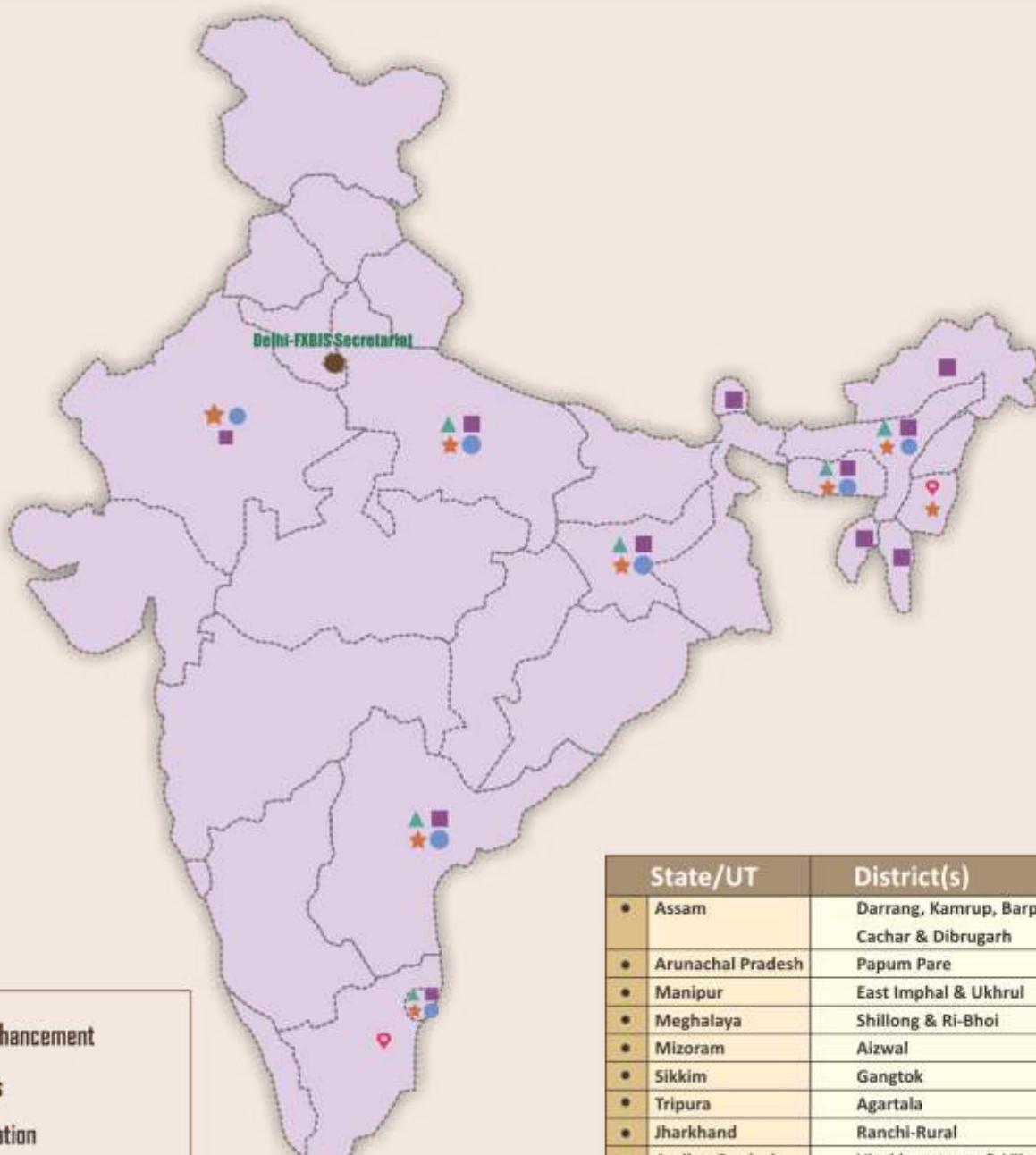


Stepping Into The Second Decade..



ANNUAL REPORT | 2018

FXBIS Interventions in 2017-18



▲ Livelihood Enhancement
■ Health Status
● Quality Education
★ Protection and Safety
📍 *FXBVillage (flagship programme)

FXB India Suraksha (FXBIS) is an Indian non-governmental, non-profit organization providing development assistance to marginalized children, women, and communities in rural and urban India. FXBIS was registered in 2007 as a Section 8 company under Companies Act, 2013 with an objective of assisting people to lead a life of dignity by creating safe, healthy and productive environment.

Today, FXBIS with its annual revenue of close to 50 million INR works in different pockets across 329 villages and 5 slums across 13 states and 1 union territory and reaches out to over 500,000 people through its community-based program and interventions.

FXBIS' intervention strategy includes community-based, multi-sectoral programme approach along its four 'Domains for Change':



Poverty and Livelihood

Improve living standards and economic self-sufficiency of families through skill training and livelihood opportunities.



Improved Health Status

Improve access to quality health services, drinking water and sanitation facilities for the communities.



Access to Quality Education

Improve access to quality education for children and youth through financial and tutorial support.



Protection and Safety

Preventing and reducing child abuse, gender-based violence, human trafficking and stigma and discrimination through responsive and proactive mechanism.



The FXBIS core domains of intervention are structured to focus on holistic development and contribute to the targets set forth in the United Nations *Sustainable Development Goals*, adopted in 2015. The Sustainable Development Goals (SDGs), otherwise known as the Global Goals, are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity.

The goals are interconnected - often the key to success on one will involve tackling issues more commonly associated with another. FXBIS, at present, contributes to 12 of the 17 SDGs through its domain-specific as well as integrated community development programmes spread across 14 project locations of the country.

SUSTAINABLE DEVELOPMENT GOALS



ACKNOWLEDGEMENT: PARTNERSHIPS CHANGING LIVES

Support from organizations is indispensable because the challenges before FXB India Suraksha are of a magnitude which we cannot address alone. With backing from our donors & partners, our teams are able to reach out to a larger populace without compromising on their effectiveness for these populations. We grateful acknowledge the backing of all those who have been with FXBIS since several years and welcome the new partners who joined hands with us through the journey of 2017-18.

