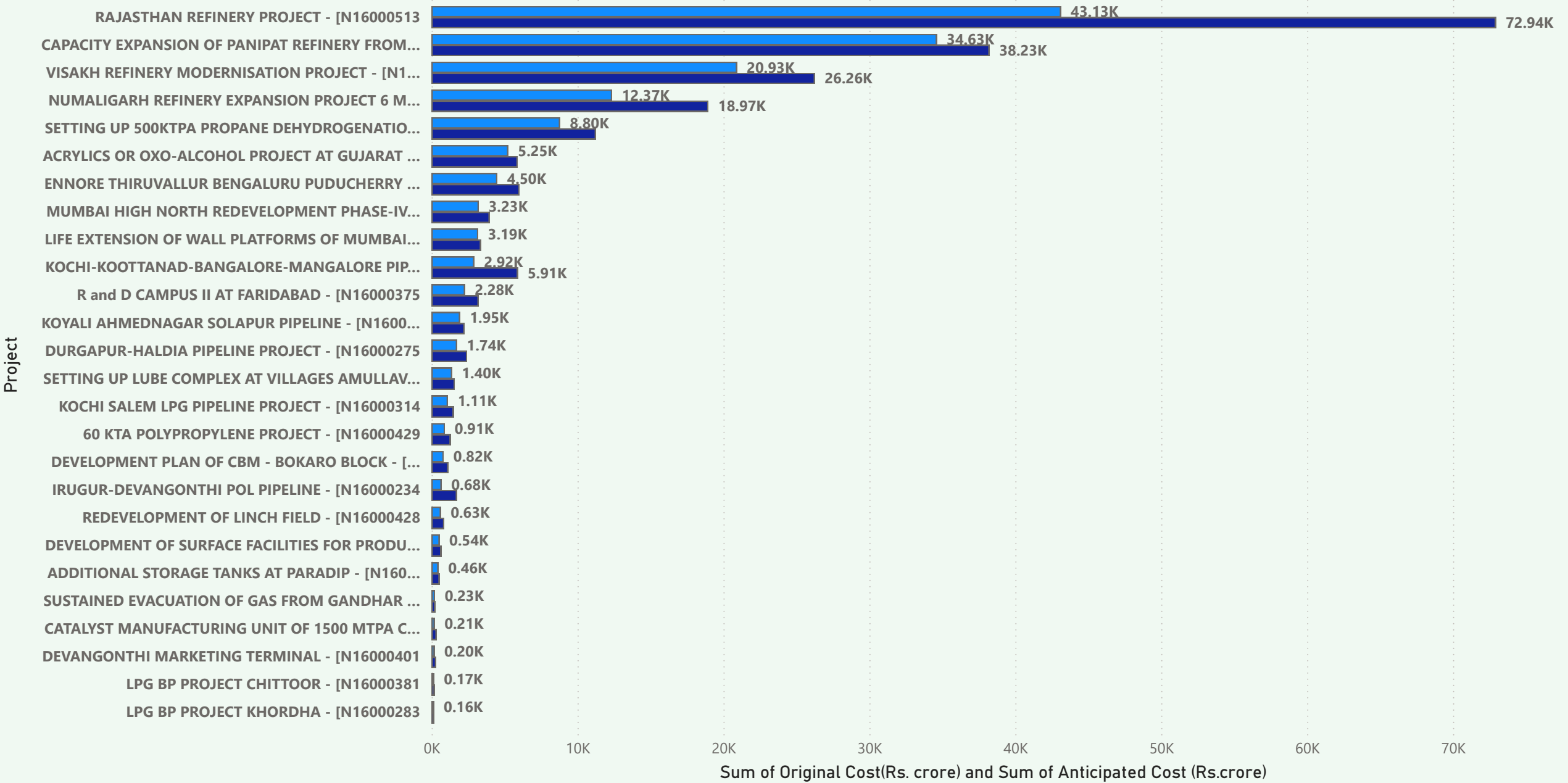
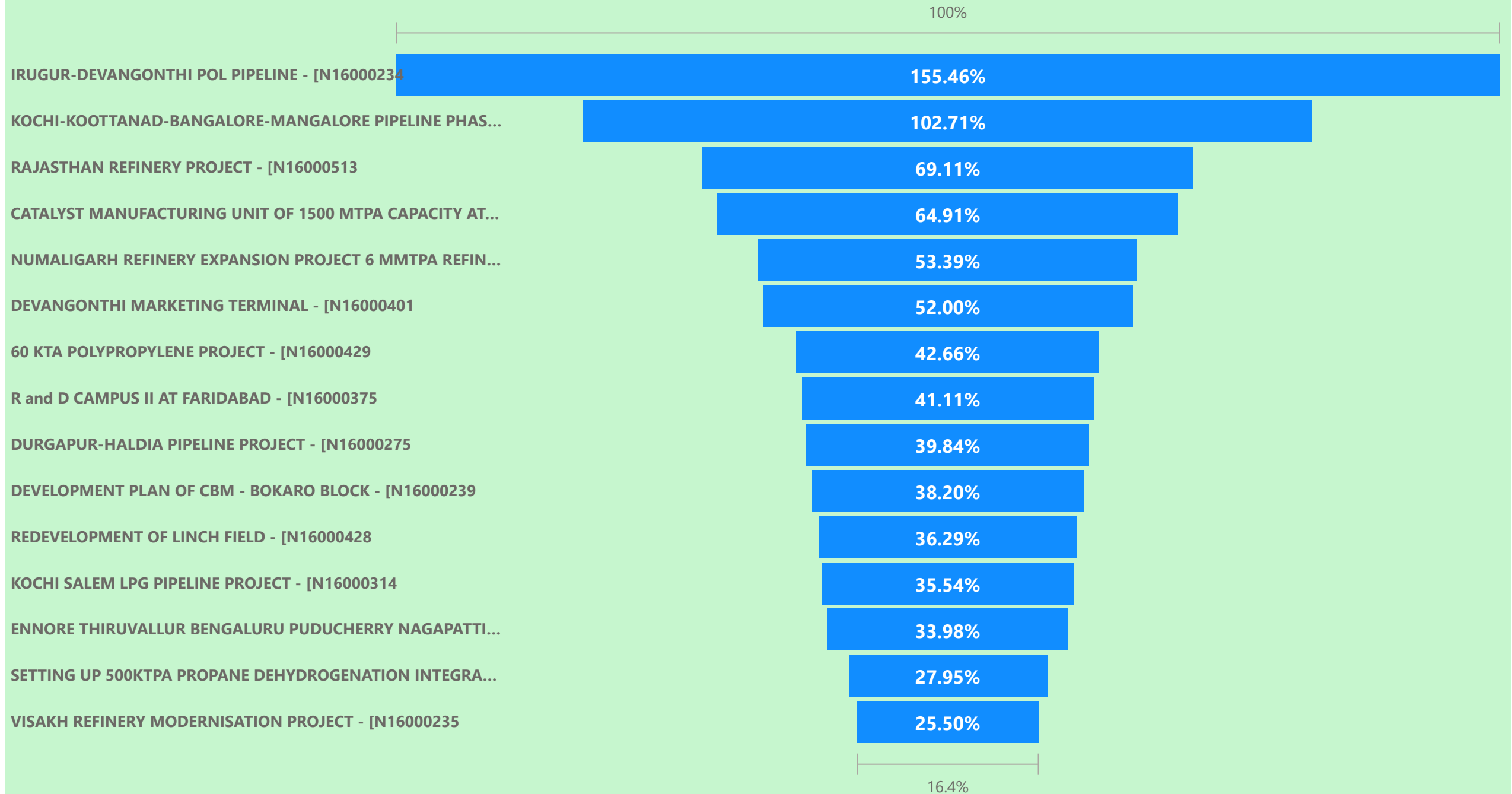


