

Project Dashboard

Total Project

15

Total Original Cost

147.41K

Total Anticipated Cost

203.83K

Avg Anticipated cost

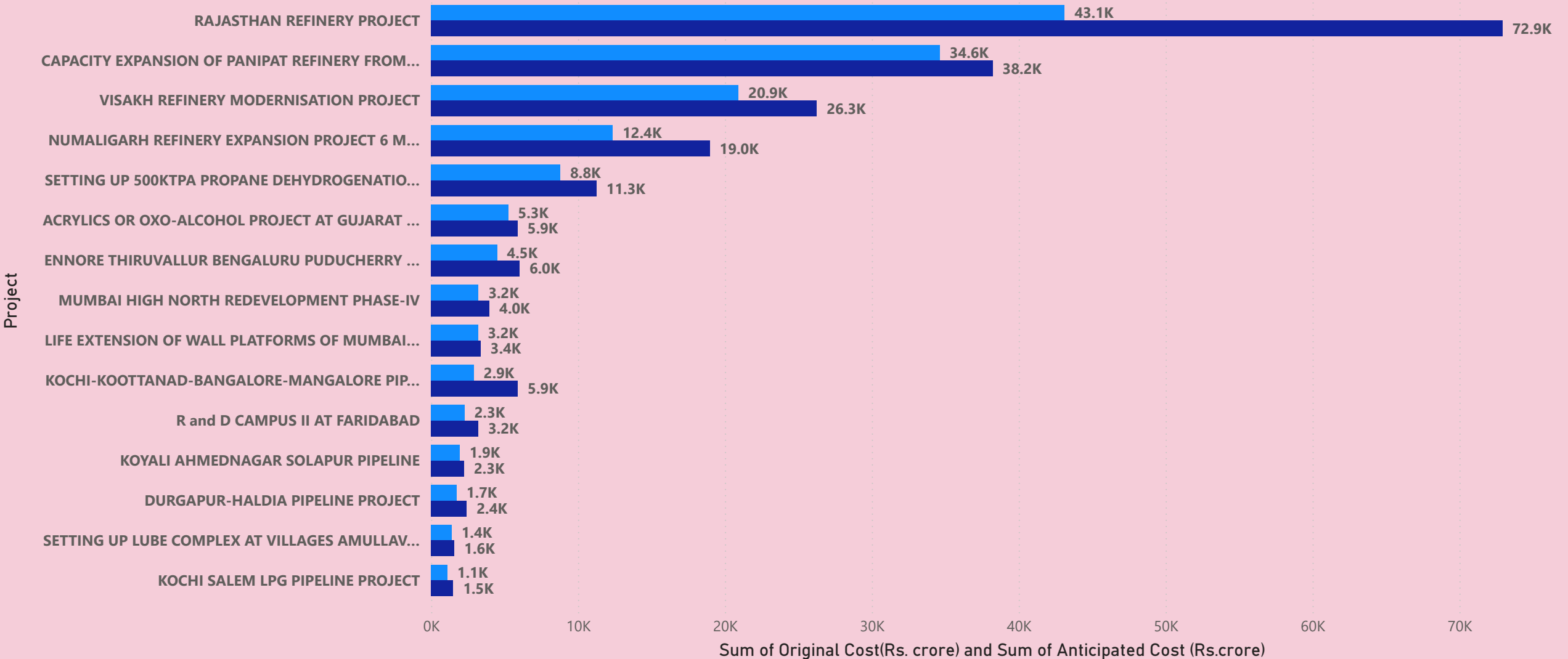
5.89K

Avg Original cost