GOVERNMENT ALLIANCES

- Ministry of Women and Child Development
- National Commission for Protection of Child Rights
- Swachh Bharat Mission-Gramin (Ministry of Drinking Water & Sanitation)
- State Water & Sanitation Mission, Jharkhand
- District Water & Sanitation Mission, Ranchi, Jharkhand
- Jharkhand State Cooperative Fisheries Federation Ltd
- Jharkhand State Livelihood Mission Society
- Manipur State Commission for Protection of Child Rights
- Regional Institute of Medical Sciences, Imphal
- Department of Social Welfare, Imphal
- District Rural Development Authority, Government of Tamil Nadu
- Tamilnadu Women Development Cooperation, Government of Tamil Nadu
- State AIDS Control Society
(Andhra Pradesh, Mizoram, Manipur, Meghalaya, Sikkim, Arunachal Pradesh, Tripura & Assam)
- District Administration, Gautam Budh Nagar
- Uttar Pradesh Police

STRATEGIC PARTNERS

- Jai Mahal Palace
- Manipur Network of Positive People
- Assam Network of Positive
- Meghalaya Network of Positive People
- Positive women network of Mizoram
- King George Govt. Hospital, Visakhapatnam



MAJOR DONORS



KNOWLEDGE PARTNERS



CSR PARTNERS



RECOGNITIONS :

- Awarded a 'certificate of merit' in the category "Most Impactful Leaders in Water & Water Management" at the World Water Leadership Congress, held in Mumbai on the 17th of February 2018.

For over a decade, FXBIS has been initiating programmes on issues around water - be it construction of soak pits around the bore wells, repair of hand pumps, revival of the defunct government schemes for piped water supply for rural village dwellers, or desilting of the 'daris' (natural springs), which are the traditional water sources in Jharkhand. FXBIS teams have also been intensively involved in the preparation of the village water security plans as well as the capacity building of village-level institutions, such as the VWSC (Village Water & Sanitation Committee), to secure water for all in rural areas, uninterruptedly and indiscriminately without consideration of caste/ class. Seen in the picture is FXBIS' Programmes' Manager, Mr. Kiran Kumar, who led the teams to work for and with the rural communities of Jharkhand.



- FXBIS is Faculty member at Child Resource Centre, Jaipur, Rajasthan. During this semester, FXBIS was invited to take sessions on child protection and Institution care of children during the State Level Training Programmes for CWCs in Rajasthan.
- Mr. A. Wungreiso Shangh, Project Officer of MUKTI (anti-human trafficking and child sexual abuse programme of FXBIS) was inducted as member of the District Steering and Monitoring Committee for Women helpline in FXBIS intervention location, Ukhrul district (Manipur) in June 2017.
- FXBIS has been nominated as a member of the District Advisory Committee to combat Human Trafficking in Ukhrul.
- FXBIS became a member of 'Girls Not Brides' - a global partnership of more than 800 civil society organizations to address the issue of child marriage and be the advocate for zero tolerance against early or child marriage.
- FXBIS was honoured and accorded as "Discussion Partner" for knowledge sharing by the RSCPCR. Around 450 children were engaged actively through workshops conducted on pertinent issues such as reasons for child vulnerability, child labour, child abuse, child marriage, begging and child trafficking. The resolutions that children came forward with were compiled into a Children's Manifesto submitted to the RSCPCR Chairperson.

A DECADE OF WORKING TOGETHER...

24th of April 2017 was a day of celebration, of cheering one another... - FXB India Suarksha had completed a decade long journey of grassroots interventions, of working on the "forgotten issues offorgotten people in forgotten places." (- Albina du Boisrouvray, FXB founder and president emerita, Francois-Xavier Bagnoud). It was day of raising a toast for all the communities, who reposed faith in us to build life-styles for them in which they lived with dignity, while harbouring tangible hopes for an even better future. We were co-creating with their consent and the journey has been fantastic. The day was also one of acknowledging the fact that we made mistakes and the promise to ourselves to improve and to progress towards being more impactful, more constructive for the marginalised communities and categories. A momentous journey it has been!



The Way Forward: B.H.A.G.

Reflecting through the prism of our primary, non-negotiable ethos of helping achieve a self-reliant dignified life for all the families we engaged with, immediately after, a workshop was conducted for all FXBIS team members wherein participants imagined FXBIS as a tree and had to share which part of the tree they saw themselves at that time and which part they saw themselves in the second decade of the organisation's running. Based on the pre-work done by some of the team members, participants were presented with a collated SWOT analysis of FXBIS. Participants reflected on the SWOT and made valuable additions to it to make more real and authentic for FXBIS. Connecting the dots of the hedgehog, participants connected with FXBIS' core purpose – the reason for its existence

Thus emerged our "BIG HAIRY AUDACIOUS GOAL" or "BHAG", which is an audacious vision to see 5 million families lead a life of dignity with FXBIS' support by 2027.



FXBIS MANAGEMENT

BOARD OF DIRECTORS



Suchitta Koley
Director



Dr. A.K. Susheela
Director



Amal Dhru
Director



Salil Kumar
Director

Provides his expertise to government and non govt. authorities as Company Secretary. He is on the panel of the Arbitrators in the Indian council of Arbitration and is also a visiting faculty for 'corporate laws' at the Indian Law Institute, New Delhi amongst many others.

She is a recipient of Ranbaxy Research Foundation prize for her outstanding contributions in the field of Fluorosis research. She has held a number of prestigious positions at the AIIMS, before she moved out to nurture Fluorosis Research and Rural Development Foundation.

With a vast experience in Financial Management he is running his own firms. He has also served as the Director of State Bank of Saurashtra. He has written extensively on financial and management related subjects.

A Chartered accountant by qualification, he has more than 18 years of experience in development sector. Among many other, he has served as Manager- India Operation of GAIN- Global Alliance for Improved Nutrition. His interests include impact investing and social entrepreneurship, designing and implementing interventions that help in organizational development.