# Original Cost Vs Anticipated Cost of project (Rs.crore)

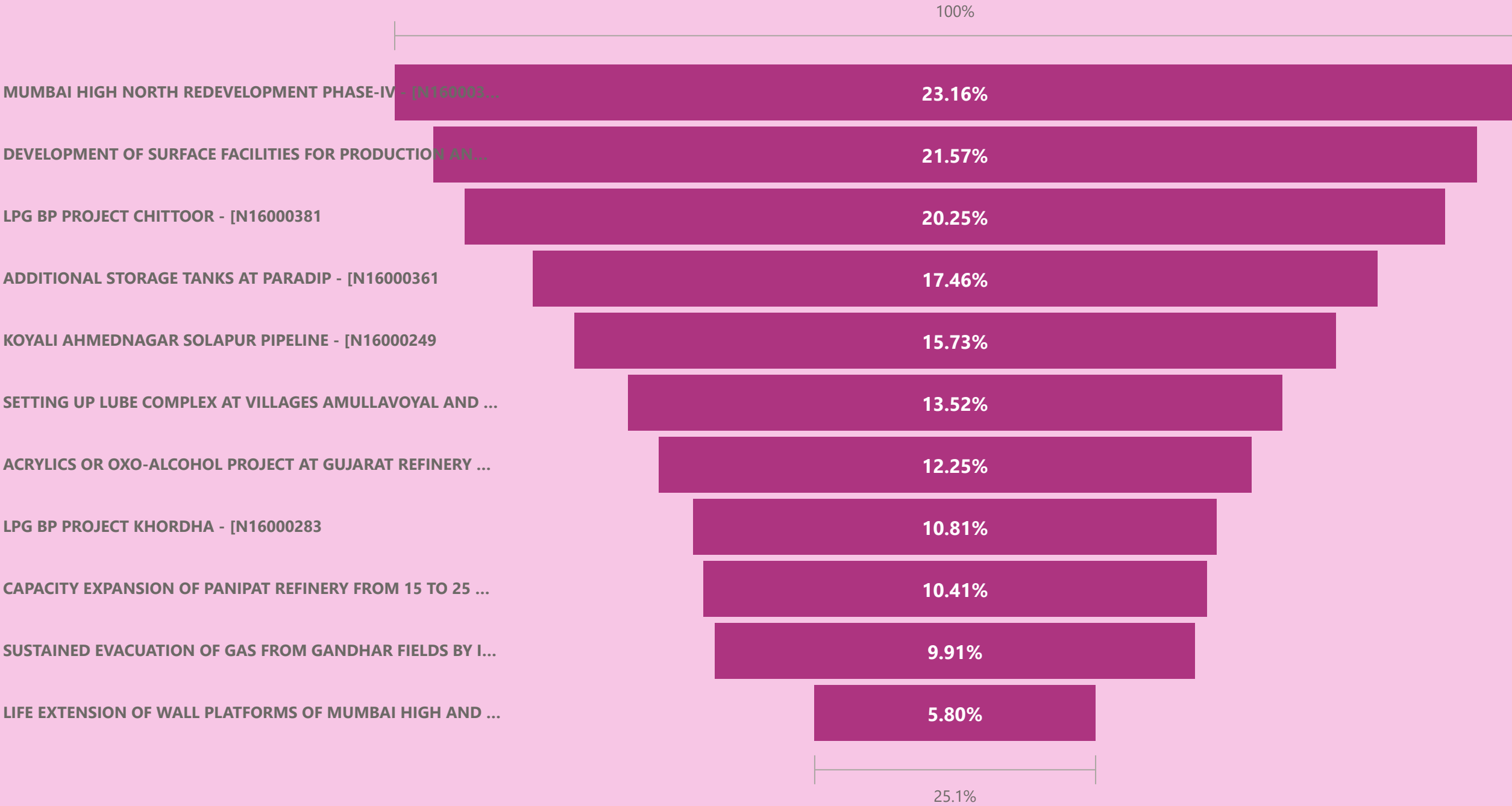
● Sum of Original Cost(Rs. crore) ● Sum of Anticipated Cost (Rs.crore)



