

Excess Local Revenue Level in Excess of Entitlement

School Year 2022–2023

Excess Local Revenue Status Notification List

Important Notes:

1. Annually in July the TEA provides notification to districts with Tier One local share under TEC, §48.256 that will exceed the district's entitlement under TEC, §48.266(a)(1) less the district's distribution from the state available school fund, and/or the district's Tier Two local share described by TEC, §48.266(a)(5)(B) will exceed the amount described by TEC, §48.202(a-1)(2) for school year 2022–2023.

2. The following list shows all school districts that were officially notified in July (see note 1), as established in TEC, §48.269. This determination is based on estimates of enrollment for school year 2022–2023 and estimated property values for tax year 2022. Because the agency does not yet have final state certified property values for tax year 2022, the agency is using 2021 state certified property values increased by 4.36%, in accordance with the 2022–2023 General Appropriations Act, as a proxy for tax year 2022.

3. Districts appearing on this list do not necessarily owe recapture. A list of the recapture paid by districts from 1994–2022 is available on the Excess Local Revenue web page at https://tea.texas.gov/Finance_and_Grants/State_Funding/Excess_Local_Revenue.

Compiled on June 29, 2022
COUNT: 266

CDN	District Name	Estimated Tier One Entitlement	Estimated ASF Allotment	Estimated 2022 State Certified District Property Value (DPV)	Estimated Tier One Tax Rate	Estimated Local Fund Assignment	Estimated Tier One Excess Revenue	Estimated Compressed M&O Tax Collections	Adjustment for Revenue Below Entitlement	Tier One Excess Local Revenue After Adjustment for Collections	Tier Two Guaranteed Yield	Estimated 2022-2023 Chapter 48 WADA	Estimated Chapter 48 Local Per Penny Per WADA	Estimated Tier Two Level Two Entitlement	Estimated Tier Two Local Revenue	Estimated Tier Two Level Two Excess Revenue
2901	ANDREWS ISD	\$34,810,181	\$2,441,796	\$5,003,379,635	0.9134	\$45,705,437	\$13,337,052	\$43,398,696	(\$2,306,741)	\$11,030,311	49.28	5,632.15	\$88.84	\$0	\$0	\$0
4901	ARANSAS COUNTY ISD	\$25,209,223	\$1,747,485	\$3,796,903,646	0.8820	\$31,210,548	\$7,928,810	\$30,412,420	(\$798,128)	\$7,130,682	49.28	4,027.47	\$94.28	\$0	\$0	\$0
8901	BELLVILLE ISD	\$18,311,572	\$1,294,181	\$1,575,730,655	0.8826	\$13,907,399	\$0	\$13,927,428	\$0	\$0	49.28	2,919.57	\$53.97	\$372,640	\$408,114	\$35,474
10901	MEDINA ISD	\$3,410,791	\$141,000	\$296,561,969	0.8826	\$2,450,195	\$0	\$2,670,169	\$0	\$0	49.28	543.27	\$54.59	\$262,635	\$290,927	\$28,292
10902	BANDERA ISD	\$18,387,652	\$1,324,373	\$2,142,337,865	0.8820	\$17,610,017	\$546,738	\$15,638,644	(\$1,971,373)	\$0	49.28	2,924.75	\$73.25	\$0	\$0	\$0
13902	PAWNEE ISD	\$2,957,876	\$191,268	\$328,784,346	0.9134	\$3,003,116	\$236,508	\$2,929,062	(\$74,054)	\$162,454	49.28	475.51	\$69.14	\$0	\$0	\$0
13903	PETTUS ISD	\$3,974,693	\$211,682	\$57,163,618	0.9134	\$5,221,283	\$1,458,272	\$5,150,983	(\$70,300)	\$138,7972	49.28	636.19	\$89.85	\$25,395	\$46,302	\$20,907
15901	ALAMO HEIGHTS ISD	\$34,665,929	\$2,788,187	\$7,566,485,251	0.9134	\$69,112,276	\$37,234,534	\$68,447,504	(\$664,772)	\$36,569,762	49.28	5,599.48	\$135.13	\$0	\$0	\$0
15910	NORTH EAST ISD	\$471,245,417	\$34,499,936	\$45,973,520,277	0.9025	\$414,91,1020	\$0	\$407,31,7764	\$0	\$0	49.28	75,846.94	\$60.61	\$0	\$0	\$0
15915	NORTHSIDE ISD	\$817,111,651	\$58,728,755	\$66,587,833,075	0.8758	\$583,176,242	\$0	\$566,386,164	\$0	\$0	49.28	131,783.25	\$50.53	\$0	\$0	\$0
16901	JOHNSON CITY ISD	\$6,531,185	\$411,970	\$1,153,336,921	0.8820	\$9,332,469	\$3,213,254	\$9,230,247	(\$102,222)	\$3,111,032	49.28	1,043.95	\$108.75	\$0	\$0	\$0
16902	BLANCO ISD	\$10,351,228	\$623,027	\$1,343,551,605	0.8820	\$11,043,994	\$1,315,793	\$11,056,387	\$0	\$1,315,793	49.28	1,656.88	\$81.09	\$0	\$0	\$0