CEO MESSAGE



A decade long of work accomplished with the vulnerable communities during 2007-2017. A decade long of commitment pursued to improve their socio-economic condition and to enable them to live a life of dignity. The feeling is that of intense gratification.

As we enter into the second decade of co-creating shared development narratives with the communities, with the government and like-minded private & public institutions, I envision the goal we have set before ourselves – that in ten years i.e. by 2027, FXB India Suraksha shall enable 5 million families to lead a self-reliant self-empowered dignified life. Emerging from a workshop conducted in mid-2017 in which the entire workforce of FXBIS was invited to participate, we also set forth the values we shall consistently strive to live by – *dignity for self and others, commitment to our cause, accountability and collegueship*.

Through interlinking the four core domains of health, livelihood, education and safety and promoting community building programmes within this ambit, FXBIS' primary purpose is to create a safe, healthy and productive environment for the communities it engages with. Consonant with this endeavor, we simultaneously guard against making the communities forever dependent on us. The attempt is to implement programmes with a clear-cut exit policy and with proactive consent as well as participation from the communities, so that the progressive capacity-building interventions do not wither. It is my ardent desire and my confidence in my team that this is how it shall be in the second decade as well. I look forward to your continued unwavering support. Let us all stride into our second decade with the commitment and zeal we have shown in the past.

All the best to all of us!

Mamta Borgoyary



FXBIS' IMPACT

At a Glance...

State	Total Direct Beneficiary Count	Referred (target) Communities
Jharkhand	32834	Scheduled tribes.
Meghalaya	2428	Scheduled tribes.
Assam	14581	OBC groups.
Manipur	1698	STs, children, HIV/AIDS infected/affected, people vulnerable to human trafficking and child sexual abuse.
Andhra Pradesh	55053	HIV affected/infected families, slum dwellers.
Tamil Nadu	439	Scheduled castes.
Puducherry	4575	SCs and BCs.
Uttar Pradesh	1503	Child in need of care and protection or in distress, Sector 16 slum community.
Rajasthan	504	Children found on the Jaipur railway station and nearby its premises.
VIHAAN Prog.- Assam, Arunachal Pradesh, Mizoram, Meghalaya, Sikkim & Tripura	13776	Exclusively HIV AIDS infected /affected families.
FXBIS Total	1,27,391	

COVERAGE OF VULNERABLE GROUP:-

Andhra Pradesh:	There are socially vulnerable families as the beneficiaries but more focus of the programme was on their health vulnerability that is PLHIV status. In the core program we cover rural women, farmers, youth as well as urban slum children and women.
Assam:	Majority in the selected villages are economically poor and the factors like repeated failure of crop for unfavorable weather (due to climate change, floods, etc.), increasing expenditure in agricultural production, lack of employment and illiteracy make them economically vulnerable.
Jharkhand:	Majority population in the selected 5 Gram Panchayats belongs to poorest of the poor schedule tribe community. About 71% of the total population belongs to schedule tribes in these GPs. Largely people depends on agriculture and wage labour for survival. Majority population is engaged in rain fed paddy cultivation and work as daily wage labour.
Manipur:	They are socially vulnerable families as the beneficiaries but more focus of the programme was on their health vulnerability that is PLHIV status and people vulnerable to human trafficking and child sexual abuse.
Meghalaya:	100% population belongs to schedule tribes. The selected villages of Umling block in Ri-Bhoi district are backwards due to unemployment and backwardness of landless marginal agriculture families. Rural populations in the selected blocks raise livestock for livelihood but they are not able to convert their practice for income generation due to poor access to skills and financial support.
Pondicherry:	40% of the population in the villages belong to SC Category. And more than 60% of the households are landless and all of them belong to BPL, however about 50-60% households are economically poor. Caste domination is highly observed in the community.
Tamilnadu:	Majority beneficiaries that are about 70% are Dalits and landless those having lands are suffering from poor productivity and recurrent droughts.
Uttar Pradesh:	Child in need of care and protection or in distress and also the slum community of NOIDA Sector-16.

DESCRIPTION OF GEOGRAPHIES:

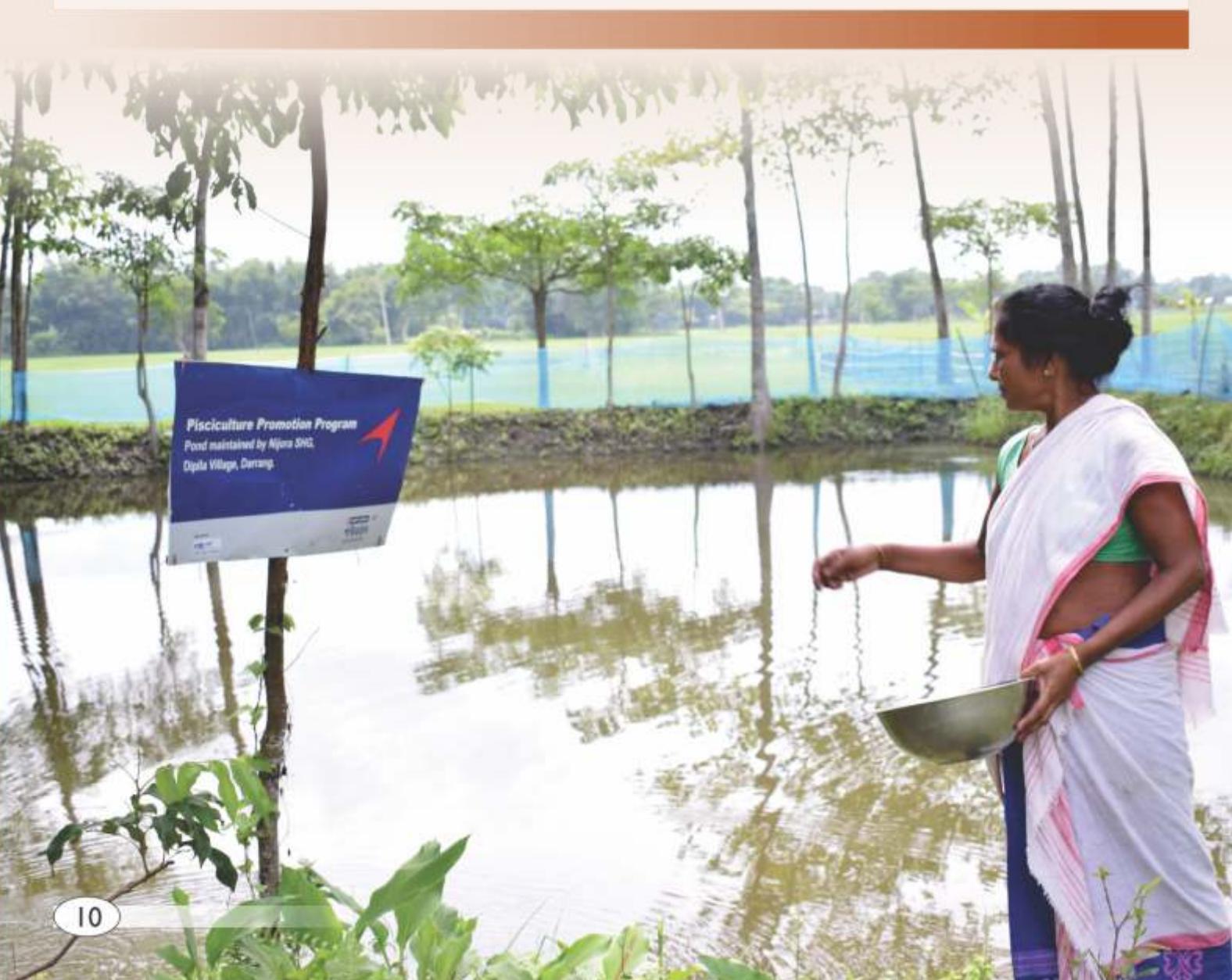
Zone		Scope of Intervention					
		State	District	Block	Panchayat	Village	Urban Slum
East	Jharkhand		✓	✓	✓	✓	
West	Rajasthan		✓				✓
North-East	Assam	✓	✓			✓	
	Arunachal Pradesh	✓					
	Mizoram	✓					
	Meghalaya	✓					
	Manipur		✓	✓		✓	
	Sikkim	✓					
	Tripura	✓					
North	Uttar Pradesh		✓				✓
South	Andhra Pradesh		✓				✓
	Tamil Nadu					✓	
	Puducherry					✓	



LIVELIHOOD PROMOTION



FXB India Suraksha's poverty and livelihood strategy focuses on empowering families from the most disadvantaged and vulnerable communities and social groups. Given that women are still perceived as subordinate to men in most communities, the vast majority of our activities under this domain emphasize the economic empowerment of women. The envisioned impacts of FXBIS poverty and livelihood programmes are the overall improvement of living standards and the emergence of economically self-reliant families where women play an active and equal role. To reach this objective, FXBIS provides opportunities for skill-based employment for women, initiates group-based income generation activities, and connects program participants with relevant economic development and social security schemes. In this manner, FXBIS builds new linkages with the private sector and government (SDG #17) to "end poverty in all its forms" (SDG #1), reduce inequalities (SDG #10), and promote gender equality (SDG #5) all at once.



Interventions & Impacts:

NE & EAST REGIONS:

- At the two project locations, namely Darrang and Kamrup districts in Assam state, 169 young individuals from the intervention villages were mobilized for skill up-gradation trainings.
- 5 farmers' trainings in modern farming techniques and tools were organised, which benefitted 188 small & marginal farmers of the NE.
- A total of 5 farmers' clubs, wherein the farmers exchange experiences/ learning of new farming practices and also the 'Agricultural Resource Centres' (ARCs) were formed.

The ARCs serve as interface sites between farmers and agriculture department officials, enable creating linkages with various line departments. The beneficiary farmers are provided focussed trainings on various related themes, latest information on crop production, crop protection, improved farming practices and technologies. The services are also extended to farmers engaged in livestock rearing and other agriculture allied activities on a regular basis.

- 30 fish ponds, 7 goatries, 9 dairy farms and 4 poultry batches farms have been successfully established under the allied agriculture activities, thus enabling more than 1200 rural families across Assam, Meghalaya, Manipur and Tamil Nadu to diversify their livelihood options and become more economically stable. 548 families have availed veterinary camp services during FY 2017-18.
- Seeing the results of existing broom making units, women SHGs in Assam have been granted 4lakhs' loan to install new brooms making units.
- In Meghalaya's Ri-Bhoi district, which is another of FXBIS' intervention location, 120 youth have been sent for training & placements in various trades, 79 youth were enrolled with DB. Tech, Shillong. 63 young individuals have found jobs after the trainings they received.
- In Jharkhand, trainings were conducted on organic farming (known as Jiwamrita, Gana-Jiwamrita&Nimastra). 70 farmers learned how to make natural (organic) manure.

SOUTHERN STATES:

- FXBIS is implementing comprehensive care, treatment and support programme for People living with HIV/AIDS in Visakhapatnam District of Andhra Pradesh since 2007. Besides aid in medical treatment for the 90 most vulnerable families under this programme, a "Mutually Aided Co-operative Society" (MACS) has been organized for them to promote savings and access to micro finance for their living and business needs.
- After intensive SHG status assessment surveys conducted by FXBIS team, 246 women received trainings under the Entrepreneurial Development Programme (EDP) of FXBIS.
- In FXBVillage Nesal of district Vellore (Tamil Nadu), farming saw a new dimension in successful cultivation of mushrooms. More than 11 kilograms of mushroom were sold in local markets at prices ranging between Rs. 150-Rs.190 per kg. This is the latest successful venture facilitated by FXBIS besides poultry, dairy, pisciculture and spices.
- Adopting the popular concept of food courts in metros, Suraksha Food Court has been established with 15 women beneficiaries as an extension of their dry spice activity. Each beneficiary, here, earns a minimum 1500 per month through this initiative.

