TOMSEY 1/16/2022 12:00:00 AM 2022 2022 **Financial** Year Revenue **Summary** 2022

Number of RFx Responded To in 2022 14 Number of Converted RFx Responded To in Percentage Conversion of RFx Responded To in

21.43% 17.77M

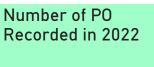
Value of RFx Responded To in 2022

20.15M

Value of Converted RFx Responded To in 2022

2.38M

Value of Unconverted RFx Responded To in 2022

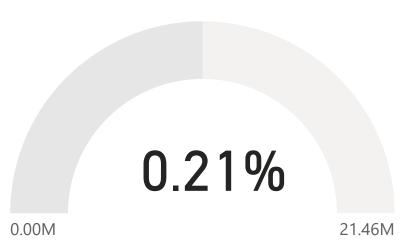


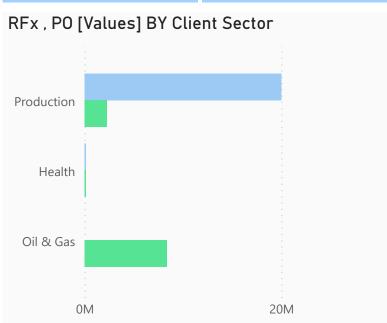
10.73M

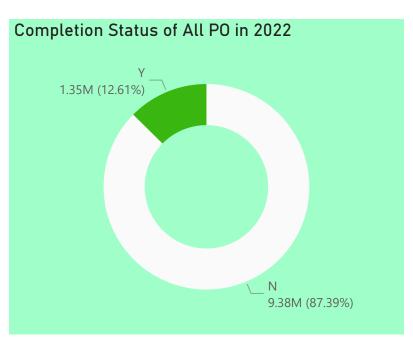
Value of PO Recorded

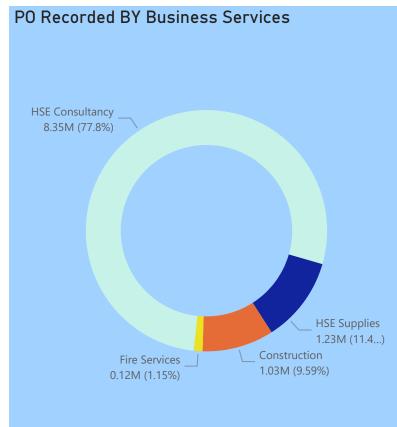
in 2022

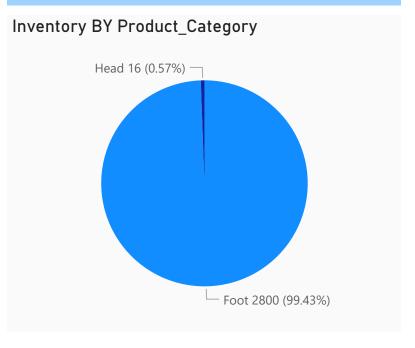
Progress of 2022 Revenue Target of 5 Billion