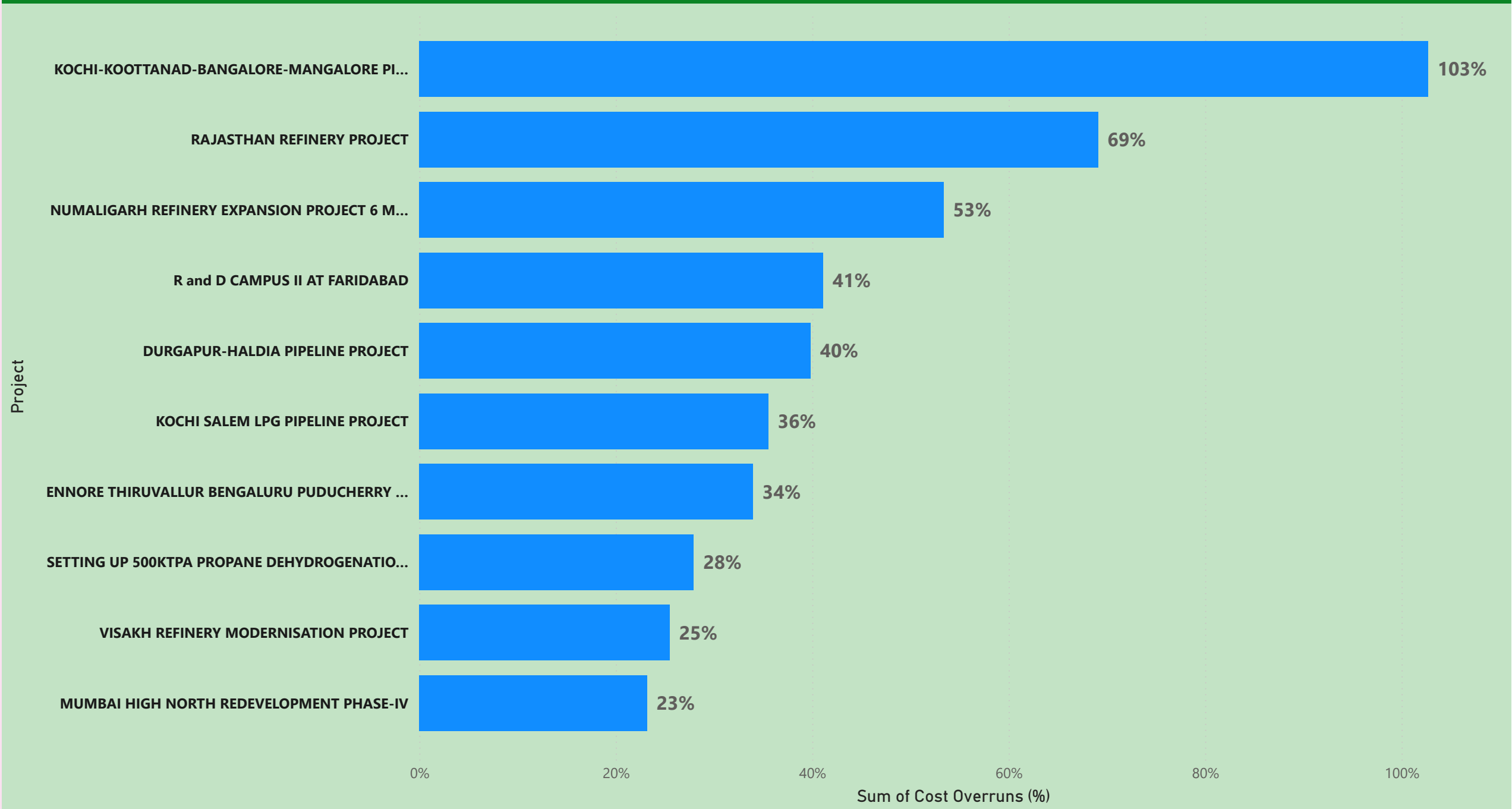
3.23K

Original Cost Vs Anticipated Cost of project (Rs.crore)

● Sum of Original Cost(Rs. crore) ● Sum of Anticipated Cost (Rs.crore)