IMPROVED HEALTH STATUS



FXB India Suraksha recognizes the importance of good health as a precondition of living one's life with dignity. A paramount objective of all FXBIS programmes is to address health vulnerabilities by improving access to quality health services, treatment for the AIDS infected, clean water, and sanitation facilities within its intervention geographies. The overall impact of the FXBIS health strategy is a significant decrease of communicable and vector borne diseases as well as infant, maternal and child mortality rates within communities. While our work in this domain relates explicitly to SDG #3 of "ensuring healthy lives and promoting well-being for all at all ages," the integrated approach followed in our programmes not only improves health status, but also prevents families from descending into poverty (SDG #1) and helps reduce inequalities (SDG #10).



Interventions & Impacts:

- Across the 14 FXBIS project locations spread in 9 states of India, a total of 108 medical camps were organised at grassroots as well as in urban slums. The camps were attended by around 669 men, 3498 women and 2737 children. Important aspects of all camps are vaccinations and referrals to specialised hospitals for specific ailments.
- Under the comprehensive care, treatment and support programme for People living with HIV/AIDS in Visakhapatnam District of Andhra Pradesh, FXBIS is providing medical support and counselling services to all registered families. Among them, 231 poor needy families were provided with monthly supplementary nutrition kits. 620 HIV/AIDS affected individuals availed medical services and 11 PLHAs availed CD4 and viral load testing.
- VIHAAN, the largest direct service programme for PLHAs was run by FXBIS (as sub-recipient of India HIV/AIDS Alliance) in 6 states namely, Arunachal Pradesh, Mizoram, Tripura, Assam, Meghalaya and Sikkim. Since April 2013, FXBIS had been providing expanded and holistic care and support services for PLHIVs, especially those from high-risk groups, and women & children infected/ affected by HIV. FXBIS managed seven sub-sub recipients, who established eight Care and Support Centres (CSCs) spread across six states and three Help Desks (HDs) in Mizoram. In the concluding year of FXBIS' interventions under VIHAAN, over 13,000 PLHAs were provided medical assistance.
- As part of the Swachch Bharat Mission, FXBIS has got constructed 241 toilets in 16 villages of 4 panchayat - Hardag, Hurua & Sidroul gram panchayats, in Namkum block of Ranchi district. At other project locations, the number counts to 43 in Puducherry, 50 in FXBVillage Nesan (TN). Therefore, the total number of toilets constructed stands at 334 for FY 2017-18.
- Through observance of days such as "Global Hand-washing Day" (observed each year on 15th October), FXBIS teams imparted the ground rules of hand-washing and its significance among the children – school-going, Suraksha Education Centre students and also the community children. "World AIDS Orphans' Day" was observed across all project locations on 7th May, 2017, to bring attention to the condition of AIDS infected/ affected orphans, who are among the most vulnerable.

Case Study : 'Household Toilets; Place: Kothapurinatham, Puducherry'

As part of its Common Minimum Programme, FXB India Suraksha assists the beneficiary families to liaison with the Block Development Office in collecting and submitting consent forms, facilitating the staff visit from government office, recording data including GPS system and assuring the govt. subsidy for toilet construction.

During the reporting period (Jan-Mar 2018), 4 families were supported in receiving the subsidy for construction. One of the beneficiaries, Sarojini w/o Mr.Pachiappan, expressed that neither she nor her husband was aware of the toilet subsidy scheme earlier. They learned of it through one of the WASH awareness meetings conducted by FXBIS as part of the awareness drive on government schemes. She further added that she was assisted by the organisation with respect to formal procedures to obtain the work order. At the time of interview, Sarojini had received the first instalment of rupees 8000 and completed the construction of toilet till the lintol level. She was most joyful of the fact that none of the female members of her household would have to defecate in the open fields, often inviting unintended gaze.

ACCESS TO UNIVERSAL QUALITY EDUCATION



FXB India Suraksha believes in the universal and fundamental 'Right to Education'. A key focus of all FXBIS programmes is to ensure access to quality primary and secondary level education for every child within its intervention geography, in keeping with SDG #4. The envisioned impact of the FXBIS education strategy is to foster educated, confident, productive and socially responsible children and youth. To reach this goal, FXBIS applies a multi-faceted approach that leverages awareness and mobilization campaigns, various education schemes, and competence-based teaching methods to empower children across India. Our efforts contribute tangibly to improving equitable access to quality primary and secondary education for all girls and boys as part of UN SDG #4.



Interventions & Impacts:

- FXBIS is implementing a programme for urban slum dwellers at (i) Noida in Uttar Pradesh and (ii) Chilkapeta and Kotaveedi, located close to Visakhapatnam Port in Visakhapatnam. The primary objective behind this programme is to promote quality education and life skill for children and build local institutions of youth and women guiding their career and development. The intervention is organizing Suraksha Education Centres (SECs) for slow learners, establishing youth clubs, referring the school dropouts to vocational trainings and targeting to conduct entrepreneurship Development Programme to about 500 poor women. In Noida this project was initiated in 2010 and in Visakhapatnam it was initiated in November 2017. Since inception, this programme has directly reached out to over 26,000 children and community members, with Noida intervention alone benefitting 325 families in FY 2017-18.
- In its efforts to improve school infrastructure at project locations, at the two project locations of Kamrup and Darrang districts in Assam, FXBIS provided 74 pairs of desks and benches, sports kits, science kits and green boards to all 6 project intervention schools. 76 slow learners were enrolled with the SEC at both locations. The children were provided mid-day meals at the SEC. The FXBIS state team organized trainings for government school teachers in Darrang. 70 children were supported in payment of the fees to prevent them from dropping out of schools.
- At Puducherry, complete renovation of a government school is underway with support from Whirlpool India Ltd.
- FXBIS partnered with INGO 'Level-Up Village' to promote global STEAM (STEM – Science, Technology, Engineering, Mathematics + Arts) enrichment courses, in Rajasthan and Andhra Pradesh. This cross-country one-to-one collaboration between students from around the world was successfully completed by 16 students in Jaipur and 15 students in Vishakhapatnam.
- FXBIS inaugurated the Suraksha Children's Library with the facility for physical and digital access to books at several project locations including Vijaywada and Visakhapatnam in AP, Jaipur, NOIDA and Assam (Darrang & Kamrup districts). The libraries house 250-350 books at any given time and are accessible to children six days a week. Children's Libraries also exist at other project areas of FXBIS.
- In recognition of the fact that life-skills have been universally accepted as integral to an individual's balanced growth, FXBIS teams at all project locations, especially Ranchi, Visakhapatnam, Jaipur and Puducherry, have initiated Life-Skill Education classes for children and adolescents at the SECs under their supervision as well as at schools where youth clubs have been formed and facilitated by FXBIS. In Andhra Pradesh, for instance, 558 children and adolescents received LSE classes in FY 2017-18.