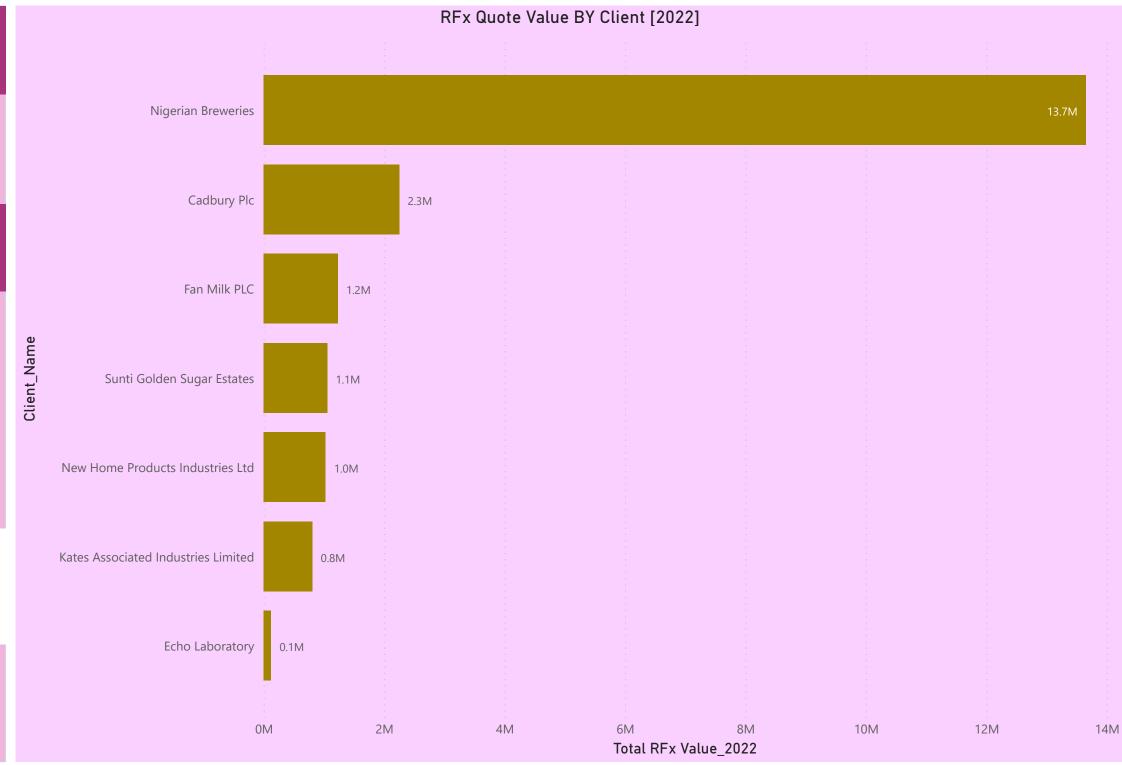




1.44M

Avg. RFx Value_2022

20.15M Total RFx Value_2022

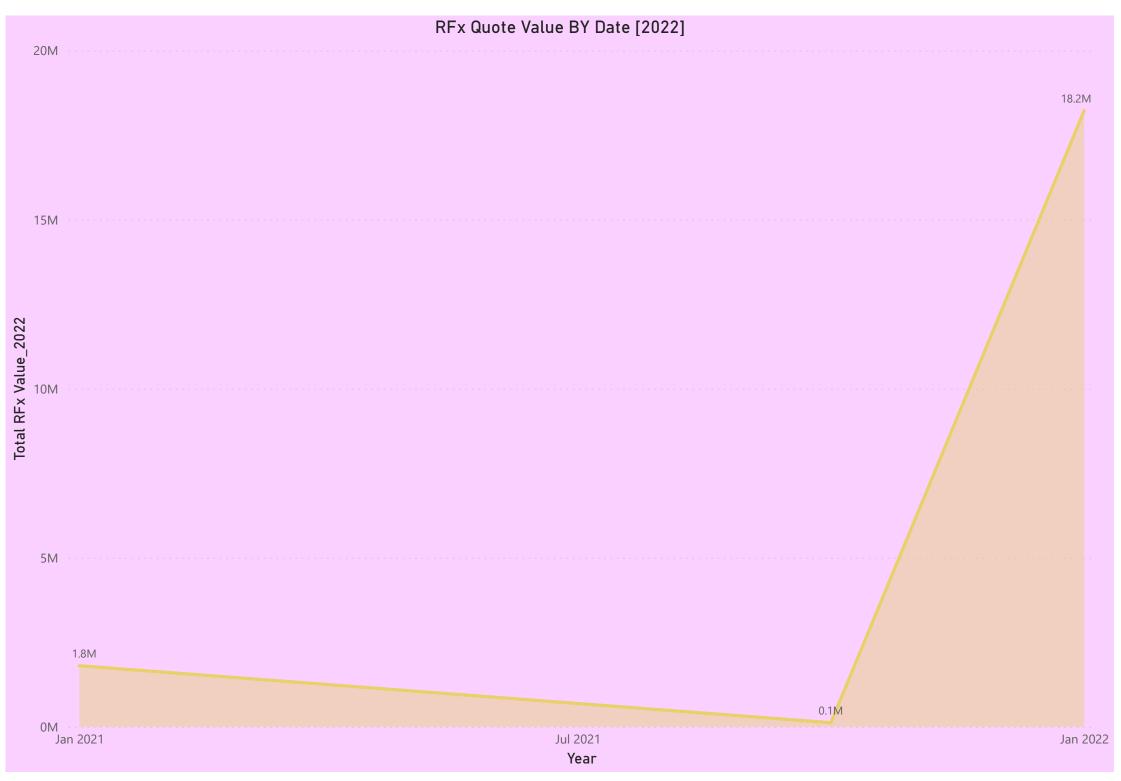


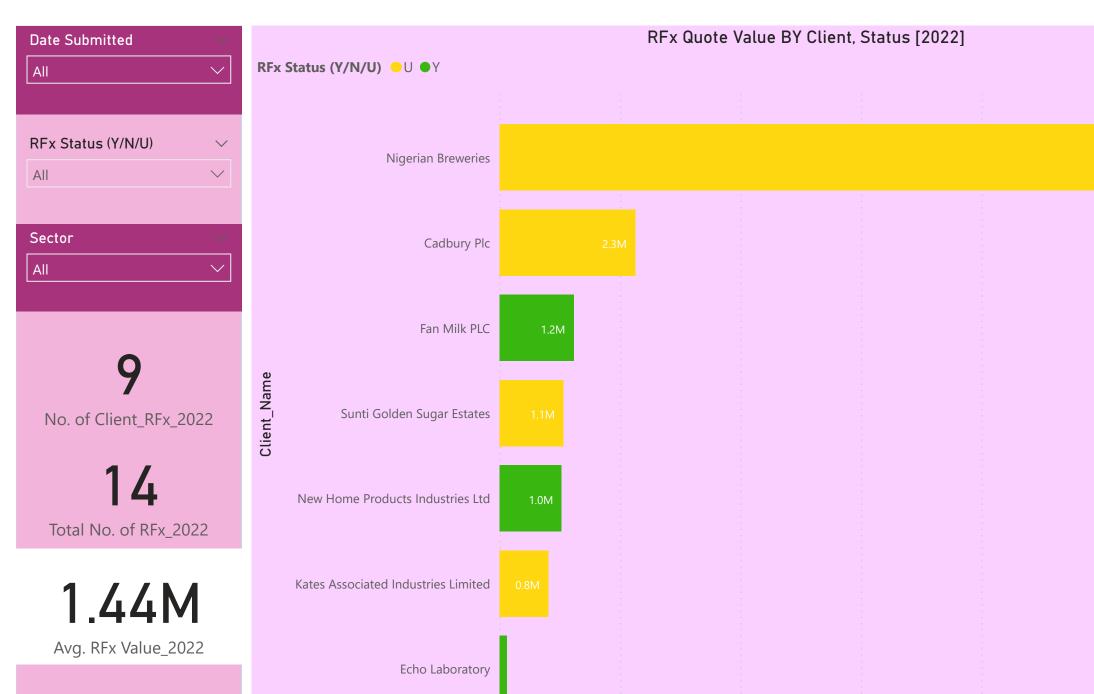


1.44M

Avg. RFx Value_2022

20.15MTotal RFx Value_2022





0M