17901	BORDEN COUNTY ISD	\$2,933,775	\$143,050	\$796,001,431	0.9134	\$7,270,677	\$4,479,952	\$7,254,667	(\$16,010)	\$4,463,942	49.28	459.27	\$173.32	\$0	\$0	\$0
18906	IREDELL ISD	\$2,062,634	\$77,837	\$183,562,564	0.8820	\$1,508,884	\$0	\$1,456,448	\$0	\$0	49.28	326.58	\$56.21	\$0	\$0	\$0
18907	KOPPERL ISD	\$2,117,829	\$100,339	\$218,498,136	0.8820	\$1,796,055	\$0	\$2,051,065	\$0	\$0	49.28	337.71	\$64.70	\$0	\$0	\$0
18908	CRAFILLS GAP ISD	\$1,825,233	\$77,906	\$147,306,050	0.8820	\$1,210,856	\$0	\$1,147,420	\$0	\$0	49.28	289.85	\$50.82	\$0	\$0	\$0
20905	BRAZOSPORT ISD	\$90,521,137	\$6,555,519	\$9,888,563,608	0.9134	\$90,322,440	\$6,356,522	\$87,703,526	(\$2,618,614)	\$3,737,908	49.28	14,620.15	\$67.64	\$0	\$0	\$0
20906	SWEENEY ISD	\$15,101,574	\$1,061,403	\$2,179,566,812	0.88247	\$17,974,887	\$3,934,714	\$19,160,022	\$0	\$3,934,714	49.28	2,430.64	\$89.67	\$0	\$0	\$0
20910	DAMON ISD	\$1,442,745	\$55,064	\$117,689,370	0.8820	\$967,407	\$0	\$94,2607	\$0	\$0	49.28	232.48	\$50.62	\$63,812	\$65,553	\$1,741
21901	COLLEGE STATION ISD	\$108,537,142	\$8,330,602	\$11,616,716,512	0.9022	\$104,806,016	\$4,599,476	\$104,196,481	(\$609,535)	\$3,989,941	49.28	17,476.74	\$66.47	\$0	\$0	\$0
22004	TERLINGUA CSD	\$1,771,234	\$65,770	\$145,406,196	0.8597	\$1,250,057	\$0	\$923,113	\$0	\$0	49.28	277.83	\$52.34	\$0	\$0	\$0
22901	ALPINE ISD	\$9,410,393	\$535,972	\$782,158,620	0.8641	\$6,758,633	\$0	\$5,831,247	\$0	\$0	49.28	1,516.12	\$51.59	\$375,813	\$393,426	\$17,613
25905	MAY ISD	\$2,676,657	\$132,327	\$244,060,995	0.8820	\$2,006,181	\$0	\$1,940,313	\$0	\$0	49.28	428.36	\$56.98	\$0	\$0	\$0
26901	CALDWELL ISD	\$14,329,739	\$1,051,860	\$1,482,75,954	0.88247	\$12,273,812	\$0	\$10,795,005	\$0	\$0	49.28	2,280,52	\$65.26	\$298,942	\$395,881	\$96,939
27903	BURNET CSD	\$26,819,827	\$1,880,810	\$3,885,145,221	0.8820	\$31,935,894	\$6,996,877	\$31,839,775	(\$961,119)	\$6,900,758	49.28	4,266.10	\$91.07	\$0	\$0	\$0
27904	MARBLE FALLS ISD	\$35,566,307	\$2,299,204	\$5,151,267,210	0.88462	\$43,590,023	\$13,322,920	\$43,330,036	(\$259,687)	\$10,063,233	49.28	5,690,932	\$90.53	\$0	\$0	\$0
29901	CALHOUN COUNTY ISD	\$30,319,163	\$2,034,399	\$3,951,075,521	0.9078	\$35,867,864	\$7,583,100	\$33,778,936	(\$2,088,928)	\$5,494,172	49.28	4,858.66	\$81.32	\$0	\$0	\$0
30903	BAIRD ISD	\$3,262,749	\$168,301	\$289,617,694	0.8838	\$2,414,832	\$0	\$2,277,073	\$0	\$0	49.28	524.11	\$55.26	\$142,056	\$159,290	\$17,234
31909	PIONEER ISD	\$16,974,309	\$1,125,946	\$4,329,042,672	0.9013	\$39,017,662	\$23,169,299	\$38,928,715	(\$88,947)	\$23,080,352	49.28	2,743.81	\$157.78	\$0	\$0	\$0
33902	PANHANDLE ISD	\$6,673,296	\$375,849	\$564,751,768	0.9134	\$5,158,443	\$0	\$4,789,437	\$0	\$0	49.28	1,067.11	\$52.92	\$0	\$0	\$0
36902	BARBERS HILL ISD	\$151,547,577	\$4,021,156	\$7,112,966,962	0.88247	\$58,660,639	\$11,134,218	\$60,764,780	\$0	\$11,134,218	49.28	8,267.04	\$86.04	\$0	\$0	\$0
39904	BELLEVUE ISD	\$4,785,857	\$86,028	\$152,649,940	0.8878	\$1,355,526	\$0	\$1,222,525	\$0	\$0	49.28	288.25	\$52.96	\$74,719	\$80,294	\$5,575
40902	WHITEFACE CISD	\$4,113,546	\$184,065	\$378,204,930	0.9134	\$3,454,524	\$0	\$3,251,169	\$0	\$0	49.28	659.68	\$57.33	\$0	\$0	\$0
41901	BIRNOTE ISD	\$2,504,894	\$124,700	\$228,228,521	0.8820	\$1,876,029	\$0	\$1,320,072	\$0	\$0	49.28	402.39	\$56.58	\$0	\$0	\$0
41902	ROBERT LEE ISD	\$3,029,997	\$148,216	\$274,047,256	0.8820	\$2,252,668	\$0	\$2,653,084	\$0	\$0	49.28	482.17	\$56.84	\$0	\$0	\$0
43901	ALLEN ISD	\$159,651,346	\$12,884,844	\$16,944,981,380	0.8779	\$148,759,992	\$1,993,490	\$147,411,259	(\$1,348,733)	\$644,757	49.28	25,799.02	\$65.68	\$4,894,797	\$6,523,818	\$1,629,021
43905	FRISCO ISD	\$492,053,883	\$39,548,379	\$48,327,702,830	0.8589	\$415,086,640	\$0	\$414,746,373	\$0	\$0	49.28	79,595.50	\$60.72	\$22,867,977	\$28,175,051	\$5,307,074