'Sponsorship enables Mahi to chase her dreams'

18 years old Mahi (name changed), who lived in the slums of Sector 16, NOIDA, lost her mother at a very young age. Soon after her father remarried. Mahi's step-mother stopped supporting Mahi in her education and asked her to leave home. Being deserted and wanting to come to grip life again, Mahi sought help from FXBIS' NOIDA branch. FXBIS facilitated shelter for Mahi at SaiKripa shelter home (partner organisation).

Mahi continued her studies from the shelter home. After residing for almost two years, her elder sister convinced her to return home and live with the family. Mahi conceded and returned; however, her situation did not improve. She again approached FXBIS for help and FXBIS supported her in linking her with a donor, who agreed to sponsor her education as well as her stay in a hostel. Unfortunately, Mahi's sponsor passed away.

On knowing this, FXBIS approached its partner organisation, SaiKripa to provide assistance to the girl. Together, a new sponsor was found, who agreed to support her with Rs. 3000/- per month. In late 2017, she got recruited with a company as tele-caller, where she gets Rs. 10,000 as salary along with accommodation and food facilities. Mahi feels empowered today and aims to achieve a more stable life for herself.

PROTECTION & SAFETY



FXB India Suraksha recognizes security as a right and not a luxury afforded to some. An integral part of all FXBIS programmes is to prevent and reduce all forms of violence and insecurity within its intervention geography, in order to ensure good health and well-being for all (SDG #3). The envisioned impact of the FXBIS child rights and protection strategy is a safe, secure and protective environment for children. To reach this goal, FXBIS applies a proactive, multi-dimensional approach, utilizing sensitization trainings, cooperation with a multitude of stakeholders (including law enforcement), rehabilitation of victims through counselling programs, and evidence-based research on violence, protection, and advocacy.



Interventions & Impacts:

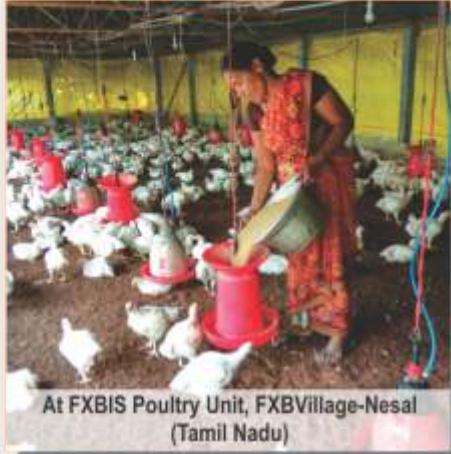
- FXBIS Railway Children Programme in Jaipur provided safe haven to 443 children at its day care centre this year, of which 114 were girls and 349 were boys. All of them were regular visitors to FXBIS Day Care Centre where they had access to different services from cleaning up, having food, informal education, support classes improving health status, life skill training and psycho-social support etc.
- FXBIS is running CHILDLINE 1098, a 24x7 child helpline service in Gautam Budh Nagar, Uttar Pradesh. FXBIS CHILDLINE received 1079 calls this year - 868 children were provided with direct assistance. The team, through its various outreach and awareness programmes reached out to around 4000 people including children and general public.
- FXBIS Mukti project to combat human trafficking and child sexual abuse is implemented in two districts of Manipur namely Imphal and Ukhrul. This year, FXBIS reached out to around 3000 children and adolescents, around 4000 community people and around 500 stakeholders - community leaders, journalists, judiciary and government officials through various school awareness, community awareness and training programmes.
- During the year 2 children were rescued and recovered from Delhi who were allegedly trafficked from different states of the country. Both were provided with rehabilitative services. 6 Home Investigations were conducted for survivors of trafficking and were successfully repatriated back to their families.
- 26 Adolescent Clubs and 3 Youth Clubs were formed in schools and communities under FXBIS Mukti and Noida Slum Intervention Programme respectively. Around 214 adolescents within the age group of 11-19 years are members of the clubs where they trained with leadership skills etc.
- The FXBIS Jaipur team, in collaboration with Action AID (INGO) observed '16 Days of Activism against Violence against Women and Children,' a worldwide campaign aimed at mobilising people against gender-based violence. FXBIS partnered with 2 other organizations named CULP and Rajasmand Jan Vikas Sansthan and organized various community level, village level and school awareness programmes in 4 districts of Rajasthan namely Jaipur, Rajasmand, Tonk and Banswara. Around 1033 children, teachers, women and community members were reached. 15 children from FXBIS Day Care & Computer Class Centre were also trained on photography and were asked to click pictures of gender equality from their lenses. The photographs were later exhibited for the public.
- FXBIS, in association with Rajasthan State Commission for Protection of Child Rights and Action AID also celebrated the "Child Rights' Week" in mid-November, 2017. A mock parliament was also held on the occasion where FXBIS supported children among others were made legislators who resolved issues from their perspective.
- The training programmes were organized in 3 batches wherein 147 CWC Chairpersons and Members were trained.
- CRC in association with NIPCCID invited FXBIS as faculty member for a 3 day workshop on child protection with stakeholder working in the field of child rights and child protection on 22nd November, 2017. 35 officials from four states such as Rajasthan, Haryana, Gujarat and Maharashtra participated during the workshop. Again, FXBIS was also invited in a one day workshop for different stakeholders such as Labor Inspectors, police personnel (AHTU), Child Welfare Committees, Sub Divisional Magistrates and Civil Society Organizations on 5th December 2017 at Conference Hall, Patel Bhawan, HCM RIPA in Juvenile Justice System on the vital issues related to child protection and development. 72 officials were trained during the programme.