# Top 15 overruns project by cost

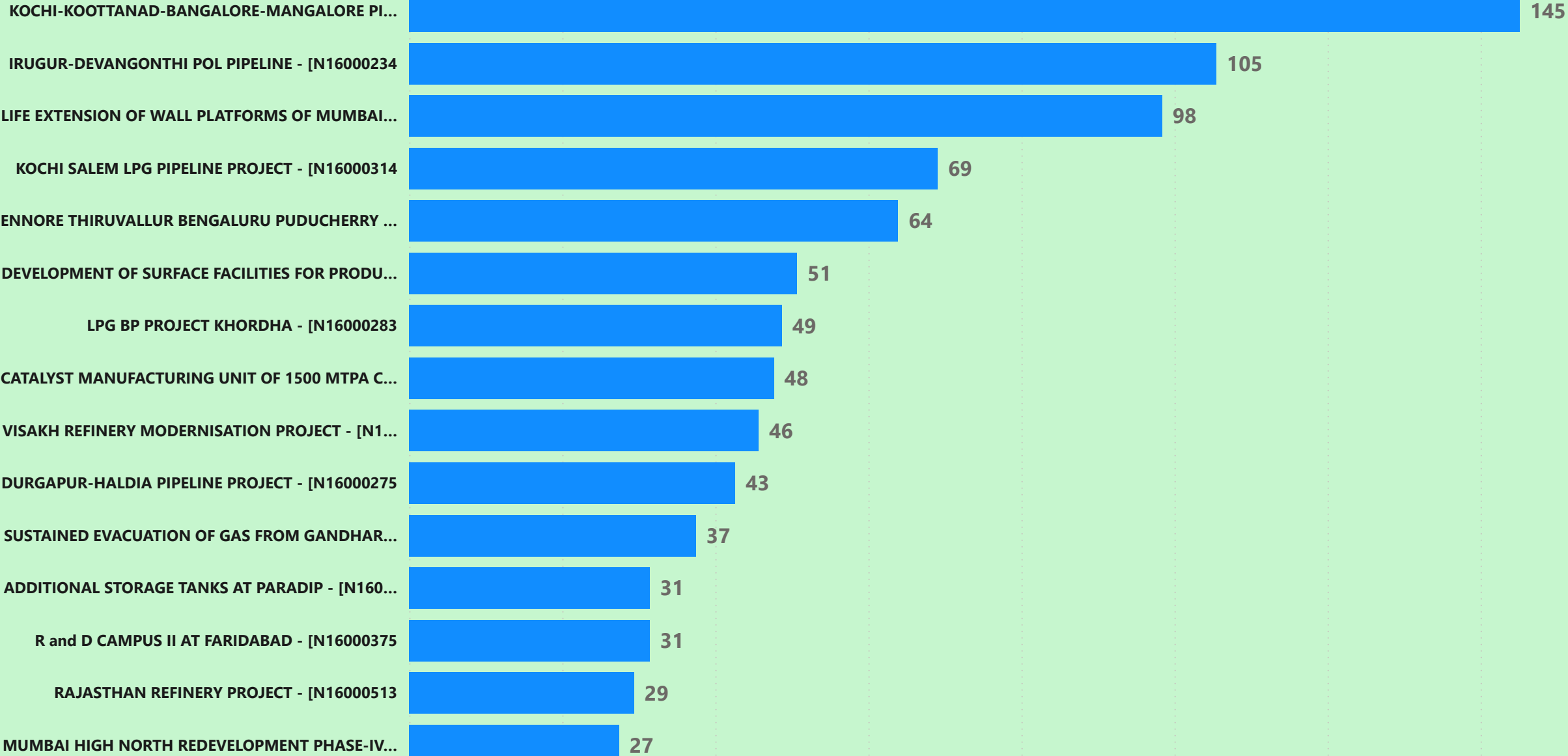


# Bottom 11 overruns project by cost



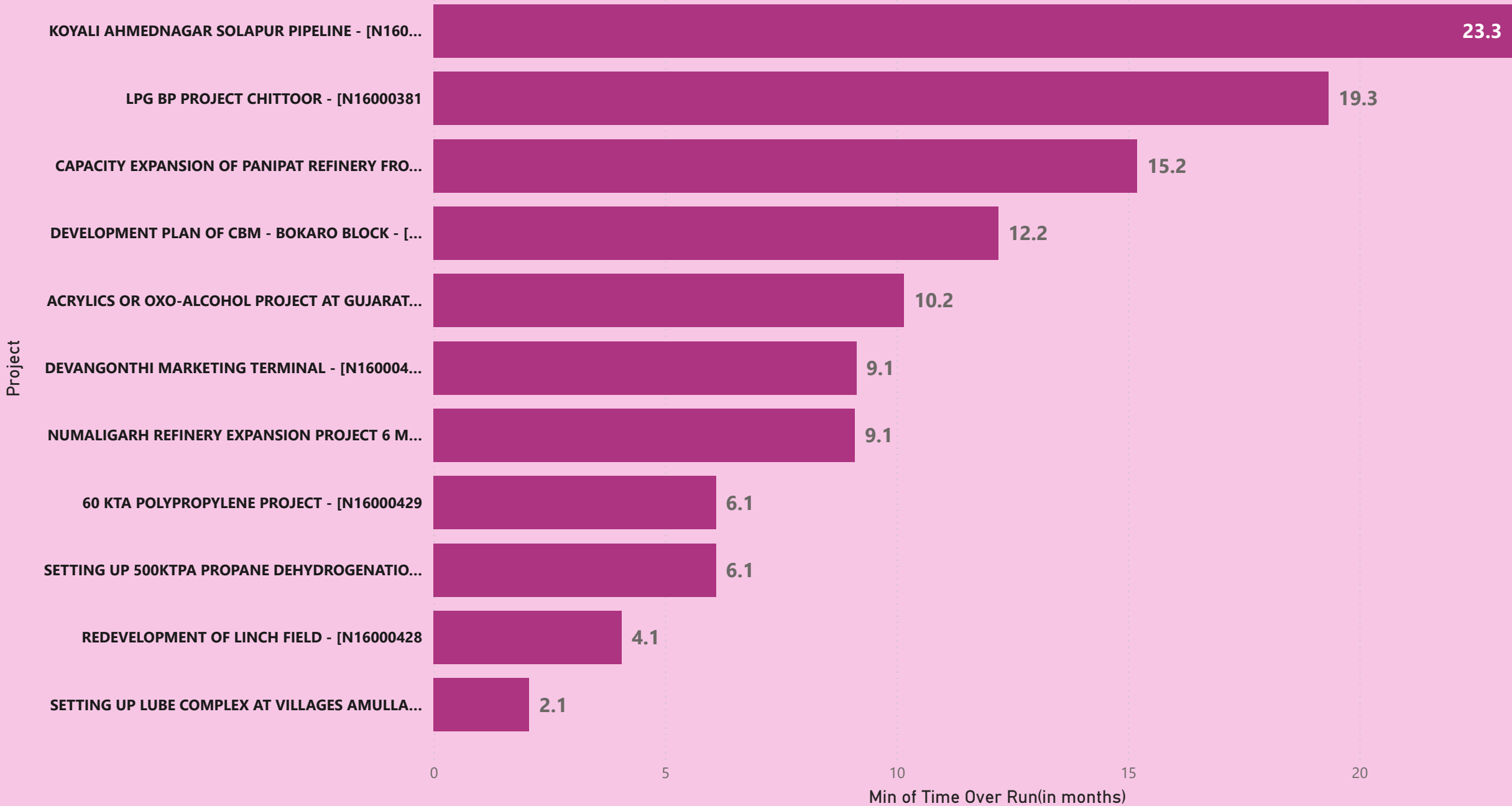
Top 15 overruns project by time (month)