43907	MCKINNEY ISD	\$177,440,115	\$13,728,330	\$19,147,172,216	0.8684	\$166,274,044	\$2,562,259	\$164,029,294	(\$24,447,530)	\$317,509	49.28	28,563.37	\$67.03	\$11,009,624	\$12,915,909	\$1,915,909
43910	PLANO ISD	\$380,710,113	\$29,020,680	\$61,129,535,781	0.9134	\$58,355,172	\$206,666,084	\$54,409,473	(\$11,946,044)	\$194,720,040	49.28	61,426,85	\$99.51	\$17,285,334	\$34,904,861	\$17,619,527
43919	LOVEJOY ISD	\$30,733,600	\$2,622,688	\$3,162,723,763	0.86867	\$27,411,327	\$0	\$27,680,186	\$0	\$0	49.28	4,964.41	\$63.71	\$1,440,966	\$1,862,844	\$421,878
45902	COLUMBUS ISD	\$13,670,055	\$887,295	\$1,500,890,209	0.8820	\$12,338,057	\$0	\$12,470,742	\$0	\$0	49.28	2,194.13	\$68.41	\$0	\$0	\$0
46901	NEW BRAUNFELS ISD	\$73,425,309	\$5,590,772	\$7,562,751,516	0.8820	\$62,165,817	\$0	\$58,608,238	\$0	\$0	49.28	11,820.22	\$63.98	\$0	\$0	\$0
46902	COMAL ISD	\$213,697,060	\$16,078,324	\$25,265,655,580	0.8820	\$207,682,785	\$10,064,049	\$171,487,880	(\$36,194,905)	\$0	49.28	34,252.05	\$73.76	\$5,570,205	\$8,337,630	\$2,767,425
48901	EDEN CISD	\$2,772,713	\$132,327	\$240,479,998	0.8820	\$1,976,746	\$0	\$2,019,944	\$0	\$0	49.28	443.48	\$54.23	\$0	\$0	\$0
49902	MUENSTER ISD	\$5,303,259	\$305,889	\$46,632,054	0.8820	\$3,833,192	\$0	\$4,089,530	\$0	\$0	49.28	854.59	\$54.57	\$0	\$0	\$0
49905	CALLISBURG ISD	\$10,516,977	\$663,781	\$971,105,138	0.8820	\$7,982,484	\$0	\$7,986,080	\$0	\$0	49.28	1,674.15	\$58.01	\$0	\$0	\$0
49909	SIVELLES BEND ISD	\$958,359	\$32,506	\$203,157,438	0.88431	\$1,712,820	\$786,967	\$1,717,185	\$0	\$786,967	49.28	149.82	\$135.60	\$0	\$0	\$0
52901	CRANE ISD	\$9,962,055	\$1,654,982	\$1,385,146,976	0.88361	\$11,581,214	\$2,274,146	\$11,107,994	(\$473,220)	\$1,800,926	49.28	1,608.02	\$86.14	\$0	\$0	\$0
53001	CROCKETT COUNTY CONSOLIDATED C	\$8,256,342	\$421,781	\$1,948,311,586	0.8820	\$16,015,121	\$18,180,560	\$12,713,634	(\$277,487)	\$7,903,073	49.28	1,323,62	\$147.20	\$0	\$0	\$0
55901	CULBERSON COUNTY-ALLAMORE ISL	\$4,120,219	\$195,074	\$3,317,218,474	0.88225	\$27,284,122	\$2,358,977	\$28,718,661	\$0	\$23,358,977	49.28	664.69	\$499.07	\$0	\$0	\$0
56901	DAHLART ISD	\$13,902,647	\$990,127	\$1,375,342,240	0.88863	\$12,189,688	\$0	\$11,809,495	\$0	\$0	49.					

61912 LAKE DALLAS ISD	\$30,948,895	\$2,360,757	\$2,474,809,262	0.8620	\$21,332,856	\$0	\$21,101,592	\$0	\$0	49.28	5,008.23	\$49.41	\$1,424,069	\$1,427,965	\$3,896
61914 LITTLE ELM ISD	\$66,790,119	\$4,875,054	\$6,222,637,560	0.8220	\$51,150,081	\$0	\$51,341,708	\$0	\$0	49.28	10,735.87	\$57.96	\$3,095,021	\$3,640,243	\$545,222
62092 NORDHEIM ISD	\$1,577,103	\$80,490	\$617,021,830	0.9134	\$55,635,877	\$4,139,264	\$55,493,283	(\$142,594)	\$3,996,670	49.28	254.84	\$242.12	\$71,332	\$350,468	\$279,136
62094 YORKTON ISD	\$5,691,128	\$210,700	\$1,697,436,776	0.9134	\$15,504,388	\$10,123,960	\$15,404,189	(\$100,199)	\$10,023,761	49.28	914.27	\$185.66	\$0	\$0	\$0
62095 WESTHOFF ISD	\$834,376	\$38,385	\$615,325,277	0.9134	\$5,620,381	\$4,834,390	\$5,497,327	(\$123,054)	\$4,701,336	49.28	133.42	\$64.20	\$0	\$0	\$0
64903 CARRIZO SPRINGS CISD	\$17,057,121	\$1,085,525	\$5,991,201,018	0.9134	\$54,723,630	\$38,752,034	\$51,874,201	(\$2,849,429)	\$35,902,605	49.28	2,753.28	\$217.60	\$0	\$0	\$0
66901 BENAVIDES ISD	\$2,876,472	\$128,371	\$266,012,749	0.9134	\$2,380,437	\$0	\$2,095,437	\$0	\$0	49.28	462.72	\$56.32	\$0	\$0	\$0
66901 ROCKSPRINGS ISD	\$3,367,988	\$147,214	\$685,548,533	0.8246	\$5,655,507	\$2,434,733	\$5,297,376	(\$358,131)	\$2,076,602	49.28	538.95	\$127.26	\$0	\$0	\$0
66902 NUCEES CANYON CISD	\$3,004,797	\$141,572	\$336,776,311	0.8584	\$2,890,888	\$27,663	\$2,578,381	(\$312,507)	\$0	49.28	482.21	\$69.84	\$123,570	\$175,124	\$51,554
72904 BLUFF DALE ISD	\$2,225,266	\$126,041	\$215,060,818	0.8220	\$1,767,800	\$0	\$1,735,584	\$0	\$0	49.28	354.58	\$60.65	\$99,949	\$123,015	\$23,066