Top 10 overruns project by cost



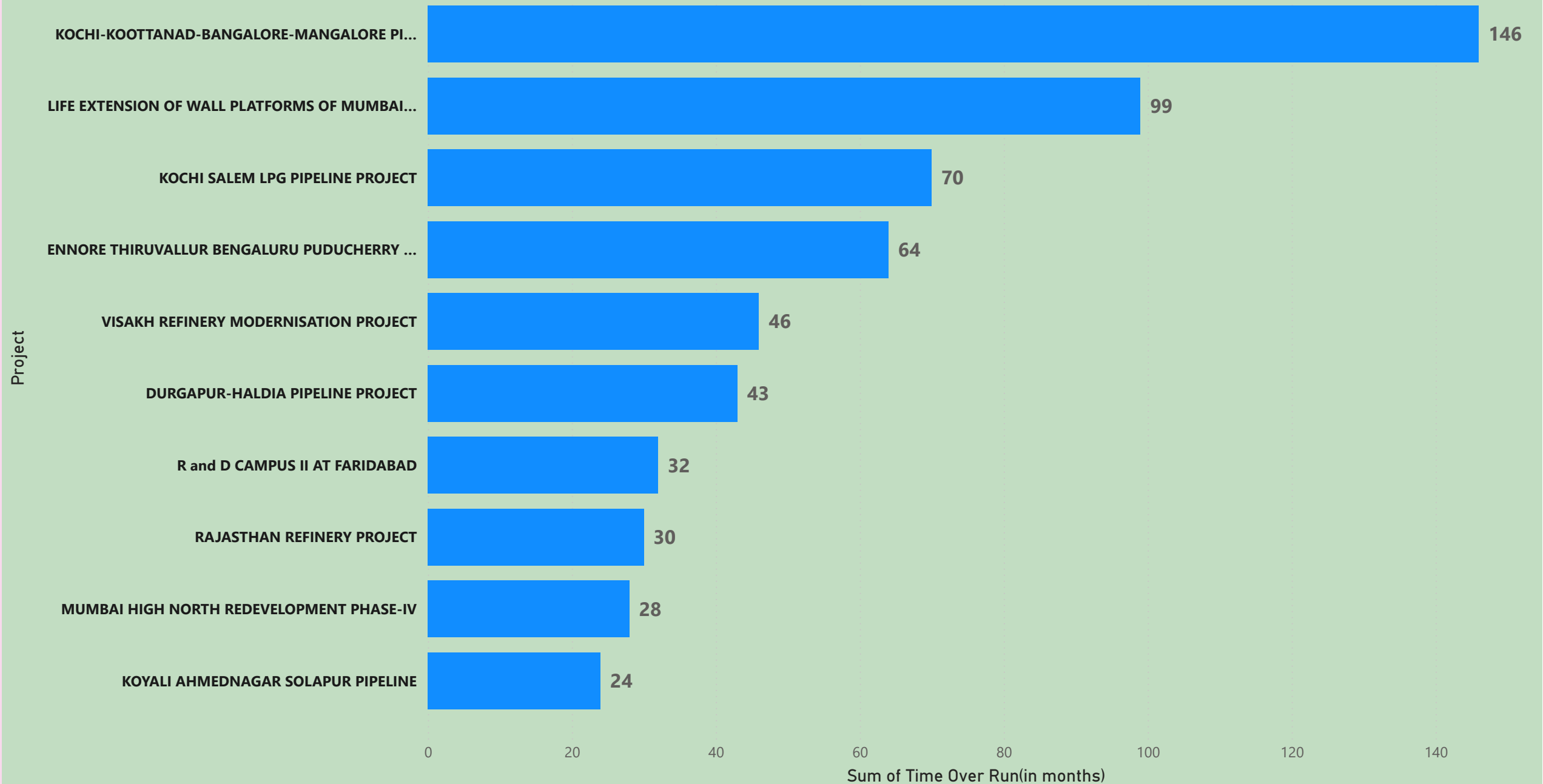
Bottom 5 overruns project by cost

Project



Sum of Cost Overruns (%)