Project

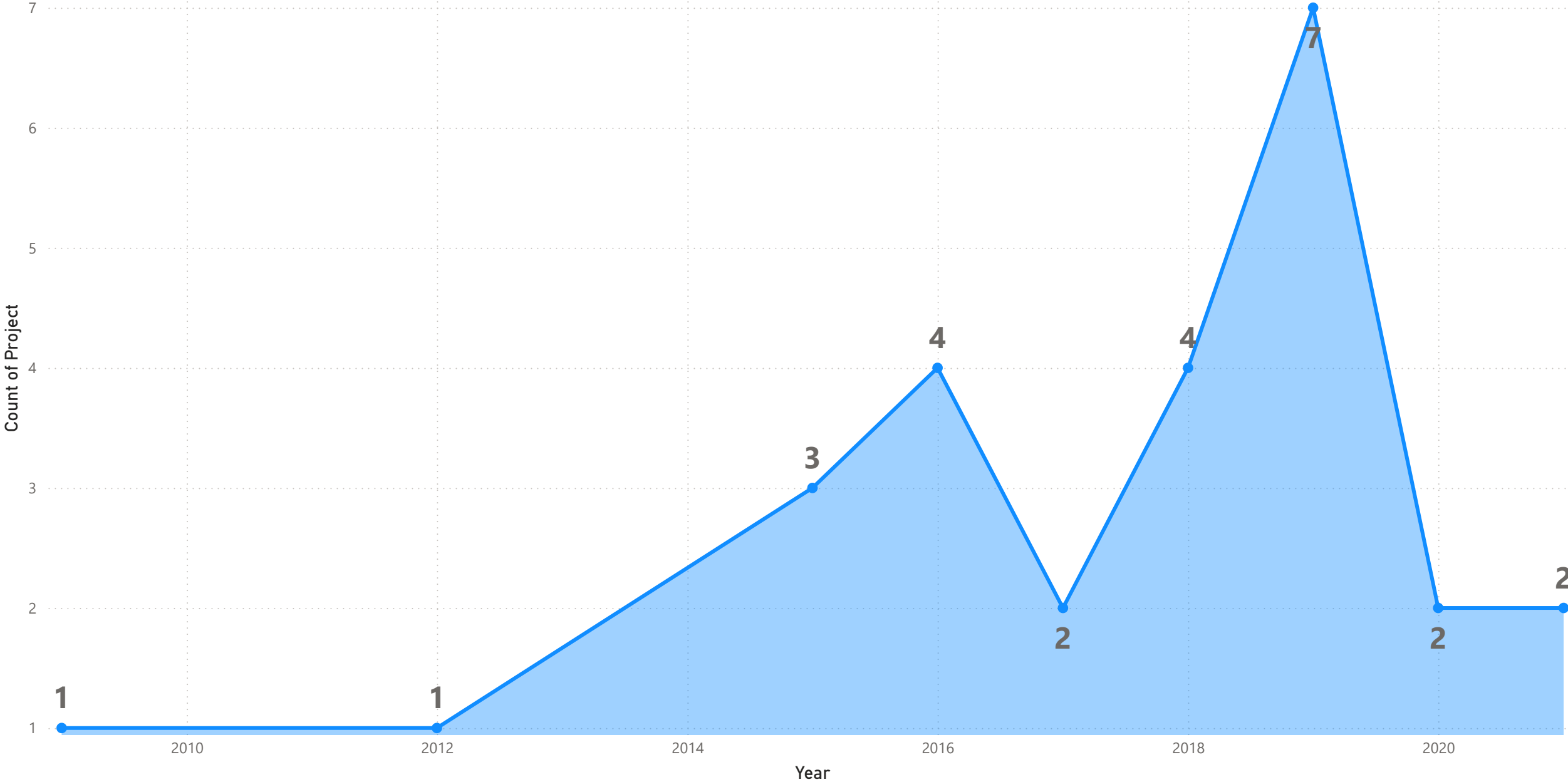


Sum of Time Over Run(in months)

Bottom 11 overruns project by time (month)