72910 MORGAN MILL ISD	\$1,261,592	\$66,770	\$159,548,505	0.8220	\$1,311,149	\$116,667	\$1,026,959	(\$284,530)	\$0	49.28	201.07	\$79.35	\$0	\$0	\$0
75902 LA GRANGE ISD	\$15,377,212	\$1,095,680	\$1,343,747,116	0.9134	\$12,273,786	\$0	\$12,470,297	\$0	\$0	49.28	2,471.96	\$54.36	\$0	\$0	\$0
75906 FAYETTEVILLE ISD	\$2,814,174	\$158,409	\$280,999,989	0.8644	\$2,421,184	\$0	\$2,526,309	\$0	\$0	49.28	456.69	\$61.33	\$0	\$0	\$0
75908 ROUND TOP-CARMINE ISD	\$2,801,638	\$140,858	\$502,584,712	0.8220	\$4,131,246	\$1,470,466	\$4,051,782	(\$79,464)	\$1,391,002	49.28	447.92	\$112.20	\$0	\$0	\$0
78901 CROWELL ISD	\$2,738,520	\$105,611	\$340,442,785	0.8220	\$2,798,440	\$165,531	\$2,824,748	\$0	\$165,531	49.28	439.95	\$77.38	\$127,483	\$200,180	\$72,697
79910 STAFFORD MSD	\$28,982,618	\$2,058,400	\$3,264,559,690	0.8639	\$28,202,531	\$1,278,313	\$26,365,629	(\$1,836,902)	\$0	49.28	4,684.58	\$69.69	\$0	\$0	\$0
80901 MOUNT VERNON ISD	\$13,604,753	\$888,280	\$1,442,298,782	0.8468	\$12,203,022	\$0	\$10,890,275	\$0	\$0	49.28	2,173.33	\$66.46	\$0	\$0	\$0
81902 FAIRFIELD ISD	\$14,614,897	\$987,012	\$1,296,980,448	0.9038	\$11,722,109	\$0	\$11,795,407	\$0	\$0	49.28	2,339.84	\$55.43	\$478,586	\$53,101	\$0
81906 DEW ISD	\$1,935,694	\$74,466	\$169,454,374	0.9134	\$1,547,796	\$1,511,911	\$1,513,911	\$0	\$0	49.28	310.58	\$54.56	\$88,311	\$97,775	\$9,464
82902 DILLEY ISD	\$9,995,746	\$58,873	\$1,133,300,274	0.9134	\$10,351,565	\$864,692	\$9,743,843	(\$607,722)	\$25,69,970	49.28	1,619.09	\$70.00	\$430,062	\$610,849	\$180,787
83093 SEMINOLE ISD	\$24,223,151	\$1,707,630	\$3,016,166,415	0.9134	\$27,549,664	\$55,034,143	\$25,958,750	(\$1,590,914)	\$3,443,329	49.28	3,887.83	\$77.58	\$0	\$0	\$0
84902 GALVESTON ISD	\$57,042,167	\$2,728,847	\$10,779,657,276	0.8220	\$88,608,783	\$35,295,463	\$85,529,945	(\$3,078,838)	\$32,216,625	49.28	9,187.67	\$117.30	\$0	\$0	\$0
84903 HIGH ISLAND ISD	\$1,990,160	\$91,676	\$188,961,132	0.8220	\$1,553,261	\$0	\$1,444,507	\$0	\$0	49.28	318.34	\$59.36	\$88,478	\$106,574	\$18,096
84906 TEXAS CITY ISD	\$63,391,519	\$4,378,060	\$6,080,144,771	0.8751	\$53,207,347	\$0	\$55,632,648	\$0	\$0	49.28	10,213.19	\$59.53	\$3,070,168	\$3,708,888	\$638,720
84910 CLEAR CREEK ISD	\$315,637,675	\$23,571,419	\$28,986,419,451	0.8497	\$246,297,606	\$0	\$234,773,802	\$0	\$0	49.28	50,855,885	\$57.00	\$0	\$0	\$0
84911 FRIENDSWOOD ISD	\$43,936,400	\$3,678,830	\$3,964,053,612	0.8220	\$32,584,521	\$0	\$32,198,678	\$0	\$0	49.28	7,075.18	\$56.03	\$1,115,727	\$1,268,497	\$152,770
86024 DADS CONSOLIDATED CISD	\$8,581,781	\$11,545	\$66,664,614	0.8220	\$5,644,243	\$0	\$5,644,489	\$0	\$0	49.28	138.83	\$49.46	\$0	\$0	\$0
86091 FREDERICKSBURG ISD	\$26,916,475	\$10,04,207	\$5,394,142,880	0.8220	\$44,317,578	\$19,205,431	\$42,844,268	(\$1,473,310)	\$17,732,000	49.28	4,330.31	\$124.50	\$0	\$0	\$0
86092 HARPER ISD	\$5,950,775	\$327,985	\$6,78,669,030	0.8220	\$5,78,659	\$0	\$5,562,432	\$0	\$0	49.28	953.50	\$71.18	\$0	\$0	\$0
87901 GLASSCOCK COUNTY ISD	\$3,304,470	\$165,267	\$4,141,092,731	0.9134	\$37,824,741	\$34,685,538	\$37,786,056	(\$38,685)	\$34,646,853	49.28	518.58	\$79.54	\$0	\$0	\$0
88902 GOLIAD ISD	\$11,670,951	\$734,345	\$958,291,934	0.8863	\$8,493,341	\$0	\$8,065,684	\$0	\$0	49.28	1,894.29	\$50.59	\$0	\$0	\$0
89005 WAELDER ISD	\$3,653,631	\$171,324	\$285,370,092	0.8220	\$2,345,742	\$0	\$2,482,339	\$0	\$0	49.28	573.56	\$49.75	\$0	\$0	\$0
90905 GRANDVIEW-HOPKINS ISD	\$653,773	\$26,887	\$883,160,829	0.9134	\$759,591	\$132,705	\$765,568	\$0	\$132,705	49.28	102.56	\$81.08	\$0	\$0	\$0
91913 POTTSBORO ISD	\$12,074,964	\$883,320	\$1,166,112,042	0.8374	\$9,765,022	\$0	\$9,598,844	\$0	\$0	49.28	1,946.15	\$59.92	\$0	\$0	\$0
93901 ANDERSON-SHIRO CISD	\$9,127,669	\$518,151	\$863,953,647	0.8275	\$7,149,216	\$0	\$7,087,809	\$0	\$0	49.28	1,459.56	\$59.19	\$0	\$0	\$0
