

# Employee Data Analysis using Excel



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# PROJECT TITLE

## Using pivot tables for employee turnover analysis

# AGENDA

1. Problem Statement
2. Project Overview
3. End Users
4. Our Solution and Proposition
5. Dataset Description
6. Modelling Approach
7. Results and Discussion
8. Conclusion



# PROBLEM STATEMENT

A company wants to analyze its employee turnover data to identify trends and patterns. The data includes:

1. Employee ID-
2. Department- Job Title
3. Hire Date
4. Termination Date (if applicable)
5. Reason for Termination (if applicable)

The company wants to answer questions like:

What is the overall employee turnover rate?  
Which departments have the highest/lowest turnover rates?  
What are the most common reasons for termination?  
Is there a correlation between length of service and reason termination?



# PROJECT OVERVIEW

Here is a project overview for using pivot tables for employee turnover analysis:

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**\*Project Title:\*** Employee Turnover Analysis using Pivot Tables

**\*Objective:\***

- Analyze employee turnover data to identify trends and patterns
- Provide insights to management to inform retention strategies and reduce turnover

**\*Scope:\***

- Analyze 2-3 years of employee turnover data
- Include data o



# WHO ARE THE END USERS?

Using pivot tables for employee turnover analysis and user

1. HR Managers: to identify trends and patterns in turnover, inform retention strategies, and measure the effectiveness of HR initiatives.
2. Department Managers: to understand turnover rates within their teams, identify areas for improvement, and optimize staffing plans.
3. Talent Acquisition Team: to analyze recruitment efforts, identify areas for improvement, and optimize hiring strategies.
4. Business Leaders: to understand the impact of turnover on business and the impact of compensation.
6. Training and Development Team: to identify training needs, inform development programs, and measure the impact on turnover.

# OUR SOLUTION AND ITS VALUE PROPOSITION



Using pivot tables for employee turnover analysis our solution for proposition

**\*Solution:** Employee Turnover Analysis using Pivot Tables

**\*Proposition:** Unlock data-driven insights to reduce employee turnover, improve retention, and drive business success.

**\*Key Features:**

1. **\*Interactive Dashboards:** Easy-to-use pivot tables and charts for real-time analysis.
2. **\*Customizable Reports:** Tailor reports to meet specific business needs and stakeholders.

# THE "WOW" IN OUR SOLUTION

## Data Set Description

Using pivot tables for employee turnover analysis data

set description

## Fields

Employee ID (unique identifier)

2. Name Department (e.g., Sales, Marketing, HR)

4. Job Title Hire Date

6. Termination Date (if applicable) Reason for Termination (if applicable)

8. Length of Service (calculated from Hire Date and Termination Date)





# MODELLING

Using pivot tables for employee turnover analysis modeling approach

Modeling Approach:\*

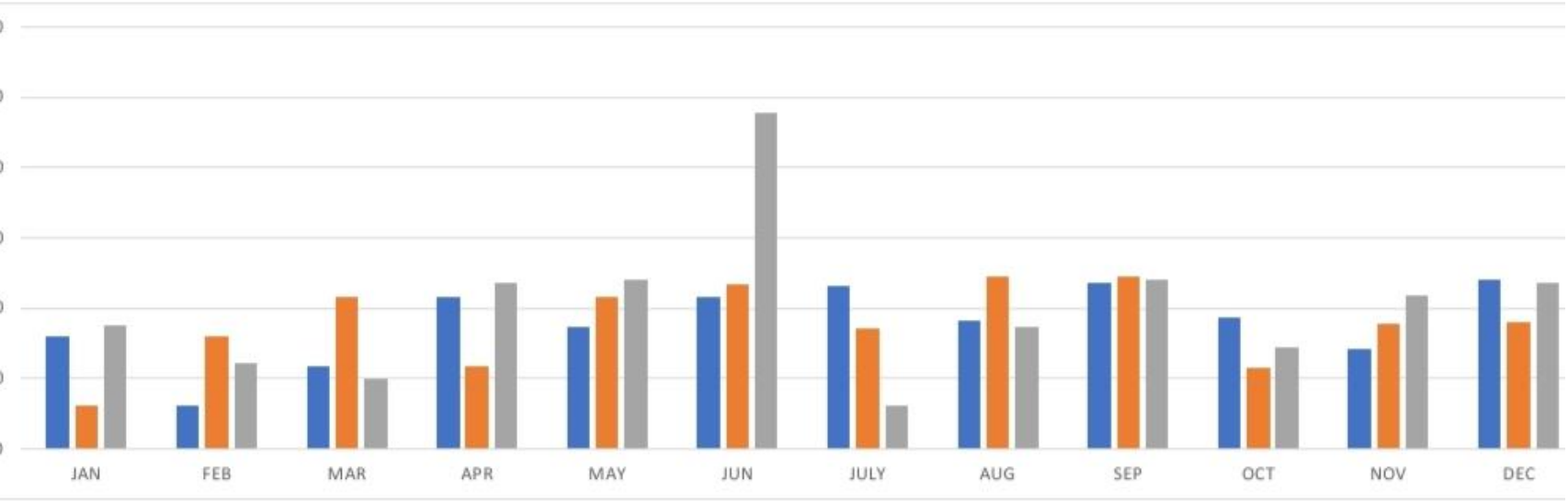
## 1. Data Preparation\*:

- Clean and preprocess the data.
- Handle missing values and outliers.
- Transform data into a suitable format for pivot tables.

## \*Pivot Table Creation”:

- Create pivot tables to analyze employee turnover data.
- Use fields like Department, Job Title, Reason for Termination, and Length of Service as row and column labels.

# RESULTS



# conclusion

## Conclusion:

Using pivot tables for employee turnover analysis provides a powerful and flexible way to gain insights into turnover trends and patterns. By leveraging pivot tables, HR professionals and business leaders can:

- Identify high-turnover departments, job titles, and locations
- Analyze reasons for termination and length of service
- Track turnover rates over time and compare to industry benchmarks
- Inform retention strategies and talent management decisions