2M

4M

6M

Total RFx Value_2022

8M

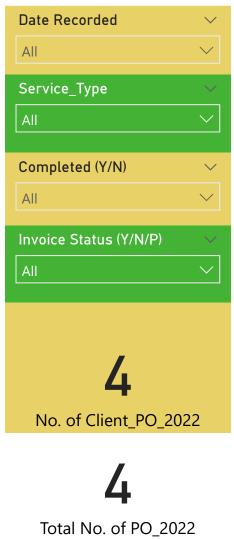
10M

12M

14M

20.15M

Total RFx Value_2022

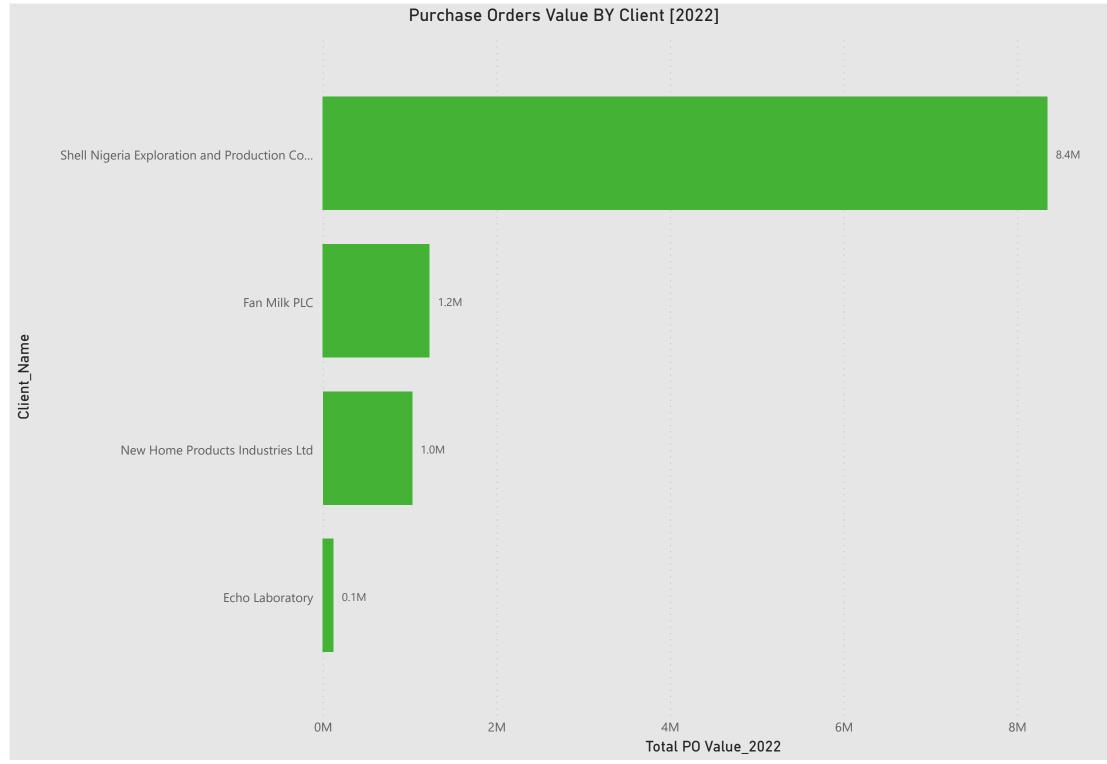


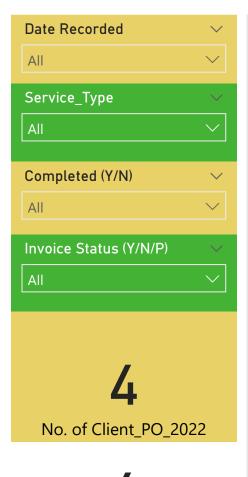
2.68M

Avg. PO Value_2022

10.73M