93904 NAVASOTA ISD	\$25,160,488	\$1,691,266	\$2,154,389,186	0.8735	\$18,823,831	\$0	\$18,209,537	\$0	\$0	49.28	3,994.53	\$53.95	\$0	\$0	\$0
93905 RICHARDS ISD	\$2,032,594	\$115,342	\$206,815,870	0.8220	\$1,700,026	\$0	\$1,620,554	\$0	\$0	49.28	326.63	\$63.32	\$0	\$0	\$0
94903 NAVARRO ISD	\$15,648,444	\$1,166,591	\$1,240,095,553	0.8393	\$10,408,122	\$0	\$10,200,828	\$0	\$0	49.28	2,514.43	\$49.32	\$314,734	\$314,984	\$250
94903 PRINGLE-MORSE CISD	\$1,586,698	\$72,277	\$134,517,994	0.9079	\$1,221,129	\$0	\$1,170,052	\$0	\$0	49.28	248.74	\$54.08	\$105,664	\$115,955	\$10,291
101908 DEER PARK ISD	\$59,437,569	\$7,208,971	\$11,57,085,906	0.8746	\$10,125,313	\$19,3,924,559	\$95,791,016	(\$5,462,177)	\$8,462,382	49.28	15,207.81	\$76.13	\$8,865,888	\$13,695,693	\$4,829,805
101912 HOUSTON ISD	\$1,599,450,684	\$109,208,988	\$211,127,128,718	0.8777	\$18,532,08,209	\$362,821,111	\$1,781,233,441	(\$71,829,368)	\$290,991,743	49.28	258,428.15	\$81.70	\$0	\$0	\$0
101916 LA PORTE ISD	\$52,404,045	\$5,983,638	\$12,246,045,316	0.8465	\$10,63,227,74	\$55,246,367	\$9,024,087,878	(\$11,619,896)	\$43,622,471	49.28	8,435.71	\$145.17	\$3,321,539	\$9,784,590	\$6,463,051
101920 SPRING BRANCH ISD	\$261,367,638	\$19,12,136	\$39,674,169,452	0.9134	\$36,328,864	\$120,128,362	\$315,511,361	(\$46,872,503)	\$73,255,859	49.28	42,71,73	\$93.86	\$1,166,565	\$2,221,753	\$1,055,188
101921 TOMBALL ISD	\$160,068,525	\$12,059,148	\$13,640,23,018	0.8464	\$15,458,048	\$0	\$12,187,562	\$0	\$0	49.28	25,774.61	\$52.92	\$0	\$0	\$0
102901 KARNAK ISD	\$1,558,901	\$727	\$22,888,256	0.9071	\$2,02,189	\$553,155	\$1,982,385	(\$39,434)	\$498,721	49.28	247.44	\$91.06	\$0	\$0	\$0
102906 ELYSIAN FIELDS ISD	\$9,119,555	\$488,245	\$1,084,846,604	0.8220	\$8,917,439	\$286,129	\$8,384,176	(\$533,263)	\$0	49.28	1,459.48	\$74.33	\$0	\$0	\$0
103901 CHANNING ISD	\$1,984,594	\$91,709	\$18,422,702	0.8623	\$1,883,468	\$0	\$1,853,337	\$0	\$0	49.28	311.35	\$70.15	\$0	\$0	\$0
103902 HARTLEY ISD	\$2,910,940	\$213,674	\$236,831,688	0.8220	\$1,946,756	\$0	\$1,922,812	\$0	\$0	49.28	466.75	\$50.74	\$0	\$0	\$0
104097 PAINT CREEK ISD	\$1,511,033	\$553,661	\$206,23,868	0.8220	\$1,697,626	\$600,254	\$1,674,044	(\$23,582)	\$576,672	49.28	183.60	\$112.49	\$0	\$0	\$0
105902 SAN MARCOS CISD	\$65,558,883	\$4,605,771	\$7,601,110,208	0.8416	\$6,979,704	\$17,832	\$61,366,463	(\$604,481)	\$0	49.28	11,017.17	\$68.99	\$0	\$0	\$0
105904 DRIPPING SPRINGS ISD	\$57,389,650	\$4,563,594	\$7,693,174,545	0.8220	\$6,126,442	\$9,951,606	\$6,170,563	(\$3,072,099)	\$6,879,507	49.28	9,288.17	\$82.83	\$2,540,356	\$4,270,034	\$1,729,678
105905 WIMBERLEY ISD	\$20,207,425	\$1,499,774	\$2,881,416,459	0.8220	\$2,685,543	\$23,767,721	\$0	\$5,157,592	49.28	3,228.50	\$89.25	\$103,415	\$187,292	\$83,877	
106901 CANADIAN ISD	\$8,290,047	\$491,796	\$972,905,242	0.9134	\$8,886,516	\$1,086,265	\$8,816,028	(\$70,488)	\$1,017,777	49.28	1,334.37	\$72.91	\$0	\$0	\$0
107906 MALAKOFF ISD	\$13,226,043	\$387,635	\$2,137,767,837	0.8220	\$17,572,452	\$5,184,044	\$15,073,299	(\$2,499,153)	\$2,684,891	49.28	2,119.92	\$100.84	\$0	\$0	\$0
110907 SUNDOWN ISD	\$5,731,929	\$339,919	\$773,70,913	0.9134	\$7,067,989	\$1,675,979	\$6,963,883	(\$104,106)	\$1,571,873	49.28	928.45	\$83.34	\$0	\$0	\$0
111901 GRANBURY ISD	\$6,81,834,860	\$4,462,499	\$7,163,335,192	0.8938	\$6,042,580	\$6,653,529	\$6,983,677,733	(\$39,117)	\$6,614,412	49.28	9,879.04	\$72.51	\$0	\$0	\$0
114901 BIG SPRING ISD	\$31,289,181	\$2,076,045	\$3,144,12,405	0.8423	\$2,648,28,959	\$0	\$2,32,98,085	\$0	\$0	49.28	5,063.03	\$62.10	\$0	\$0	\$0
114904 FORSAN ISD	\$7,371,070	\$452,897	\$649,199,490	0.9134	\$5,929,788	\$0	\$5,609,243	\$0							

144903 DIME BOX ISD	\$1,896.848	\$104,291	\$159,442,652	0.9134	\$1,456,349	\$0	\$1,466,679	\$0	\$0	49.28	303.86	\$52.47	\$87,897	\$93,593	\$5,696
