

SULLIVAN LODGE TRAINING CENTER FUNDRAISING PLAN REVISION HIGHLIGHTS

PURPOSE & GENERAL INFORMATION

- * After review of feasibility study suggestion to remodel old dining hall with additional room wings
- * Reduce goal to \$250-400,000.00
- * Remodel cost estimate at \$400,000.00
- * Lodge advisor to obtain remodel cost estimate
- * Doug Griffin to complete redesign drawing

COMMITTEE ORGANIZATION & DUTIES

- * No changes

CAMPAIGN KICK-OFF

- * Continue quite phase until 70% of pledge goal reached
- * Reschedule public phase kick-off until quite phase goal met
- * Change payout period to 3-years(Dec 08)
- * Quite phase continues: Grants & Foundations, National OA Committee & Region Camping Committee, Founder's Awardees, Arrowman Campaign (May-Sep, 06), Room/Area Naming and Brick Paver, recruiting committee and regular committee organizational meetings at camp during events.

VICTORY CELEBRATION

- * Proposed date TBD

REPORT MEETING

- * Proposed dates TBD

WEEKLY AUDIT & PLEDGE CARD USAGE

- * Extend payout period to 3-years(Dec 08)

RECOGNITION

- * No changes

GOALS

- * Reduce to \$250,4000.000.00- TBD with 1/2 from each campaign phase(capital major gifts & arrowmen)

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ENCLOSURES

- * Timetable revised
 - Dec kick-off TBD by public phase begin date
 - Committee organizational meetings in Mar, May & Sep, 07
 - Nov 06 LLD- EC decision meeting added
 - all other meeting dates TBD

CAMPAIGN STATUS CHART

- * Revised to reflect \$400,000.00 goal

CAMPAIGN REPORT

- * Goals revised:
 - Capital \$13.62 per council member, Arrowman \$38.00 per chapter & past member membership

COMMITTEE CHART

- * No Changes

ROOM/AREA NAMING SHEET

- * Under revision pending room redesign

PLEDGE/DONATION CARD

- * No change