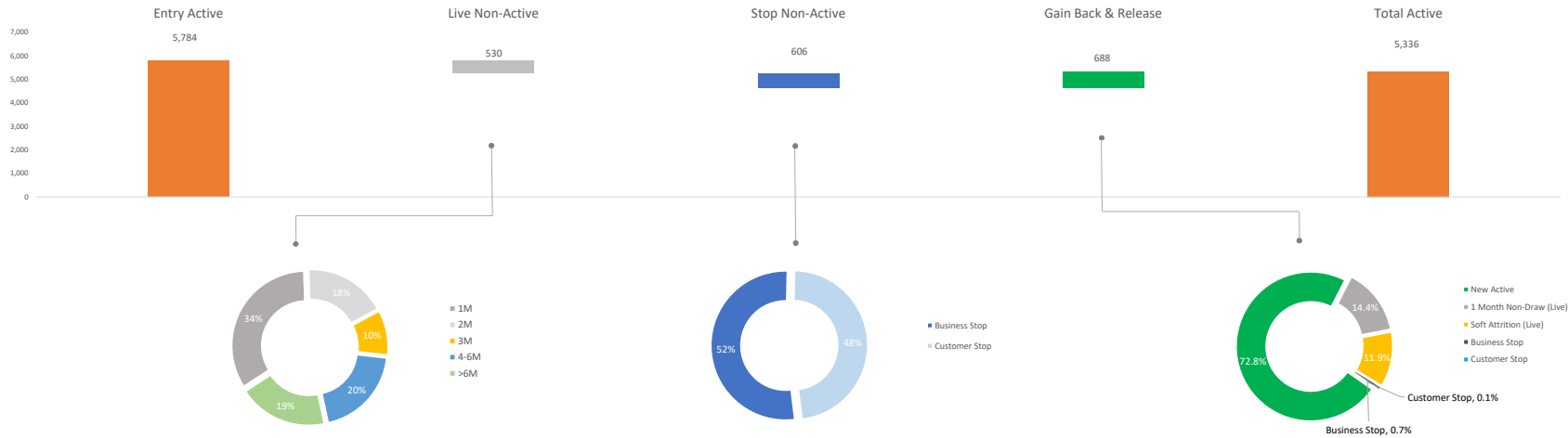


Performance report

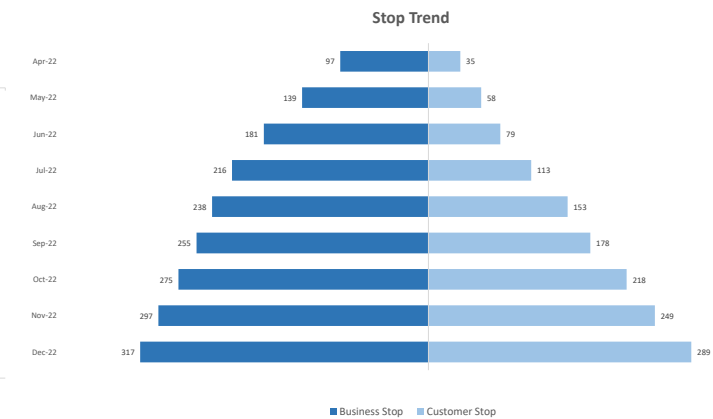
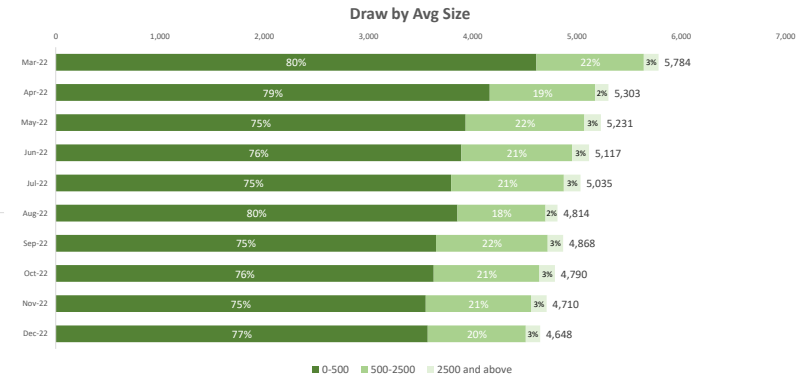
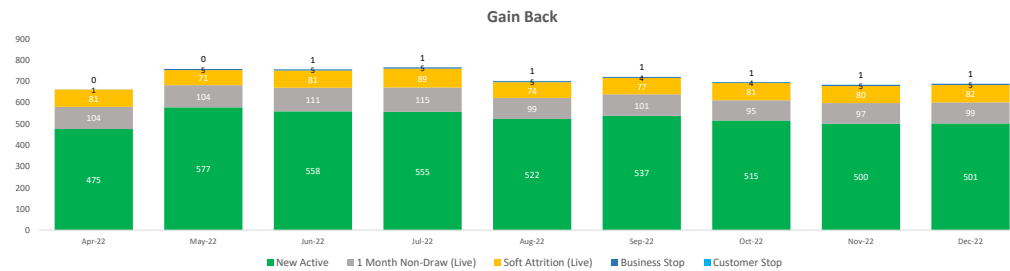
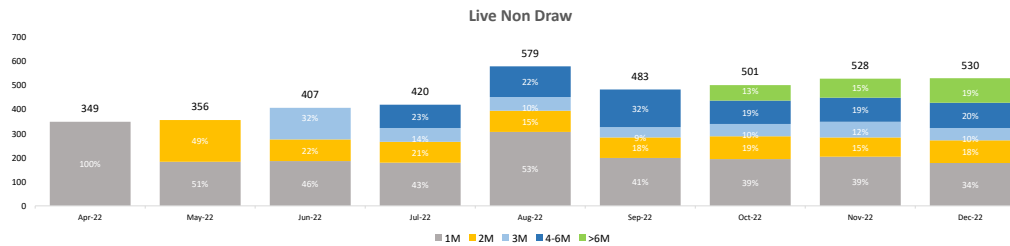
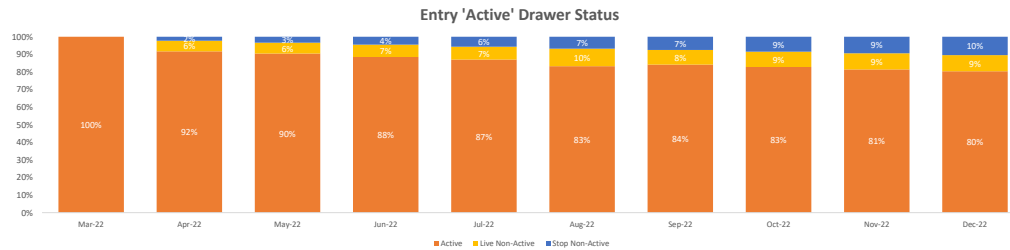
Total Live
6,576