145907 OAKWOOD ISD	\$2,284,328	\$130,123	\$182,403,920	0.8997	\$1,641,088	\$0	\$1,561,647	\$0	\$0	49.28	368.41	\$49.51	\$0	\$0	\$0
145911 LEON ISD	\$7,476,798	\$144,006	\$959,683,022	0.9134	\$8,765,745	\$1,702,953	\$8,295,302	(\$470,443)	\$1,232,510	49.28	1,193.37	\$80.42	\$0	\$0	\$0
146903 DEVERS ISD	\$1,998,219	\$121,033	\$216,191,993	0.9134	\$1,974,498	\$97,512	\$1,930,151		\$44,547)	49.28	322.60	\$67.02	\$0	\$0	\$0
147902 GROESBECK ISD	\$13,532,371	\$904,223	\$1,331,657,280	0.9009	\$11,996,900	\$0	\$12,622,188	\$0	\$0	49.28	2,139.95	\$62.23	\$0	\$0	\$0
149901 GEORGE WEST ISD	\$10,135,567	\$594,973	\$847,042,369	0.9091	\$7,700,462	\$0	\$7,333,357	\$0	\$0	49.28	1,621.10	\$52.25	\$0	\$0	\$0
149902 THREE RIVERS ISD	\$6,506,143	\$320,697	\$2,320,343,291	0.8910	\$20,674,259	\$14,488,813	\$20,869,719	\$0	\$14,488,813	49.28	1,047.22	\$221.57	\$0	\$0	\$0
150901 LLANO ISD	\$14,990,619	\$1,092,107	\$5,112,188,418	0.8220	\$42,022,189	\$28,123,677	\$43,745,365	\$0	\$28,123,677	49.28	2,377.73	\$215.00	\$0	\$0	\$0
156902 STANTON ISD	\$10,272,103	\$639,586	\$3,617,230,135	0.8247	\$29,831,297	\$20,198,780	\$30,309,086	\$0	\$20,198,780	49.28	1,655.20	\$218.54	\$0	\$0	\$0
156905 GRADY ISD	\$2,408,274	\$145,856	\$3,593,458,437	0.8247	\$29,635,252	\$27,732,834	\$30,213,926	\$0	\$27,732,834	49.28	383.26	\$937.60	\$0	\$0	\$0
158902 TIDEHAVEN ISD	\$9,343,904	\$571,267	\$1,494,628,170	0.8220	\$12,285,844	\$3,513,205	\$11,977,978	(\$307,866)	\$3,205,339	49.28	1,504.09	\$99.37	\$0	\$0	\$0
158904 MATAGORDA ISD	\$1,055,926	\$51,694	\$367,890,795	0.8220	\$3,024,062	\$2,019,830	\$2,972,491		(\$51,571)	\$1,968,259	49.28	169.19	\$217.45	\$0	\$0
158905 PALACIOS ISD	\$12,601,402	\$753,512	\$1,386,023,000	0.9134	\$12,659,934	\$812,044	\$13,168,279	\$0	\$812,044	49.28	2,029.85	\$68.28	\$0	\$0	\$0
161903 MIDWAY ISD	\$62,271,144	\$4,989,365	\$6,406,696,728	0.8443	\$54,091,174	\$0	\$54,136,782	\$0	\$0	49.28	10,025.21	\$63.91	\$0	\$0	\$0
162904 MCMLLEN COUNTY ISD	\$3,215,598	\$162,916	\$2,949,749,100	0.9021	\$26,609,687	\$23,557,005	\$27,594,930	\$0	\$23,557,005	49.28	505.58	\$583.44	\$0	\$0	\$0
165901 MIDLAND ISD	\$186,844,302	\$151,112,118	\$36,137,444,692	0.9134	\$30,136,964	\$158,404,780	\$18,580,030	(\$11,556,934)	\$146,847,846	49.28	30,063.80	\$120.22	\$0	\$0	\$0
165902 GREENWOOD ISD	\$25,310,364	\$1,780,469	\$3,353,805,268	0.8220	\$27,568,279	\$4,038,384	\$26,251,600		(\$11,679,379)	\$7,271,705	49.28	4,075.60	\$82.29	\$1,110,675	\$1,854,654
166902 GAUSE ISD	\$1,821,407	\$93,743	\$197,004,294	0.8247	\$1,624,694	\$0	\$1,669,736	\$0	\$0	49.28	293.20	\$67.19	\$0	\$0	\$0
168902 LORAINE ISD	\$1,956,152	\$72,695	\$173,938,701	0.8777	\$1,526,660	\$0	\$1,521,507	\$0	\$0	49.28	314.89	\$55.24	\$0	\$0	\$0
168903 WESTBROOK ISD	\$2,620,924	\$142,416	\$258,753,384	0.9134	\$2,363,453	\$0	\$2,577,124	\$0	\$0	49.28	421.05	\$61.45	\$0	\$0	\$0
169906 GOLD BURG ISD	\$1,700,600	\$82,253	\$148,193,848	0.8220	\$1,218,153	\$0	\$1,214,605	\$0	\$0	49.28	270.75	\$54.74	\$0	\$0	\$0
169910 FORESTBURG ISD	\$1,937,230	\$97,609	\$193,283,403	0.9134	\$1,765,451	\$0	\$1,758,332	\$0	\$0	49.28	309.55	\$62.44	\$0	\$0	\$0
170902 CONROE ISD	\$491,926,570	\$39,908,494	\$43,619,075,089	0.8660	\$377,741,190	\$0	\$378,136,552	\$0	\$0	49.28	78,818.18	\$55.34	\$0	\$0	\$0
170903 MONTGOMERY ISD	\$66,486,921	\$5,483,970	\$7,375,421,824	0.8357	\$61,636,400	\$633,449	\$62,616,199	\$0	\$633,449	49.28	10,622.20	\$69.43	\$0	\$0	\$0
170906 MAGNOLIA ISD	\$102,262,428	\$7,981,955	\$8,391,189,502	0.8277	\$69,453,876	\$0	\$69,259,213	\$0	\$0	49.28	16,341.71	\$51.35	\$0	\$0	\$0
176901 BURKEVILLE ISD	\$2,649,296	\$128,150	\$261,002,946	0.8554	\$2,232,624	\$0	\$2,068,579	\$0	\$0	49.28	421.32	\$61.95	\$112,118	\$140,942	\$28,824
176903 DEWEYVILLE ISD	\$5,730,567	\$300,503	\$608,184,128	0.8247	\$5,015,695	\$0	\$4,901,891	\$0	\$0	49.28	923.61	\$65.85	\$0	\$0	\$0