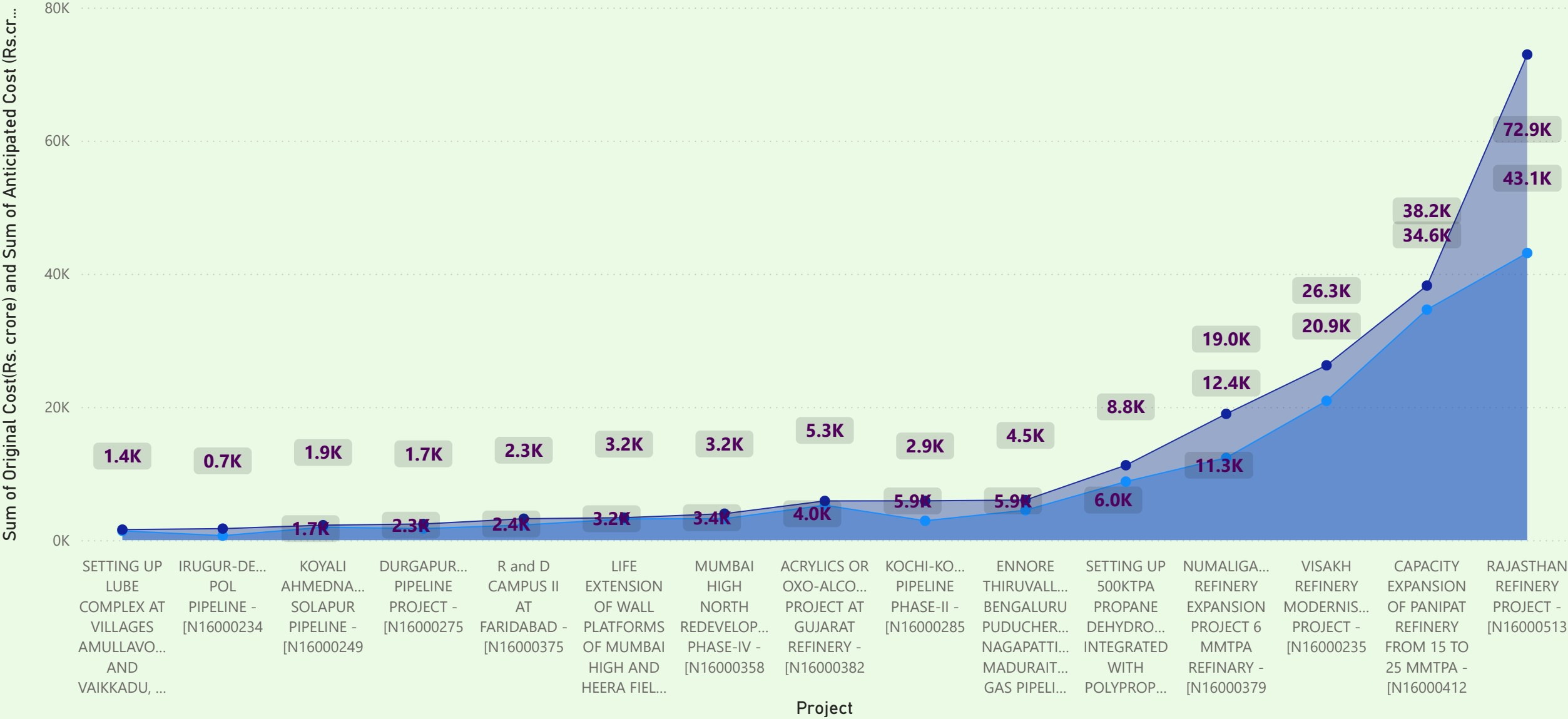


# Approved Projects over the year



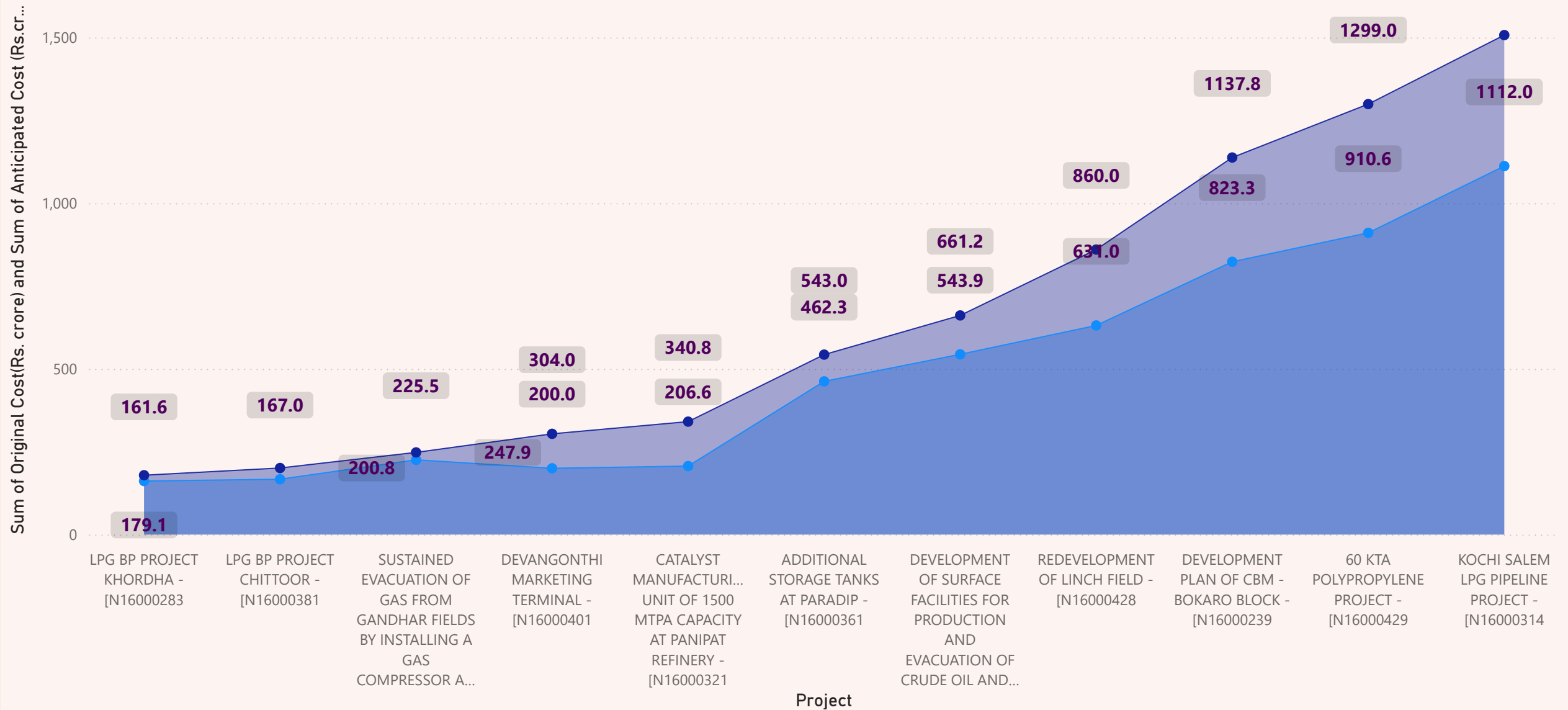
# Top 15 Project Original cost vs Anticipated Cost