Total PO Value 2022



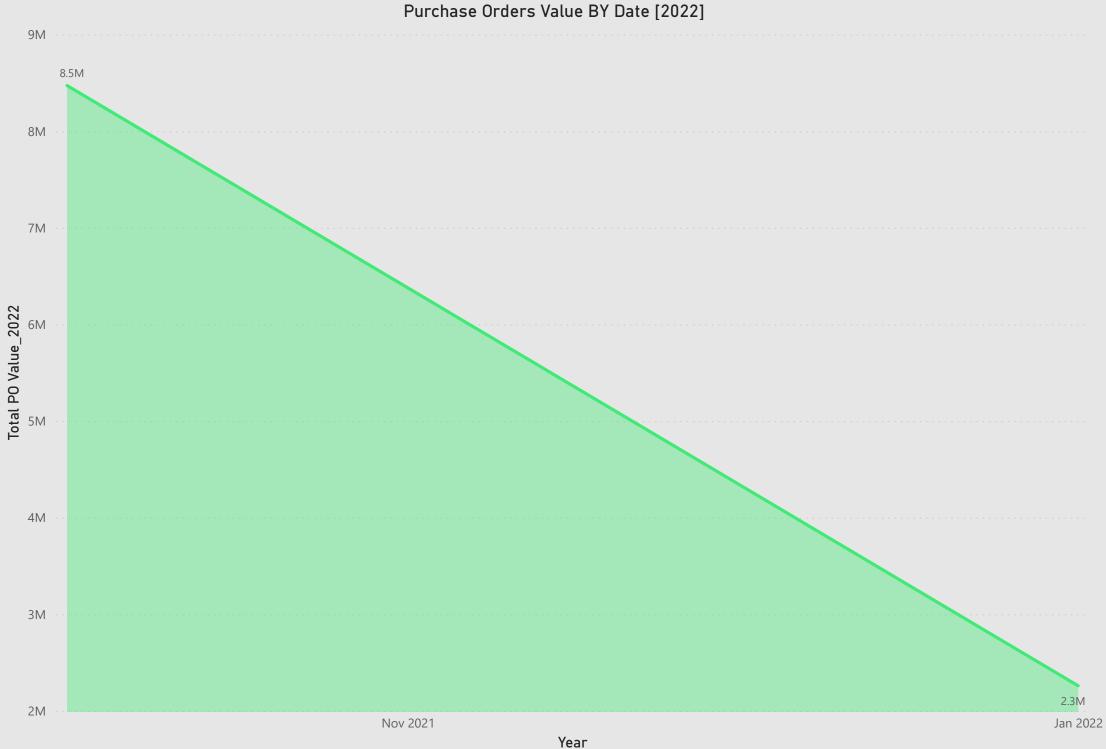


Total No. of PO_2022

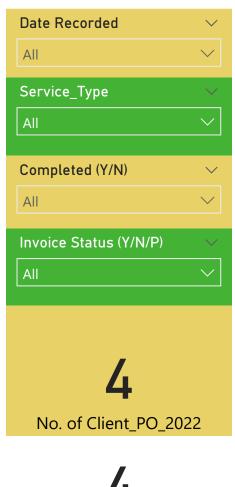
2.68M

Avg. PO Value_2022

10.73M



Total PO Value 2022



Total No. of PO_2022

2.68M Avg. PO Value_2022

10.73M

● Cost of Execution ● Returns Shell Nigeria Exploration and Production Co... 6.0M Fan Milk PLC 0.3M 0.9M Client_Name New Home Products Industries Ltd 0.8M Echo Laboratory 0M 2M 6M 8M 4M Cost of Execution and Returns

Purchase Orders Value Cost Details BY Client [2022]