CASE STUDY: FXBIS steps in to rescue children in GautamBudh Nagar

7 children were rescued from different shops in GautamBudh Nagar district in a joint rescue operation of Noida Police, AHTU, Labour Department and CHILDLINE on 4th January, 2018. The children were trafficked from different parts of UP and Bihar and were forced to work as child labour. The rescue operation was conducted after a tip-off received by Childline NOIDA.

The rescued children were produced before the CWC after their medical examination. The CWC, after counseling the children ordered for providing shelter to them children at a children's home in NOIDA. The CWC also ordered for a bone ossification test of the children as there were no supporting documents as their age proof. Meanwhile, FXBIS made efforts to contact the parents, requesting them to reach Delhi to be reunited with their kids. The reports were submitted to CWC and the Labour Department. After due verification, the Labour Department issued the "No Objection Certificate" and cleared all processes so that the children could be handed over to their parents. It was a case of happy reunions we often get to see in movies!

FXBIS in Action...





MEDIA FOOTPRINTS



Cops learn to tackle missing children cases



• Police personnel at the workshop to sensitise them on cases of missing children on Friday.

HT PHOTO

HT Correspondent

<http://writers.hindustantimes.com>

GREATER NOIDA : A workshop for sensitising police in dealing with cases of missing children and providing counselling to children was organised at police headquarters in Surajpur on Friday.

Representatives of several NGOs working in the field of child welfare and rehabilitation conducted a workshop for police, where they discussed operational problems faced by both civil societies and the police in reuniting missing children with their families.

"In many cases, when children see a policeman in khaki uniform,

they get scared and hesitate to share information about their parents. Police should be sensitive in dealing with missing children and their counselling," said Smita Pandey, a specialist in child rehabilitation.

Preeti Bala Gupta, the district's superintendent of police (crime), also instructed police to be in plainclothes while dealing with missing children.

"There are 105 children reportedly missing in the district. Majority of the people living in Noida and Greater Noida belong to other states and they live on rent. Hence, it becomes difficult for the police to track the kids as there is no permanent address to

reach their parents," said Gupta.

Satya Prakash, programme manager, FXB India Suraksha, said, "Not just police and NGOs, common people should also be made aware of child protection policy and it should be extended to schools as well."

Gupta instructed the police to note down native address and current address of parents who come to file a missing complaint.

Senior superintendent of police, Love Kumar, said, "This is a sensitive topic. It is important for the police to be sensitised and I appeal to officers to be extra sensitive in matters related to children, especially in the age of elec-

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चाइल्ड लाइन की मदद से रुकी निटारी गांव में किशोरी की शादी

जास, नोएडा : निटारी गांव में 13 वर्षीय किशोरी की शादी की तैयारी चल रही थी। जानकारी मिलने पर चाइल्ड लाइन की टीम मौके पर पहुंच गई। टीम ने पुलिस की मदद से शादी की तैयारी रुकवा दी और किशोरी को अपने कबजे में ले लिया। वहीं जिस युवक से किशोरी की शादी की तैयारी चल रही थी उसे पुलिस ने हिरण्यसत में ले लिया। बाल कल्याण समीति के निर्देश पर किशोरी को शेल्टर होम में रखा गया है। अप्री इस मामले में कोई केस दर्ज नहीं हुआ है।

चाइल्ड लाइन के सचालक सत्य प्रकाश ने बताया कि मूलरूप से मालदा पश्चिम बंगाल निवासी 13 वर्षीय किशोरी का परिवार निटारी गांव में रहता है। निटारी में ही मूलरूप से असम के गुरुगाँव का पश्चिम रुकवा रहता है। शुक्रवार शाम के समय दोनों की शादी की तैयारी चल रही थी। शादी के लिए मंडप भी तैयार हो चुका था। इसी दैरेंग किसी ने सूचना

चाइल्ड लाइन
चाइल्ड लाइन
रुकवा दी गई
समिति के नियम में रखा
कि शादी 2 की तरफ से पांच तक

उसके पाँ

होगी कि नवालिंग का



• Police personnel at the workshop to sensitise them on cases of missing children on Friday.

HT PHOTO

किशोरी को शेल्टर होम में रखा जाएगा।

प्रभारी ने कहा कि पुलिस व चाइल्ड लाइन की मदद से

नवालिंग बच्ची की शादी रुकवा दी गई है।

HT Correspondent

<http://writers.hindustantimes.com>

GREATER NOIDA : A workshop for sensitising police in dealing with cases of missing children and providing counselling to children was organised at police headquarters in Surajpur on Friday.

Representatives of several NGOs working in the field of child welfare and rehabilitation conducted a workshop for police, where they discussed operational problems faced by both civil societies and the police in reuniting missing children with their families.

"In many cases, when children

see a policeman in khaki uniform,

they get scared and hesitate to share information about their parents. Police should be sensitive in dealing with missing children and their counselling," said Smita Pandey, a specialist in child rehabilitation.

Preeti Bala Gupta, the district's superintendent of police, also instructed police to be in plainclothes while dealing with missing children.

"There are 105 children

missing in the district. Majority of the people living in Noida and Greater Noida belong to other states and they live on rent. Hence, it becomes difficult for the police to track the kids as there is no permanent address to

reach their parents," said Gupta. Satya Prakash, programme manager, FXB India Suraksha, said, "Not just police and NGOs, common people should also be made aware of child protection policy and it should be extended to schools as well."

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FINANCIALS

FXB INDIA SURAKSHA
(A Company incorporated under section 8 of The Companies Act,2013)
Company limited by Guarantee

BALANCE SHEET AS PER COMPANIES ACT, 2013 AS AT 31ST MARCH,2018

(Amount in Rs.)