● Sum of Original Cost(Rs. crore) ● Sum of Anticipated Cost (Rs.crore)



## Bottom 11 Project Original cost vs Anticipated Cost

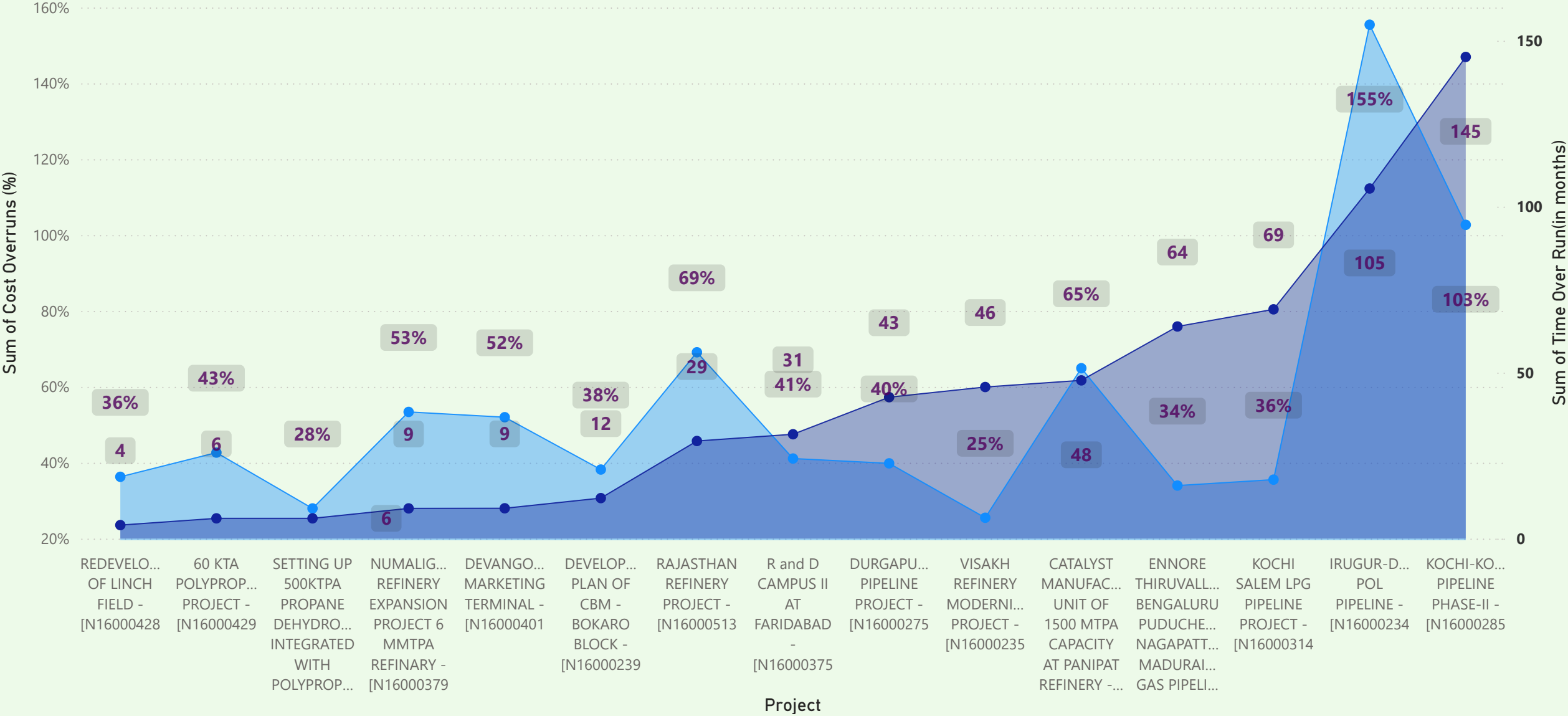
● Sum of Original Cost(Rs. crore) ● Sum of Anticipated Cost (Rs.crore)



