



বাদাবন সংঘ
Badabon Sangho
(a social development organization)

Annual Report
2017-2018



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Tahera Parvin, Manager (Admin and Finance)

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Photo credit

Masuma Runa

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EXECUTIVE DIRECTOR's SPEECH

We passed another year straggling towards changing the lives of women and girls, particularly for land and water-bodies rights. We have successfully been able to establish the partnership with number of likeminded organisations and networks.

"We are putting women and girls at the centre of our thinking"

We would like to thank our beneficiaries, partners, civil societies, donors and other stakeholder's who have helped Badabon Sangho fulfil our dreams towards an equal and women friendly society.

(Lipi Rahman)

Executive Director



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Badadon Sangho is a women led organisation working for single mother, separated, widowed, divorced women, religious minorities and girls and youths. It has been (a non-profit and non political organisation) working since January 2015 led by a group of motivated and dedicated development activists in Southwest region of Bangladesh.

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Our Vision

To establish a society based on freedom of expression, in which all people particularly women and girls have full and effective participation in the social and economic development process.

Working Areas

Bagerhat

- Mongla
- Rampal
- Sharonkhola



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Women's organisation:

During the reporting time, we mobilised, organised and educated 1,230 women on women's human rights through 18 'Women Organisation'.

Activities

- Courtyard meetings
- Group meetings
- Day observation
- Women leader's training & meetings
- Service providers meetings
- Team capacity building in facilitation

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Women's control over land and state open water-bodies:

A total of 540 women land owners and fisher folk are educated on land documentation, water-bodies allocation and record keeping, while 43 women land owners are supported with land boundary map, ownership deed, record/succession certificate/mutation collection.

Activities

- Land ownership data collection
- Courtyard training sessions
- ODK training to volunteers
- Citizen committee meetings
- Local elected bodies meetings
- Rallies



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CASE STUDY OF MARUFA

Marufa's in-laws inheritance lands were seized by other influential people. She did not have any information about the land ownership documentation and how to assert her rights. After Badabon Sangho made women aware of land rights, Marufa came to know about her rights. Badabon Sangho helped her collect land ownership documents from local land offices including succession certificate and then assert her rights of record. Now she got the possession of her land back.

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Girls education on child abuse

Badabon Sangho educated 708 girls on type, nature and reporting of child abuse as well as helped stop 12 early/forced marriages.

Activities

- Girls sports
- Class Sessions
- Folk songs
- Teachers meetings
- School management committee meetings



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Case Study of Renuka

Renuka is one of the survivors of early/forced marriage. She was a victim of domestic violence and finally came back to father's home. She filed a case against the in-laws with the support of Badabon Sangho.

She got a favorable verdict with the assistance of Badabon Sangho and received the compensation money according to the court's order.





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Women's climate resilience livelihoods

We transferred alternative livelihood options and knowhow to 70 women for income generation considering the climate change challenges.

Activities

- Skill trainings to women
- Access to water bodies
- Market linkage



BADABON SANGHO
Rampal, Bagerhat
Statement of Financial Position
As at June 30, 2018

Properties and assets	Notes	FY2017-2018	FY2016-2017
Non-Current Assets			
Property, Plant and Equipment	4.00	607,992.00	617,298.00
Total Non-Current Assets		607,992.00	617,298.00
Current Assets :			
Advance, Deposits & Prepayments	5.00	52,500.00	52,500.00
Fund Transfer	6.00	48,500.00	
Cash in hand	7.00	99.00	106.00
Cash at bank	8.00	5,738.00	126,630.00
Total Current Assets		106,837.00	177,236.00
Total		714,829.00	794,534.00
Capital Fund and Liabilities	Notes	FY2017-2018	FY2016-2017
Capital Fund			
Fund Account	9.00	714,829.00	794,534.00
Total Capital Fund		714,829.00	794,534.00
Non Current Liabilities			
Total Non Current Liabilities		-	-
Current Liabilities			
Loan from Executive Director		-	-
Total Current Liabilities			
Total Capital Fund and Liabilities		714,829.00	794,534.00

The annexed notes form an integral part of the statement of Financial Position.


 Executive Director
 Badabon sangho

This is the Statement of Financial Position referred to in our separate report of even date.