Top 10 overruns project by time



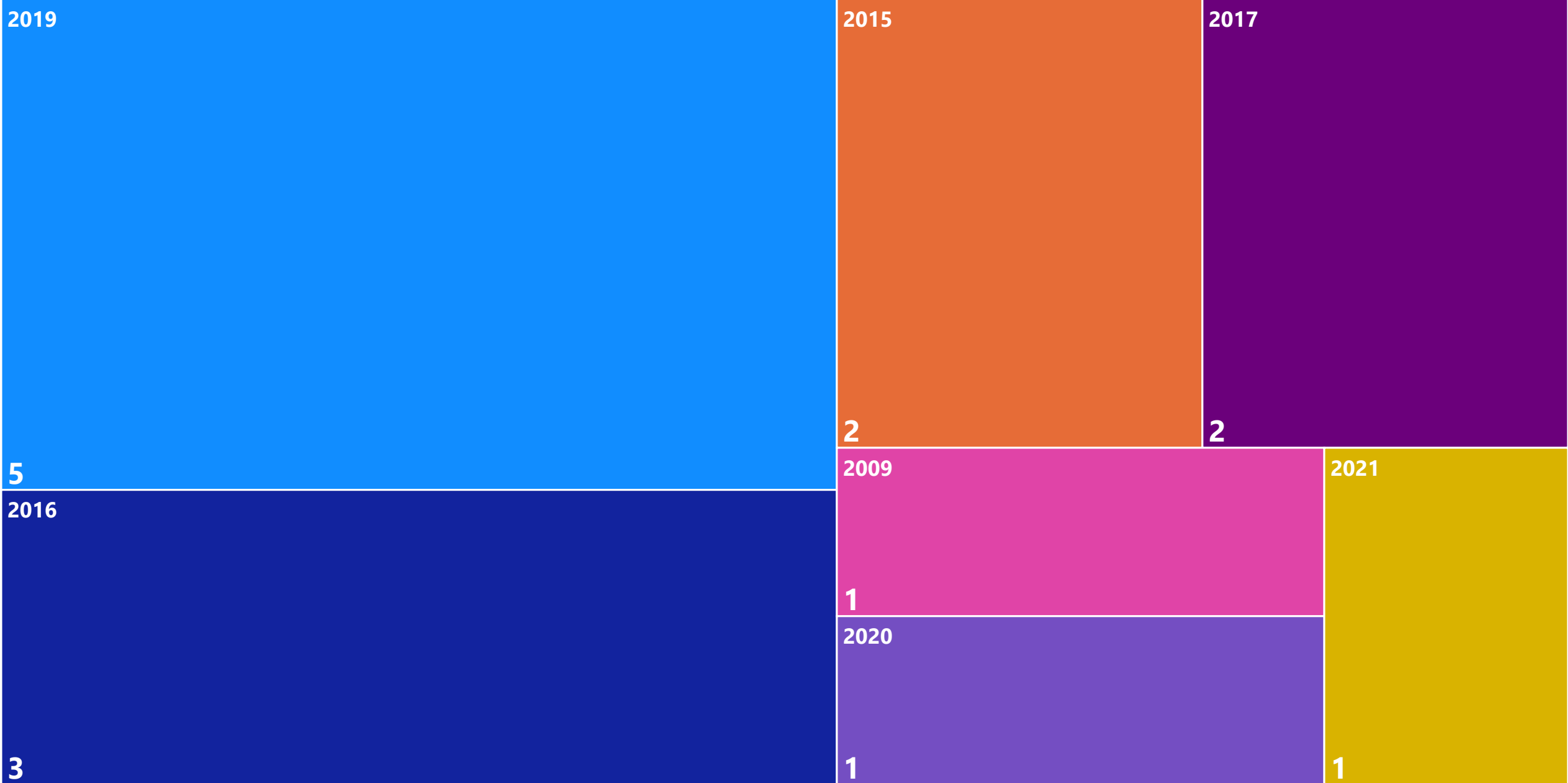
Bottom 5 overruns project by time

Project



Min of Time Over Run(in months)