Total PO Value_2022



0%

20%

40%

Per% of CoE and Per% of Return

17.70%

27.70%

100%

80%

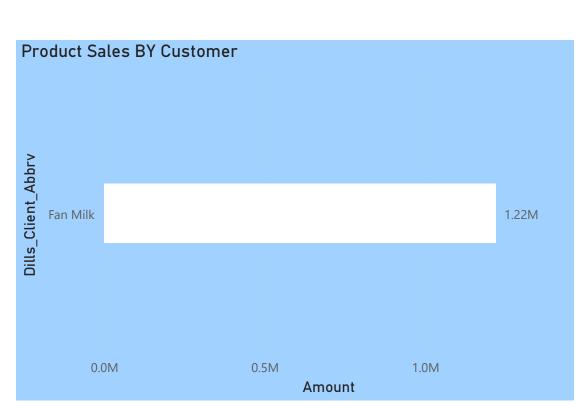
60%

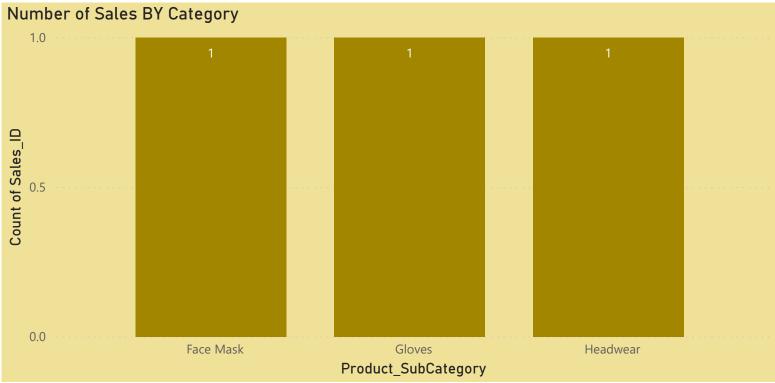
Total PO Value 2022

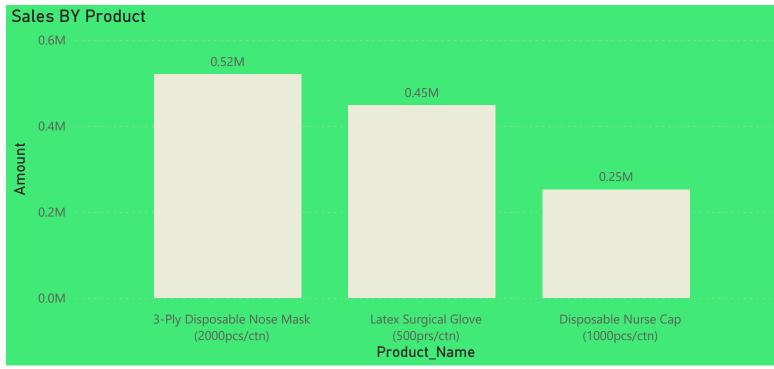
Client_Name	Client_Abbrv	Total No. of RFx_2022	Total RFx Value_2022	Avg. RFx Value_2022	Total No. of PO_2022	Total PO Value_2022	Avg. PO Value_2022
Cadbury Plc	Cadbury	2	2,251,000.00	1,125,500.00			
Echo Laboratory	EchoScan	1	123,000.00	123,000.00	1	123,000.00	123,000.00
Fan Milk PLC	Fan Milk	1	1,230,000.00	1,230,000.00	1	1,230,000.00	1,230,000.00
Kates Associated Industries Limited	Kates Industries	1	808,800.00	808,800.00			
New Home Products Industries Ltd	NHPIL	1	1,029,250.00	1,029,250.00	1	1,029,250.00	1,029,250.00
Nigerian Breweries	NBL Enugu	2	5,155,695.24	2,577,847.62			
Nigerian Breweries	NBL Ibadan	3	6,820,600.00	2,273,533.33			
Nigerian Breweries	NBL ljebu-Ode	1	1,680,000.00	1,680,000.00			
Shell Nigeria Exploration and Production Company	SNEPCO				1	8,350,000.00	8,350,000.00
Sunti Golden Sugar Estates	Sunti Sugars	2	1,056,462.50	528,231.25			
Total		14	20,154,807.74	1,439,629.12	4	10,732,250.00	2,683,062.50