Particulars		Notes	Amount as at 31 March 2018	Amount as at 31 March 2017
I.	FUNDS AND LIABILITIES			
1	FUND BALANCES			
	General Reserves Fund	2	36,67,716	36,67,716
	Designated Funds		1,76,64,339	2,63,81,886
2	Current liabilities			
	(a) Other current liabilities	3	1,16,02,171	78,83,434
		TOTAL	3,29,34,226	3,79,33,036
II.	ASSETS			
	Non-current assets			
1	(a) Fixed assets			
	(i) Tangible assets	4	49,96,521	55,98,161
	(b) Long-term loans and advances	5	5,35,900	5,34,650
2	Current assets			
	(a) Cash and Bank balances	6	2,02,26,118	2,57,84,566
	(b) Short-term loans and advances	7	13,47,949	8,58,310
	(c) Other current assets	8	58,27,738	51,57,349
		TOTAL	3,29,34,226	3,79,33,036

Summary of significant accounting policies 1

The accompanying notes are an integral part of financial statements.

As per our report of even date.

For T R CHADHA & Co LLP
CHARTERED ACCOUNTANTS
(Firm regd No: 00671IN/0N50Q28)

(Aashish Gupta PARTNER M. No. 097343)
Parmita Borgoyary CEO FXB India Suraksha



Suchita Koley
(Director)
DIN :00001772

Salil Kumar
(Director)
DIN :02199222

Place: New Delhi

Date: 05.09.2018

FINANCIALS

FXB INDIA SURAKSHA (A Company Incorporated under section 8 of The Companies Act, 2013) Company Limited by Guarantee			
STATEMENT OF INCOME AND EXPENDITURE AS PER COMPANIES ACT, 2013 FOR THE YEAR ENDED 31ST MARCH, 2018			
	Notes	(Amount in Rs.)	
		For the Year Ended 31.03.2018	For the Year Ended 31.03.2017
INCOME			
Income from Programmes	9	4,82,48,248	5,14,17,734
Interest Income	10	13,80,599	21,01,743
Miscellaneous Income	11	-	41,516
		4,96,28,846	5,25,60,993
EXPENDITURE			
Direct Program Expenses	12	4,94,54,467	4,87,48,537
General and Administrative Expenses to Support Programs	13	78,52,622	1,16,56,393
Surplus/(Deficit) before depreciation and amortization		(76,78,342)	(68,43,916)
Degradation on Fixed Assets		10,39,306	15,02,642
Surplus/(Deficit) carried over to Balance Sheet		(87,17,548)	(83,46,558)
 For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 005711N/DNS0028)			
  (Aashish Gupta) PARTNER M. No. 097343			
 			
 For and on behalf of FXB India Suraksha			
     Mamta Borgohain CEO FXB India Suraksha Sunita Koley (Director) DIN: 00001772 Sanjiv Kumar (Director) DIN: 02199222			
 Place: New Delhi Date: 05.09.2018			

FXB INDIA SURAKSHA (A Company Incorporated under section 8 of The Companies Act, 2013) Company Limited by Guarantee			
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018			
	Concorded Schedules	Sl. No's in Rupees For the year ended	31.03.2018
RECEIPTS			
OPENING BALANCE			
Cash & Bank Balance		Cash & Bank:	44,97,203
Bank Deposits in its book		FBK	2,13,41,313
			2,27,39,516
Receipt during the year			
Amount from FXB International (Balances)			
From FDI International (Balances)		1,58,714	
On behalf of MAC AIDS		45,51,105	
Grants from ABS Africa		4,139,408	
On behalf of MAC AIDS		18,53,376	
On behalf of ABS Africa			
Other Donations			
Grants from ABS Africa Foundation		4,28,968	
Hemant		7,36,104	
Ashish, ADT		4,68,000	
Swami Vivekananda Trust		25,15,700	
Insurance State ABS Control Society		6,58,846	
Childline India Foundation		7,21,204	
India WHMMS Alliance		1,28,18,208	
Aspirant Foundation		18,26,244	
Vikram		1,41,799	
Wingspot Pvt Ltd		31,32,405	
ICRC Bank LTD		1,39,97,546	
OTHER DONATIONS		829,868	
Other Income			
Interest Income		3,03,562	
Interest Income from FBK		18,01,686	
			5,44,78,817
			6,64,25,183
PAYMENTS			
Direct Program Expenses	1	5,01,01,514	
General and Administrative Expenses to Support Programs	2	52,10,914	
			5,53,12,428
LOANS AND ADVANCES			
Deposits & Advances	3	2,44,09,012	
Fixed Assets (payment)	4	2,39,512	
			2,41,75,517
			6,85,87,633
CLOSING BALANCE			
Cash & Bank Balance			2,82,28,198
Bank Deposits in its book			2,12,66,012
			2,14,66,210
Net:			
As per our report of even date attached			
In terms of our received Certificate in Part II-C under rule 4(1) of the Foreign Contribution (Regulation) Rules, 1976.			
 For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 005711N/DNS0028)			
  (Aashish Gupta) PARTNER M. No. 097343			
 			
     Mamta Borgohain CEO FXB India Suraksha Sunita Koley (Director) DIN: 00001772 Sanjiv Kumar (Director) DIN: 02199222			
 Place: New Delhi Date: 01.09.2018			



Art of Expressing! - Children of FXB Village, Nesal in district Vellupuram of Tamil Nadu draw their village to showcase how they would like it to develop. They sketch their plans for a greener and clean village.

(FXBIS adopted village Nesal having a population of over 100 families, primarily dalits, under its flagship programme - **the FXB Village**. The programme follows an integrated intervention strategy addressing health, economic deprivation, education and protection & safety. Each FXB Village programme is customised to meet the needs specific to a community with respect to its cultural, socio-political, economic and geographical framework. So far 10 such FXB Village programmes have been completed successfully in India since 2007. FXB Village Nesal was adopted in January, 2016.)

Our Offices

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New Delhi - 110019

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FXB India Suraksha Jharkhand Branch
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Manipur

FXB India Suraksha - Imphal Branch
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Singjamei, Imphal-795008

FXB India Suraksha-Ukhrul Branch
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“FXB targets the Forgotten issues of Forgotten people in Forgotten places...”

- Albina du Boisrouvray
FXB founder and president emerita
François-Xavier Bagnoud (FXB)

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