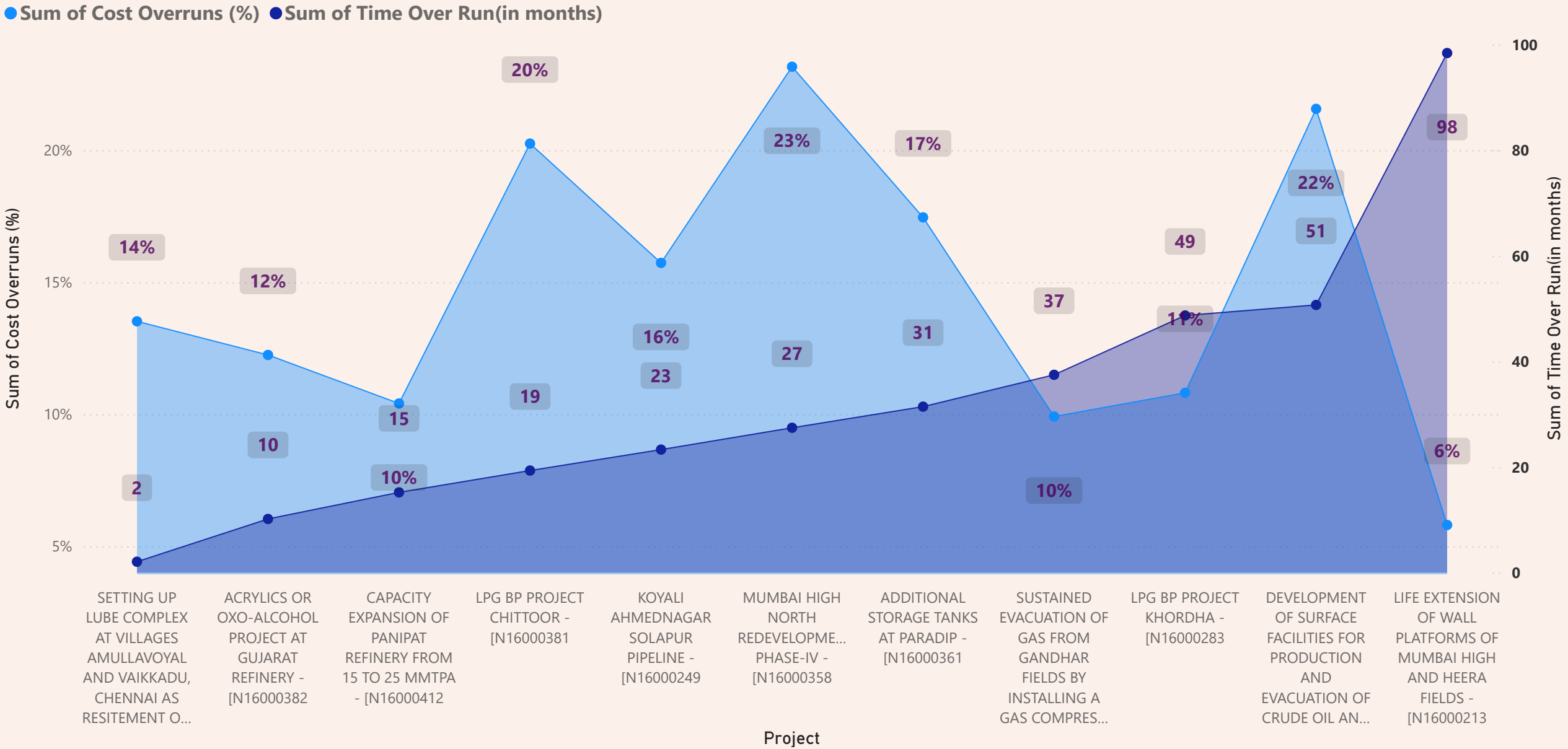


Top 15 Project by Cost % and Time Over Run (month)

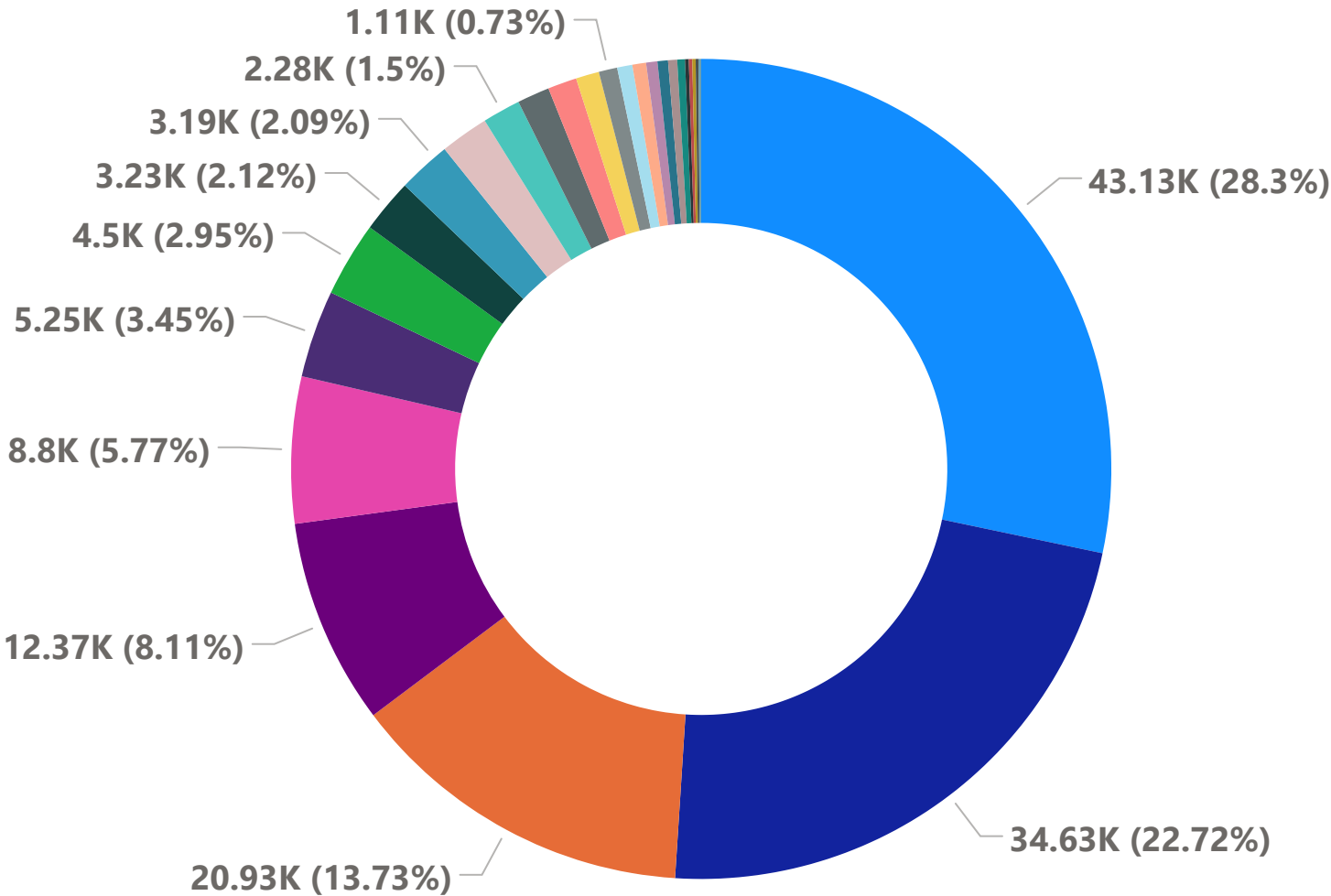
● Sum of Cost Overruns (%) ● Sum of Time Over Run(in months)