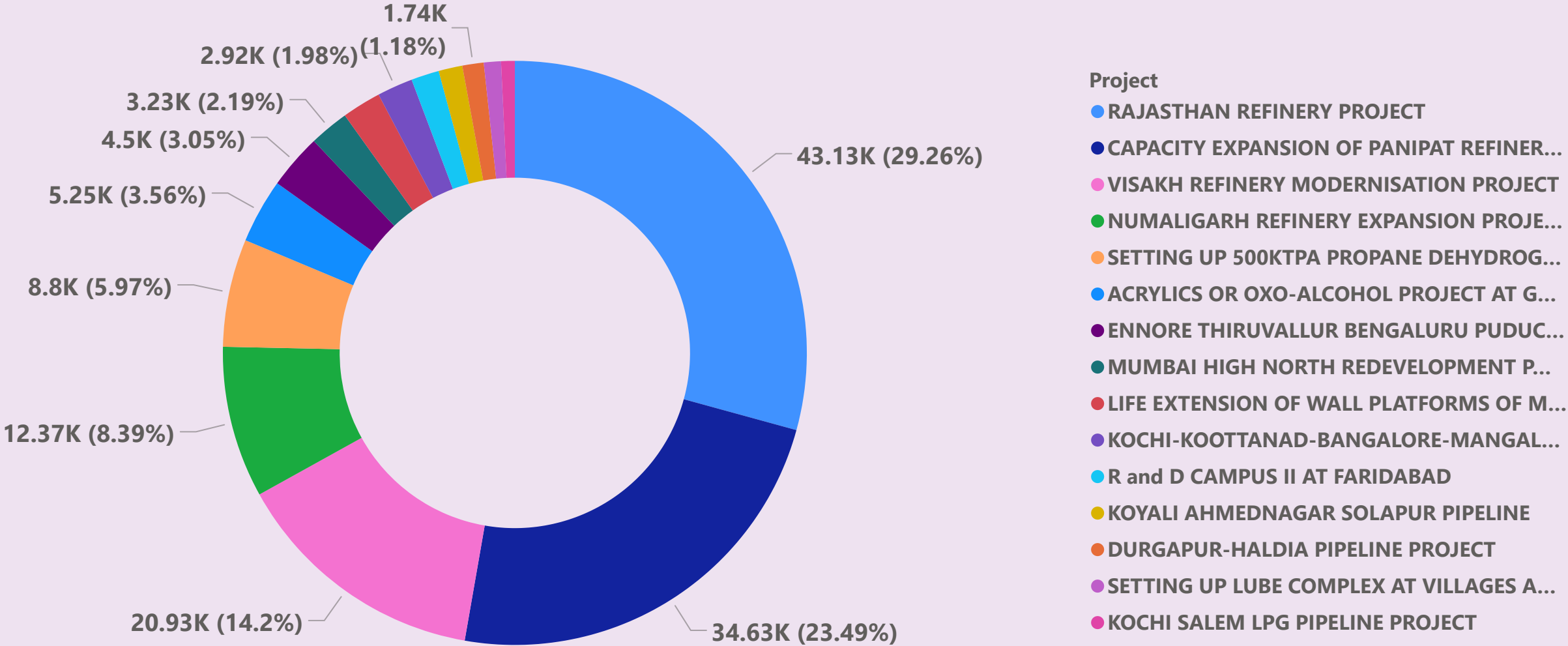
Approved Projects by Year



Most of the **Projects** are approved in **2015,16, 17,& 2019**



Project Contribution by Original Cost



75% of the **Projects** are from **Rajasthan refinery project**, **Capacity Expansion of panipath refinery** and **Visakh refinery modernisation project** and **Numaligarh refinery expansion project**