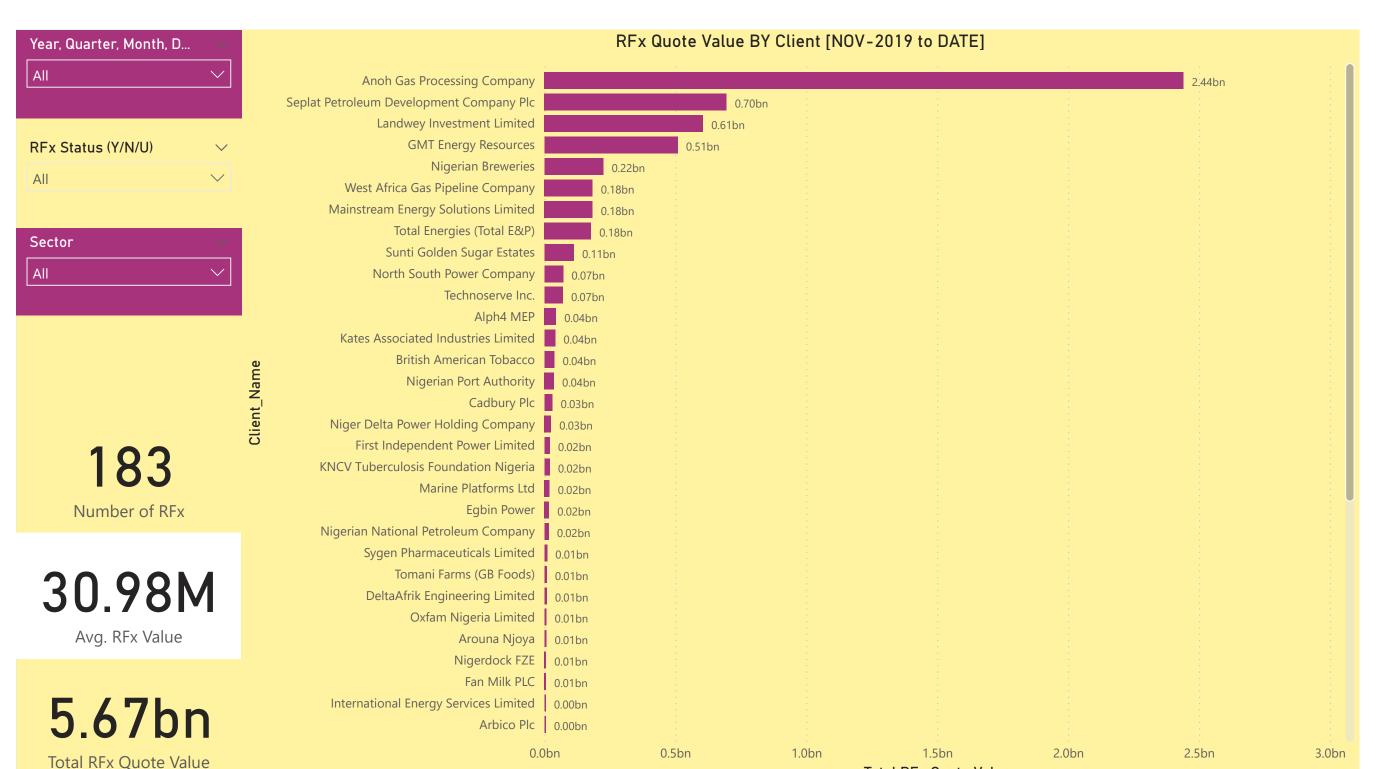
Dills Boots Sales Quantity Target

Goal: 180 (-100%)

