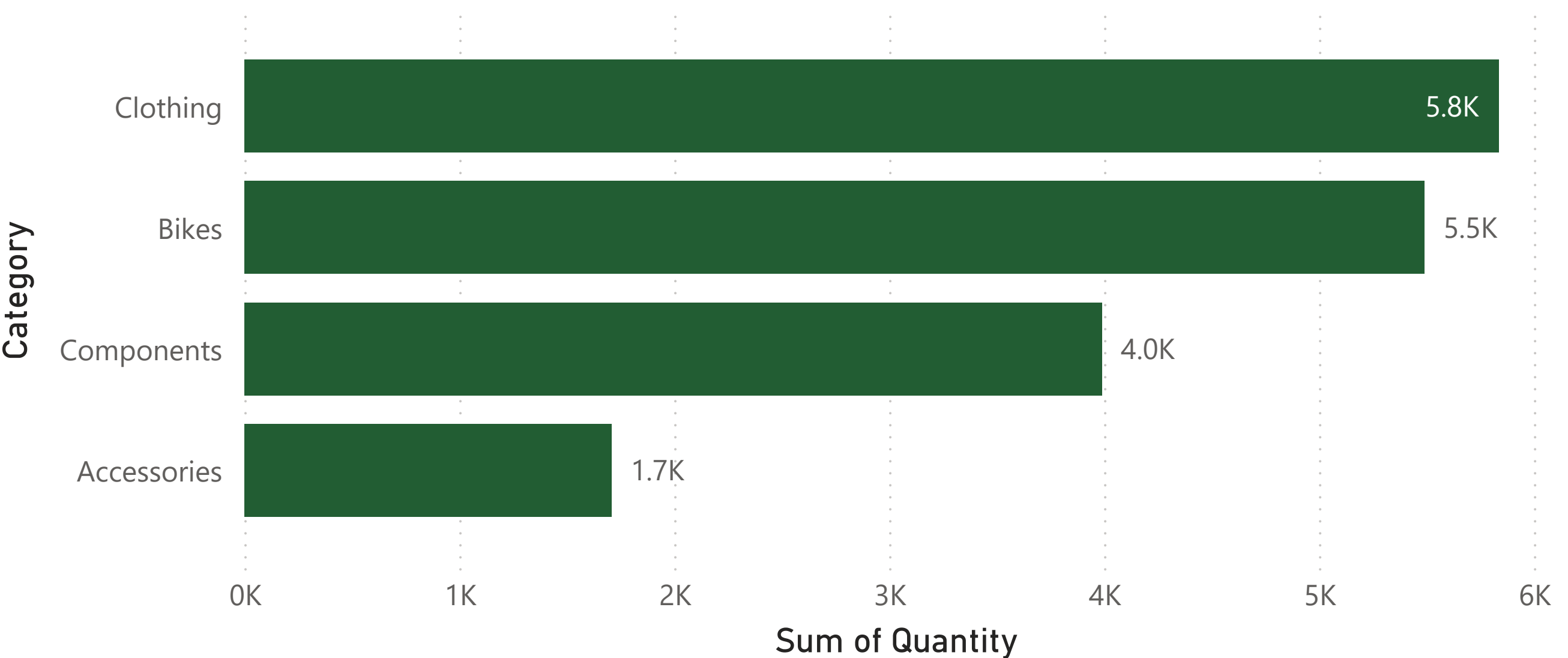
Sum of Sales and Profit by Month



Sum of Sales by Country and Category



Sum of Quantity by Category



Region	Year	Orders	Sum of Sales	Sum of Cost	Profit	Profit Margin
■ Select all	⊕ FY2018	245	\$36,830	\$21,951	\$14,879	40.40%
■ Australia	⊕ FY2020	570	\$376,586	\$241,011	\$135,574	36.00%
■ Canada	⊖ FY2019	434	\$125,690	\$88,063	\$37,628	29.94%
■ Central	⊕ FY2019 Q3	80	\$15,629	\$10,750	\$4,880	31.22%
■ France	⊕ FY2019 Q2	104	\$31,879	\$22,012	\$9,867	30.95%
■ Germany	⊕ FY2019 Q4	108	\$32,847	\$22,816	\$10,031	30.54%
	⊕ FY2019 Q1	142	\$45,335	\$32,485	\$12,850	28.34%
	Total	1249	\$539,106	\$351,025	\$188,081	34.89%
■ Northeast						
■ Northwest						
■ Southeast						
■ Southwest						
■ United Kingdom						