Total Active
5,336

Drawing %
81%



FY23 YTD Trends



Performance report

YTD Bud Var.

4,871,290

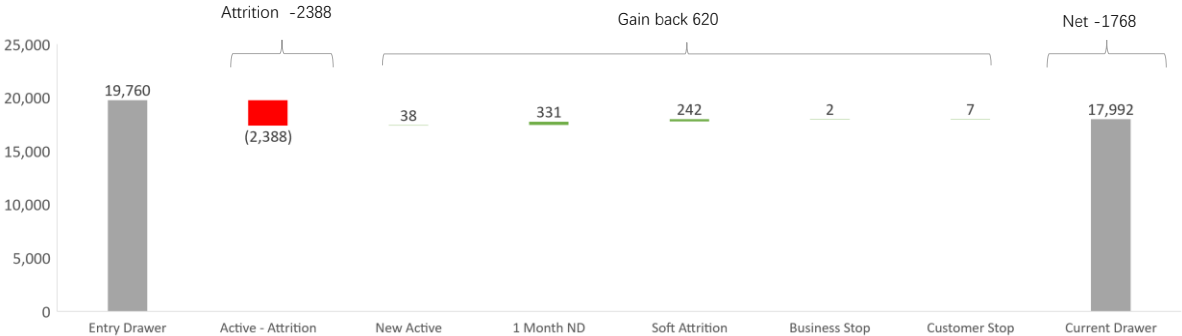
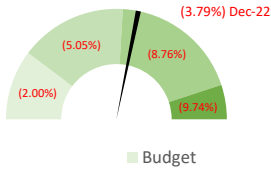
YTD Churn

ACT (3.8%)
BUD (8.8%)

YE % Target

(9.7%)