Bottom 11 Project by Cost % and Time Over Run (month)



Project Contribution by Original Cost



- Project
- RAJASTHAN REFINERY PROJECT
  - [N16000513
  - CAPACITY EXPANSION OF PANIPAT REFINER...
  - VISAKH REFINERY MODERNISATION PROJE...
  - NUMALIGARH REFINERY EXPANSION PROJE...
  - SETTING UP 500KTPA PROPANE DEHYDROG...
  - ACRYLICS OR OXO-ALCOHOL PROJECT AT G...
  - ENNORE THIRUVALLUR BENGALURU PUDUC...
  - MUMBAI HIGH NORTH REDEVELOPMENT P...
  - LIFE EXTENSION OF WALL PLATFORMS OF M...
  - KOCHI-KOOTTANAD-BANGALORE-MANGAL...
  - R and D CAMPUS II AT FARIDABAD
  - [N1600...
  - KOYALI AHMEDNAGAR SOLAPUR PIPELINE
  - ...
  - DURGAPUR-HALDIA PIPELINE PROJECT
  - [N...
  - SETTING UP LUBE COMPLEX AT VILLAGES A...
  - KOCHI SALEM LPG PIPELINE PROJECT
  - [N16...
  - 60 KTA POLYPROPYLENE PROJECT
  - [N16000...
  - DEVELOPMENT PLAN OF CBM - BOKARO BL...
  - IRUGUR-DEVANGONTHI POL PIPELINE
  - [N1...
  - REDEVELOPMENT OF LINCH FIELD
  - [N16000

top 15 Project by Time Over Run

Project	Sum of Original Cost(Rs. crore)	Sum of Anticipated Cost (Rs.crore)	Sum of Cost Overruns (%)	Sum of Time Over Run(in months) ▼
KOCHI-KOOTTANAD-BANGALORE-MANGALORE PIPELINE PHASE-II - [N16000285	2,915.00	5,909.00	102.71%	145.10
IRUGUR-DEVANGONTHI POL PIPELINE - [N16000234	678.00	1,732.00	155.46%	105.47
LIFE EXTENSION OF WALL PLATFORMS OF MUMBAI HIGH AND HEERA FIELDS - [N16000213	3,190.69	3,375.90	5.80%	98.40
KOCHI SALEM LPG PIPELINE PROJECT - [N16000314	1,112.00	1,507.24	35.54%	69.07
ENNORE THIRUVALLUR BENGALURU PUDUCHERRY NAGAPATTINAM MADURAITUTICORIN GAS PIPELINE - [N16000253	4,497.00	6,025.00	33.98%	63.90
DEVELOPMENT OF SURFACE FACILITIES FOR PRODUCTION AND EVACUATION OF CRUDE OIL AND NATURAL GAS FROM NA - [N16000331	543.91	661.21	21.57%	50.70
LPG BP PROJECT KHORDHA - [N16000283	161.59	179.06	10.81%	48.70
CATALYST MANUFACTURING UNIT OF 1500 MTPA CAPACITY AT PANIPAT REFINERY - [N16000321	206.63	340.76	64.91%	47.67
VISAKH REFINERY MODERNISATION PROJECT - [N16000235	20,928.00	26,264.00	25.50%	45.67
DURGAPUR-HALDIA PIPELINE PROJECT - [N16000275	1,740.00	2,433.15	39.84%	42.60
SUSTAINED EVACUATION OF GAS FROM GANDHAR FIELDS BY INSTALLING A GAS COMPRESSOR AND PIPELINE CONNECTI - [N16000349	225.54	247.90	9.91%	37.47
ADDITIONAL STORAGE TANKS AT PARADIP - [N16000361	462.30	543.00	17.46%	31.43
R and D CAMPUS II AT FARIDABAD - [N16000375	2,281.94	3,219.94	41.11%	31.43
RAJASTHAN REFINERY PROJECT - [N16000513	43,129.00	72,937.00	69.11%	29.40
MUMBAI HIGH NORTH REDEVELOPMENT PHASE-IV - [N16000358	3,228.80	3,976.67	23.16%	27.43
Total	85,300.40	129,351.83	656.87%	874.43

Bottom 11 Project by Time Over Run

Project	Sum of Original Cost(Rs. crore)	Sum of Anticipated Cost (Rs.crore)	Sum of Cost Overruns (%)	Sum of Time Over Run(in months)
KOYALI AHMEDNAGAR SOLAPUR PIPELINE - [N16000249	1,945.00	2,251.00	15.73%	23.30
LPG BP PROJECT CHITTOOR - [N16000381	167.00	200.82	20.25%	19.33
CAPACITY EXPANSION OF PANIPAT REFINERY FROM 15 TO 25 MMTPA - [N16000412	34,627.00	38,231.00	10.41%	15.20
DEVELOPMENT PLAN OF CBM - BOKARO BLOCK - [N16000239	823.27	1,137.79	38.20%	12.20
ACRYLICS OR OXO-ALCOHOL PROJECT AT GUJARAT REFINERY - [N16000382	5,251.00	5,894.00	12.25%	10.17
DEVANGONTHI MARKETING TERMINAL - [N16000401	200.00	304.00	52.00%	9.13
NUMALIGARH REFINERY EXPANSION PROJECT 6 MMTPA REFINARY - [N16000379	12,366.00	18,968.00	53.39%	9.10
60 KTA POLYPROPYLENE PROJECT - [N16000429	910.56	1,299.02	42.66%	6.10
SETTING UP 500KTPA PROPANE DEHYDROGENATION INTEGRATED WITH POLYPROPYLENE UNIT ALONG WITH OFFSITE AND - [N16000430	8,797.00	11,256.00	27.95%	6.10
REDEVELOPMENT OF LINCH FIELD - [N16000428	631.03	860.04	36.29%	4.07
SETTING UP LUBE COMPLEX AT VILLAGES AMULLAVOYAL AND VAIKKADU, CHENNAI AS RESITEMENT OF EXISTING FACI - [N16000405	1,398.00	1,587.00	13.52%	2.07
Total	67,115.86	81,988.67	322.65%	116.77