177903 BLACKWELL CISD	\$2,081,653	\$90,766	\$705,655,205	0.8779	\$6,194,948	\$4,204,944	\$6,097,838	(\$97,110)	\$4,106,951	49.28	326.69	\$216.00	\$0	\$0	\$0
177905 HIGHLAND PARK	\$2,316,542	\$128,470	\$380,124,033	0.8220	\$3,124,620	\$936,548	\$3,346,727		\$936,548	49.28	372.92	\$101.93	\$101,996	\$210,969	\$108,973
178908 PORT ARANSAS ISD	\$5,063,008	\$300,894	\$3,230,946,319	0.8220	\$27,298,179	\$22,536,065	\$26,343,480	(\$954,699)	\$21,581,366	49.28	819.84	\$405.07	\$0	\$0	\$0
178912 TULOSO-MIDWAY ISD	\$30,584,877	\$2,162,760	\$3,440,078,433	0.8921	\$30,688,940	\$2,266,823	\$27,310,590		(\$378,350)	\$7,271,705	49.28	4,932.87	\$69.74	\$1,261,646	\$1,785,401
178914 FLOUR BLUFF ISD	\$43,643,850	\$3,217,680	\$3,675,702,666	0.8523	\$31,328,014	\$0	\$30,581,552	\$0	\$0	49.28	7,042.63	\$52.19	\$0	\$0	\$0
180902 VEGA ISD	\$3,963,549	\$214,182	\$334,197,414	0.8247	\$2,756,126	\$0	\$2,744,641	\$0	\$0	49.28	636.80	\$52.48	\$0	\$0	\$0
180904 WILDORADO ISD	\$2,231,725	\$134,333	\$210,167,658	0.9134	\$1,924,421	\$0	\$1,873,729	\$0	\$0	49.28	359.33	\$58.63	\$0	\$0	\$0
181906 WEST ORANGE-COVE CISD	\$20,717,780	\$1,388,907	\$1,979,723,049	0.9134	\$18,087,290	\$0	\$18,179,269	\$0	\$0	49.28	3,339.68	\$59.28	\$697,817	\$839,403	\$141,586
182901 GORDON ISD	\$2,489,182	\$149,661	\$202,108,828	0.8411	\$1,699,937	\$0	\$1,648,480	\$0	\$0	49.28	400.88	\$50.42	\$0	\$0	\$0
182902 GRAFORD ISD	\$3,830,282	\$187,160	\$1,174,329,505	0.8615	\$10,116,849	\$6,473,727	\$10,749,319	\$0	\$6,473,727	49.28	606.45	\$193.64	\$0	\$0	\$0
182904 SANTO ISD	\$5,046,777	\$280,495	\$406,149,297	0.8220	\$3,338,547	\$0	\$3,323,521	\$0	\$0	49.28	799.94	\$50.77	\$228,642	\$235,567	\$6,925
182906 PALO PINTO ISD	\$998,607	\$50,059	\$62,755,335,119	0.8700	\$5,459,556	\$45,100,416	\$5,274,134	(\$185,422)	\$4,325,586	49.28	157.71	\$397.89	\$0	\$0	\$0
183902 CARTHAGE ISD	\$22,278,282	\$1,530,105	\$3,009,692,528	0.8756	\$27,062,104	\$6,313,927	\$29,963,958		\$6,313,927	49.28	3,545.73	\$87.13	\$202,784	\$358,520	\$155,736
184903 WEATHERFORD ISD	\$64,011,330	\$4,698,323	\$5,919,272,598	0.8220	\$48,656,421	\$0	\$48,676,989	\$0	\$0	49.28	10,267.73	\$57.65	\$2,949,943	\$3,450,936	\$500,993
184907 ALEDO ISD	\$53,226,433	\$44,176	\$8,837,433,995	0.8296	\$40,128,117	\$0	\$39,876,272	\$0	\$0	49.28	8,530.21	\$56.70	\$2,433,936	\$2,800,648	\$366,712
184911 GARNER ISD	\$2,715,189	\$146,346	\$251,506,989	0.8220	\$2,067,387	\$0	\$2,092,285	\$0	\$0	49.28	435.65	\$57.73	\$0	\$0	\$0
186901 BUELA VISTA ISD	\$2,251,404	\$121,107	\$944,654,423	0.8952	\$8,456,546	\$6,326,249	\$8,297,882	(\$158,664)	\$6,167,585	49.28	361.43	\$261.37	\$0	\$0	\$0
186902 FORT STOCKTON ISD	\$19,753,153	\$2,733,384	\$2,790,283,803	0.8292	\$23,137,033	\$4,657,264	\$21,826,542		(\$13,101,491)	\$3,346,773	49.28	3,187.06	\$87.55	\$0	\$0
186903 IRAAN-SHEFFIELD ISD	\$1,651,363	\$182,069	\$833,128,089	0.9134	\$7,609,792	\$4,140,498	\$8,867,977	\$0	\$4,140,498	49.28	585.33	\$142.33	\$0	\$0	\$0
188903 HIGHLAND PARK ISD	\$8,905,501	\$474,439	\$1,435,178,301	0.9068	\$13,014,197	\$4,583,135	\$12,769,982	(\$244,215)	\$4,338,920	49.28	1,436.47	\$99.91	\$0	\$0	\$0
188904 BUSHLAND ISD	\$12,203,927	\$197,167	\$1,477,045,792	0.9134	\$13,491,336	\$2,205,096	\$12,790,844		(\$700,492)	\$1,504,604	49.28	1,958.00	\$75.44	\$0	\$0
189901 MARFA ISD	\$3,263,261	\$152,276	\$490,060,488	0.8220	\$4,028,297	\$917,312	\$4,193,462	\$0	\$917,312	49.28	529.64	\$92.53	\$0	\$0	\$0
192901 REAGAN COUNTY ISD	\$8,410,070	\$4,555,961	\$4,815,962,034	0.9134	\$18,065,597	\$4,93,304,888	\$4,78,299,997	(\$278,895)	\$3,755,993	49.28	1,359.92	\$54.14	\$301,576	\$2,167,183	\$1,865,607
193902 LEAKY ISD	\$3,434,342	\$184,348	\$559,655,255	0.8798	\$9,185,568	\$1,668,574	\$9,388,408		(\$590,160)	\$1,138,414	49.28	551.58	\$101.36	\$0	\$0