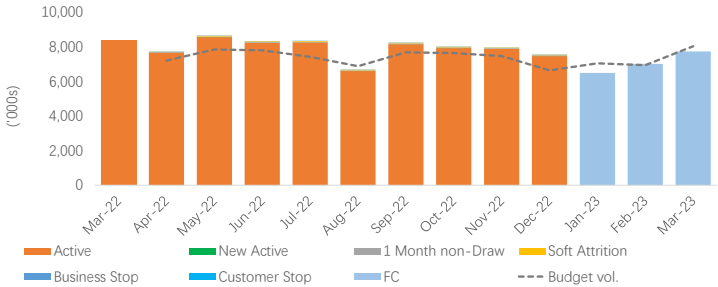
BB Churn %



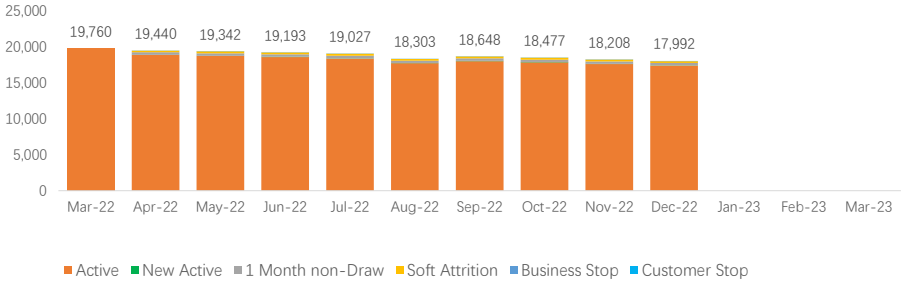
* All Status at 'Entry'

FY23 YTD Trends

BB Vol



BB Drawers



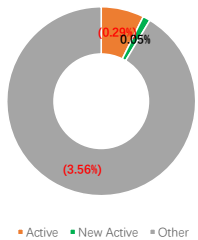
YE Bud Var. Projection

4,094,091

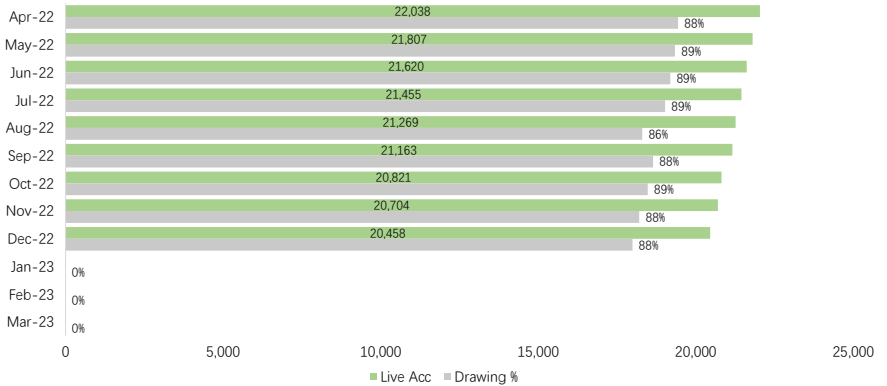
YE Churn Projection

(5.6%)

FY23 Churn YTD - (3.79%)



BB Live Acc & Drawing %

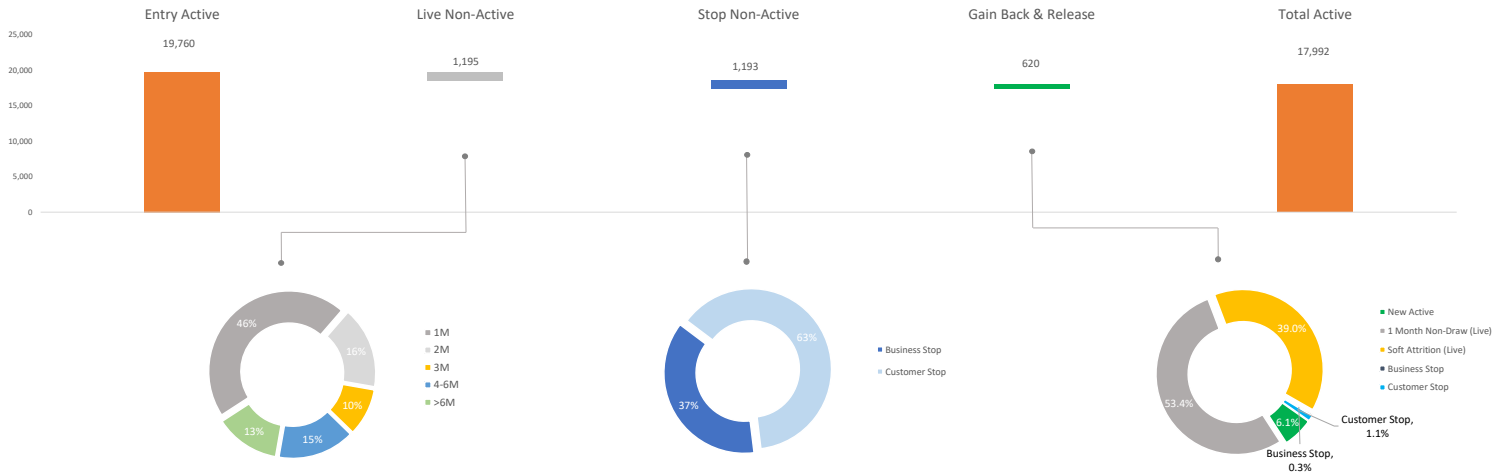


Performance report

Total Live
20,458

Total Active
17,992

Drawing %
88%



FY23 YTD Trends