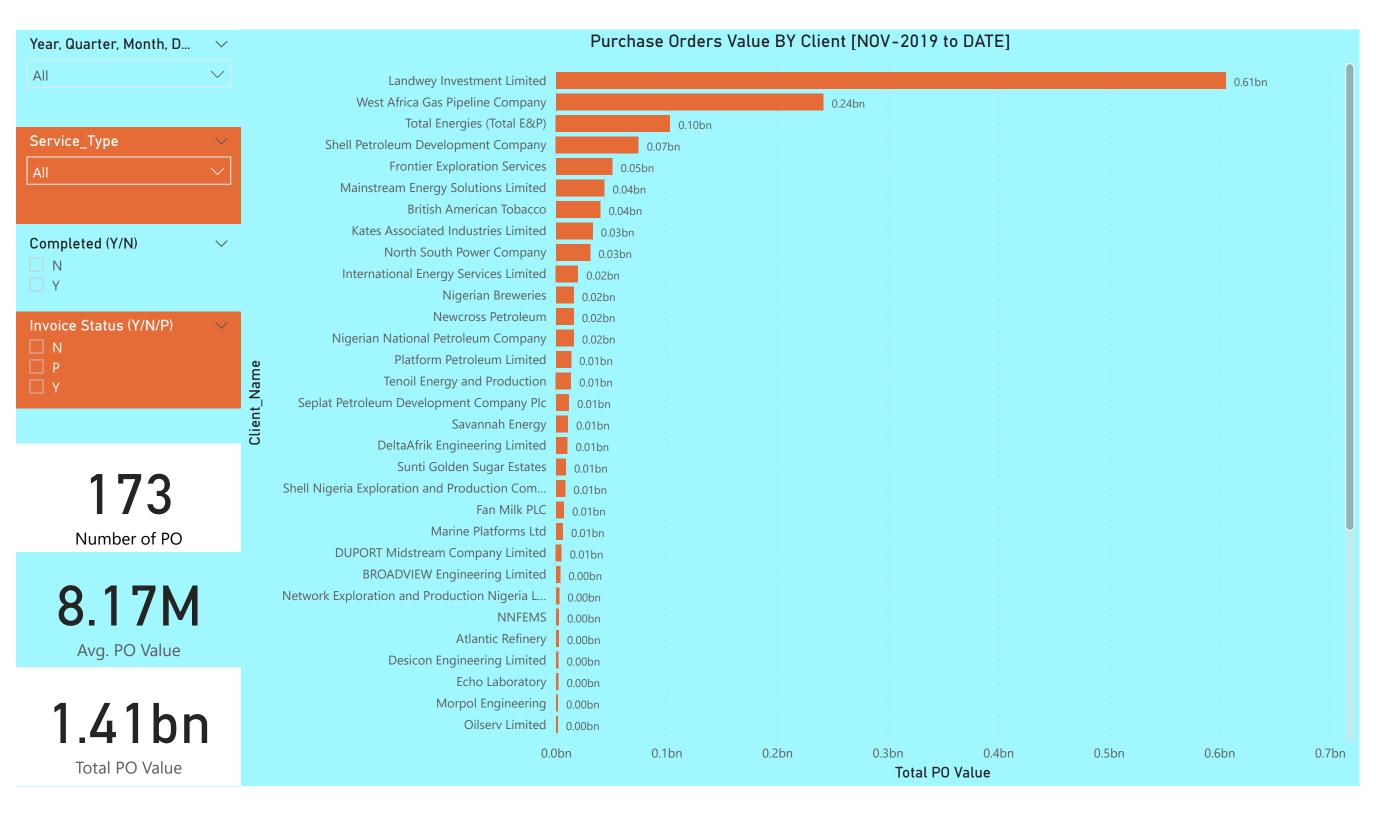








Total RFx Quote Value



Client_Name	Number of RFx	Total RFx Quote Value	Avg. RFx Value	Number of PO	Total PO Value	Avg. PO Value
	1	44,260,125.87	44,260,125.87			
Anoh Gas Processing Company	2	2,441,040,151.75	1,220,520,075.88			
Arbico Plc	4	4,587,444.00	1,146,861.00	1	274,800.00	274,800.00
	1	7,087,500.00	7,087,500.00			
Atlantic Refinery				1	2,500,000.00	2,500,000.00
⊞ Berger Paints				2	1,450,500.00	725,250.00
⊞ Boskalis Dredging and Marine Experts	1	526,000.00	526,000.00	1	526,000.00	526,000.00
⊞ British American Tobacco	11	38,168,210.00	3,469,837.27	8	40,190,821.00	5,023,852.63
	1	3,860,000.00	3,860,000.00	1	3,860,000.00	3,860,000.00
	7	30,548,000.00	4,364,000.00	1	420,000.00	420,000.00
				1	191,600.00	191,600.00
	1	1,476,269.55	1,476,269.55			
□ Dangote Group				1	401,000.00	401,000.00
	2	8,413,000.00	4,206,500.00	2	10,254,000.00	5,127,000.00
Desicon Engineering Limited				1	2,140,000.00	2,140,000.00
	1	344,500.00	344,500.00	1	344,500.00	344,500.00
				1	5,000,000.00	5,000,000.00
	3	1,684,000.00	561,333.33	4	2,092,900.00	523,225.00
Egbin Power	1	17,645,320.00	17,645,320.00			
	9	5,753,000.00	639,222.22	20	7,151,100.00	357,555.00
	3	20,423,500.00	6,807,833.33			
				1	50,986,766.25	50,986,766.25
	1	509,000,000.00	509,000,000.00			
				1	74,900.00	74,900.00
International Energy Services Limited	3	4,991,475.00	1,663,825.00	9	19,914,975.00	2,212,775.00
Kano Electricity Distribution Company	1	436,600.00	436,600.00			
Karsto Global Resources Ltd	1	1,798,500.00	1,798,500.00			
Kates Associated Industries Limited	6	41,110,532.00	6,851,755.33	5	33,113,150.00	6,622,630.00
HETEROPHY SET : KNCV Tuberculosis Foundation Nigeria	1	20,104,000.00	20,104,000.00			
	1	605,739,274.45	605,739,274.45	1	605,739,274.45	605,739,274.45
☐ Mainstream Energy Solutions Limited ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	29	183,652,778.17	6,332,854.42	22	43,773,258.17	1,989,693.55
Total	183	5,670,165,298.29	30,984,509.83	173	1,414,182,783.18	8,174,466.95

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