195901 PECON-BARSTOW-TOYAH ISD	\$23,165,876	\$15,003,894,013	0.9134	\$13,073,816	\$151,377,618	\$132,733,349	\$14,264,820	(\$111,279)	\$111,127,798	49.28	3,740.93	\$401.05	\$0	\$0	\$0
195902 BALMORIAH ISD	\$1,024,633	\$185,403	\$486,781,363	0.8926	\$4,345,500	\$2,425,777	\$4,757,782		\$0	2,425,777	49.28	323.99	\$150.24	\$101,865	\$310,567
196901 AUSTWELL-TIVOLI ISD	\$1,834,629	\$77,666	\$198,104,169	0.9134	\$1,809,483	\$52,520	\$1,760,416	(\$49,067)	\$34,453	49.28	293.32	\$67.54	\$81,959	\$112,325	\$30,366
197902 MIAMI ISD	\$2,090,439	\$113,184	\$296,048,226	0.9134	\$2,704,104	\$2,764,849	\$2,572,812		\$59,557	49.28	328.29	\$90.18	\$0	\$0	\$0
198902 CALVERT ISD	\$1,823,197	\$81,652	\$188,961,758	0.8220	\$1,553,266	\$0	\$1,274,749	\$0	\$0	49.28	293.82	\$64.31	\$60,670	\$79,175	\$18,505
198907 TAFT ISD	\$9,210,132	\$508,978	\$81,324,236	0.8220	\$6,684,703	\$0	\$6,342,341	\$0	\$0	49.28	1,484.34	\$54.79	\$404,510	\$449,713	\$45,203
180901 HERMLEIGH ISD	\$2,433,129	\$144,056	\$365,134,918												

239901	BRENHAM ISD	\$39,394,763	\$2,842,677	\$3,499,928,505	0.8584	\$30,043,386	\$0	\$29,825,472	\$0	\$0	49.28	6,325.30	\$55.33	\$0	\$0	\$0
239903	BURTON ISD	\$5,252,095	\$291,636	\$795,120,271	0.8533	\$6,784,761	\$1,824,302	\$6,631,445	(\$153,316)	\$1,670,986	49.28	842.90	\$94.33	\$0	\$0	\$0
240904	WEBB CISD	\$2,684,665	\$147,713	\$611,173,678	0.8697	\$5,315,377	\$2,778,425	\$4,601,135	(\$714,242)	\$2,064,183	49.28	428.16	\$142.75	\$0	\$0	\$0
242905	KELTON ISD	\$1,584,686	\$77,450	\$459,420,575	0.9134	\$4,196,348	\$2,689,112	\$4,126,202	(\$70,146)	\$2,618,966	49.28	257.21	\$178.62	\$0	\$0	\$0
242906	FORT ELLIOTT CISD	\$1,684,291	\$88,967	\$798,275,789	0.9134	\$7,291,451	\$5,696,127	\$7,431,397	\$0	\$5,696,127	49.28	263.75	\$302.67	\$0	\$0	\$0
246904	GEORGETOWN ISD	\$96,720,494	\$7,372,302	\$14,199,565,061	0.8220	\$116,720,432	\$27,372,240	\$116,611,270	(\$109,162)	\$27,263,078	49.28	15,473.39	\$91.77	\$0	\$0	\$0
246907	JARRELL ISD	\$23,922,581	\$1,693,215	\$2,072,453,610	0.8220	\$17,035,569	\$0	\$15,577,655	\$0	\$0	49.28	3,853.87	\$53.78	\$0	\$0	\$0
246909	ROUND ROCK ISD	\$363,421,843	\$27,728,339	\$45,753,605,952	0.8436	\$385,977,420	\$49,783,916	\$375,179,280	(\$10,798,140)	\$38,985,776	49.28	58,763.12	\$77.86	\$0	\$0	\$0
246913	LEANDER ISD	\$333,392,587	\$24,745,365	\$33,294,317,587	0.8220	\$273,679,291	\$0	\$270,778,068	\$0	\$0	49.28	53,811.76	\$61.87	\$0	\$0	\$0
246914	COUPLAND ISD	\$2,036,581	\$159,976	\$177,115,306	0.8220	\$1,455,888	\$0	\$1,538,927	\$0	\$0	49.28	326.39	\$54.27	\$0	\$0	\$0
248901	KERMIT ISD	\$12,272,936	\$711,625	\$1,373,542,249	0.9134	\$12,545,935	\$984,624	\$8,136,509	(\$4,409,426)	\$0	49.28	1,988.77	\$69.07	\$51,943	\$72,798	\$20,855
248902	WINK-LOVING ISD	\$4,094,247	\$231,107	\$9,736,721,451	0.8595	\$83,687,121	\$79,823,981	\$82,658,737	(\$1,028,384)	\$78,795,597	49.28	660.05	\$1,475.14	\$0	\$0	\$0
249903	BRIDGEPORT ISD	\$17,733,741	\$1,172,121	\$1,570,334,452	0.8742	\$13,727,865	\$0	\$13,685,469	\$0	\$0	49.28	2,842.82	\$55.24	\$0	\$0	\$0
249904	CHICO ISD	\$6,305,752	\$332,832	\$781,180,272	0.8537	\$6,668,936	\$696,016	\$6,728,182	\$0	\$696,016	49.28	1,013.23	\$77.10	\$0	\$0	\$0
249905	DECATUR ISD	\$29,123,484	\$2,121,585	\$2,716,437,757	0.8620	\$23,415,693	\$0	\$23,427,418	\$0	\$0	49.28	4,678.75	\$58.06	\$0	\$0	\$0
249908	SLIDELL ISD	\$3,530,320	\$225,621	\$283,888,631	0.9034	\$2,564,650	\$0	\$2,340,696	\$0	\$0	49.28	566.64	\$50.10	\$0	\$0	\$0
250902	HAWKINS ISD	\$7,795,394	\$426,432	\$674,143,505	0.9134	\$6,157,627	\$0	\$6,185,963	\$0	\$0	49.28	1,253.38	\$53.79	\$0	\$0	\$0
250905	YANITIS ISD	\$3,793,241	\$211,903	\$444,265,226	0.8220	\$3,651,860	\$70,522	\$3,598,361	(\$53,499)	\$17,023	49.28	611.54	\$72.65	\$0	\$0	\$0
251902	PLAINS ISD	\$5,037,389	\$235,804	\$1,012,948,539	0.9134	\$9,252,272	\$4,450,687	\$8,924,113	(\$328,159)	\$4,122,528	49.28	808.31	\$125.32	\$0	\$0	\$0