Year

FY2019

\$8,658,484

Sum of Sales

\$8,650,000

Target

\$8,484

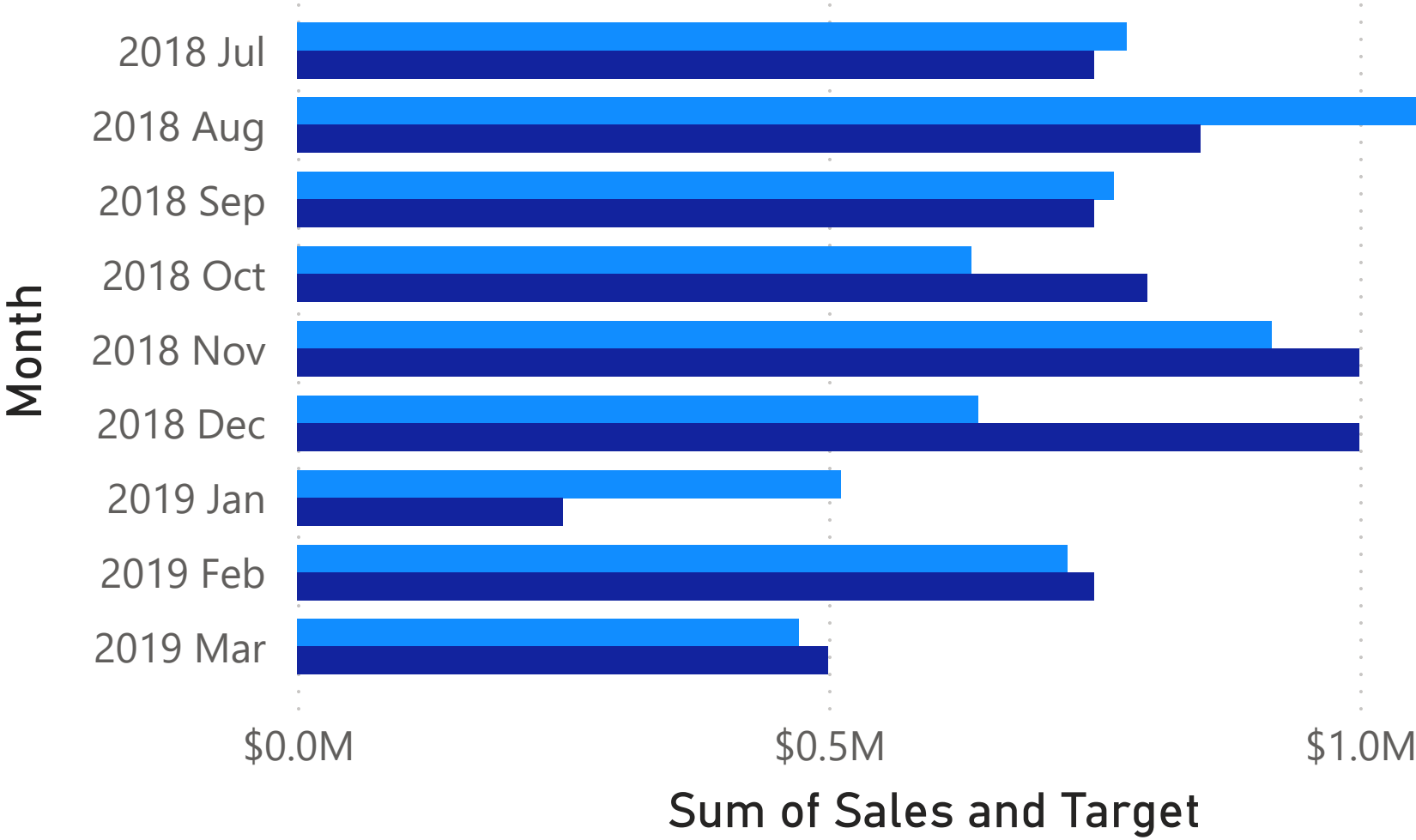
Variance

0.10%

Variance Margin

Sum of Sales and Target by Month

Sum of Sales Target



Sum of Sales and Target by Month

Sum of Sales Target

