DIRECTOR FINANCE PROJECTS

Summary

Organized results-oriented finance professional with a tangible track record of consistently delivering exceptional financial modeling and analytic support. Proved success of managing day-to-day business activities of financial analytic systems and teams, supporting M&A activity, managing large-scale projects, developing, implementing and auditing business process flows, and ensuring the accurate disclosure of financial facts. Experienced leader, working across the organization to create compelling analysis with the goal of influencing improved business performance.

Highlights

- Financial system assessment and implementation
- Business process improvement
- Buy & sell side due diligence
- In-depth knowledge of SAP
- Purchase accounting
- Analytical support
- Forecasting and planning
- Advanced Excel modeling
- Project management
- Impairment analysis
- Lease accounting

Accomplishments

Member of the Sell side team, responsible for the Financial Analytic modeling and support of the Confidential Information Memorandum, Financial Model and Due Diligence process resulting in a $2.3 Billion sale of IMG to WME and Silver Lake Partners completed May 2014 Â

Developed documentation and analytics for the European Union, Turkey, and United States Anti-Trust fillings related to the sale of IMG to WME.

Provided analytic support of purchase accounting, goodwill and intangibles post sale (WME|IMG)

Implemented Statutory Ledgers, 26 Countries (SAP)

Configured and implemented Fixed Assets (SAP) 12 legal entities

Implemented SAP Budget and Planning (MS 7.5)

Experience

Director Finance Projects
January 2015 to Current Company Name - City , State

Responsible for the strategic design, implementation, integration and accessibility of resources enabling effective and reliable data analytics and business intelligence across the Enterprise. Responsible for deploying efficient approaches to the processing of financial data across the various teams within the Finance Division. Additional responsibilities include appropriate source identification, building of data extraction methods, design and maintenance of data reconciliations and data modeling tools, as well as overall financial reporting & analysis support. Key principles applied: innovation, automation, accuracy, continuous improvement and the generation of additional capacity within the Finance Division.

Manager of Business Analytics
January 2012 to January 2015 Company Name - City , State

Developed and supported methods and studies to determine the effectiveness of business plans, policies and procedures in a $1.2 Billion multinational environment. Supported, Consolidated and Reported the Quarterly and three year rolling Financial Forecast of 250+ users Worldwide. Analyzed financial information to determine the information constituted an accurate and adequate disclosure of facts. Supported Business Unit requests for special projects related to Financial Forecasting and Analysis Developed and Supported forecasting methods for currency exposure and currency hedging activity. Maintained the integrity of the Financial Forecasting system.

Assistant Finance Director - Corporate Services
May 2008 to January 2012 Company Name - City , State

Assistant Finance Director of Service Centers Worldwide, overseeing the monthly finance activities related to Corporate activity. Performed month end close, reporting and analysis activities of 80+ worldwide locations, $150M annual budget. Developed lease accounting policies and procedures. Developed and Administrated the Capital Expenditure planning and reporting process.

SVP Financial Planning & Analysis

January 2003 to May 2008 Company Name - City , State

Developed Portfolio Valuations utilizing Discounted Cash Flow Models,

Econometric Modeling and Risk Simulations Developed quantitative risk and return models Responsible for

identifying and pricing acquisitions for private equity Responsible for buy side valuation analysis Responsible for

due diligence Responsible for projections and budgets Worked with Low Income Housing and Historic Tax

Credits.

Education
Bachelor of Arts : Economics/Geography University Of Cincinnati - City , State
MBA : Finance Bowling Green State University - City , State

Teaching Assistant Statistics/Economics

Skills

SAP, Business Warehouse, Business Planning and Consolidation, Business Objects, SAS, Crystal Reporting, acquisitions, automotive, budgets, budget, Business Objects, Business Planning, business plans, Cash Flow, content, Controller, draw, cost accounting, Crystal, documentation, Due Diligence, Economics, Electronic Data Interchange, equity, finance, Financial, Analyze financial information, Financial Forecasting, Financial Planning and Analysis, forecasting, Modeling, month end close, policies, pricing, reporting, SAP, SAS, Statistics, Tax, Teaching, valuation