Dated, Dhaka
07 November 2018


 Shubhankar & Co.
 Chartered Accountants



BADABON SANGHO Rampal, Bagerhat

Shubhankar & Co.
Chartered Accountants

Statement of Comprehensive Income For the year ended June 30, 2018

Particulars	Notes	FY 2017-2018	FY 2016-2017
Income			
Donation from Chairman		459,050.00	255,476.00
Donation from General Secretary		2,550.00	353,500.00
Donation from General Member			390,000.00
Donation from CFI		44,636.00	48,500.00
Member Subscription		15,750.00	12,600.00
Book Sale		3,320.00	
Sewing Bill		12,100.00	12,380.00
Income from Land		4,000.00	
Total Income		541,406.00	1,072,456.00
Expenditure			
Salary of Programme Coordinator		150000	77,334.00
Salary of Programme Manager		-	79,000.00
Salary of Manager (Finance & Administration)		79,150.00	49,334.00
Salary of Accounts Officer		6,000.00	-
Salary of Social Business Officer		-	16,000.00
Salary of Programme Officer		99,457.00	46,400.00
Communication Bill (Cell Phone & Internet Cost)		16,554.00	13,325.00
Electricity Bill		600.00	2,760.00
Office Management Cost		44,796.00	8,913.00
Water Bill		1,310.00	-
Stationery		8,311.00	6,893.00
Area Office Rent		52,000.00	25,000.00
Rent of Rest House		24,000.00	16,000.00
Transportation Bill		20,443.00	15,457.00
Staff Peridium		-	380.00
Bank Charge		1,665.00	2,420.00
Printing		27,870.00	-
Signboard		487.00	-
Annual audit		12,000.00	-
Servicing of Bicycle		-	1,105.00
Executive Committee Meeting		-	146.00
Courtyard meetings		42,115.00	3,525.00
Training		3,305.00	-
ICA		8,292.00	8,000.00
Pond committee meeting		600.00	762.00
Youth volunteer meeting		-	1,001.00
workshop/meeting		-	1,688.00
Day Observation		1,850.00	1,000.00
Depreciation		20,306.00	23,889.00
Total Expenditure		621,111.00	400,332.00
Excess of Income over Expenditure / (Expenditure over Income)		(79,705.00)	672,124.00
Total		541,406.00	1,072,456.00

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Executive Director
Badabon sangho

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Dated, Dhaka
07 November 2018



Shubhankar & Co.
Chartered Accountants

BADABON SANGHO

Receipts & Payments Statement

For the year 01 July 2017 - June 30, 2018

Shubhankar & Co.
Chartered Accountants



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Particulars	Notes	FY 2017-2018	FY 2016-2017
Receipts : Opening Balance:			
Cash in hand		106.00	210.00
Cash at bank		126,630.00	-
Land		4,000.00	-
Office rent (adjust to advance)		2,500.00	-
Rest house rent (adjust to advance)		8,000.00	-
Donation from Chairman		459,050.00	255,476.00
Donation from General Secretary		2,550.00	353,500.00
Donation from General Member		-	390,000.00
Donation from CFI		44,636.00	48,500.00
Member Subscription		15,750.00	12,600.00
Book Sale		3,320.00	-
Sewing Bill		12,100.00	12,380.00
Total Receipts		678,642.00	1,072,666.00
Payments			
Advance for Social Business Officer		-	40,000.00
Advance for Office Rent		-	2,500.00
Advance for House		-	8,000.00
Fund transfer		-	-
Advance for Office Rent		48,500.00	-
Advance for office assistant		9,500.00	-
Salary of Programme Coordinator		3,000.00	-
Salary of Programme Manager		150,000.00	77,334.00
Salary of Accounts Officer		6,000.00	79,000.00
Salary of Manager (Finance & Administration)		79,150.00	49,334.00
Salary of Social Business Officer		-	16,000.00
Salary of Programme Officer		99,457.00	46,400.00
Communication Bill (Cell Phone & Internet Cost)		16,554.00	13,325.00
Electricity Bill		600.00	2,760.00
Office Management Cost		44,796.00	8,913.00
Water Bill		1,310.00	-
Stationery		8,311.00	6,893.00
Area Office Rent		52,000.00	25,000.00
Rent of Rest House		24,000.00	16,000.00
Transportation Bill		20,443.00	15,457.00
Staff Peridium		-	380.00
Bank Charge		1,665.00	2,420.00
Printing		27,870.00	-
Signboard		487.00	-
Annual audit		12,000.00	-
Servicing of Bicycle		-	1,105.00
Executive Committee Meeting		-	146.00
Court yard Meeting		42,115.00	3,525.00
Training		3,305.00	-
IGA		8,292.00	8,000.00
Pond Committee Meeting		600.00	762.00
Youth volunteer meeting		-	1,001.00
Workshop/Meeting		-	1,688.00
Day Observation		1,850.00	1,000.00
Furniture & Fixtures		11,000.00	18,987.00
Land		-	500,000.00
Closing Balance:		99.00	106.00
Cash in hand		5,738.00	126,630.00
Cash at bank		-	-
Total		678,642.00	1,072,666.00

The annexed notes form an integral part of the statement of Financial Position.


Executive Director
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07 November 2018


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Our partners



 **CADASTA**





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