



Performance Dashboard

Total Sales Actual

\$18.95M

YTD: \$10.80M

Total Sales Target

\$19.32M

YTD: 11.11M

Variance

(\$366.86K)

YTD: -312.13K

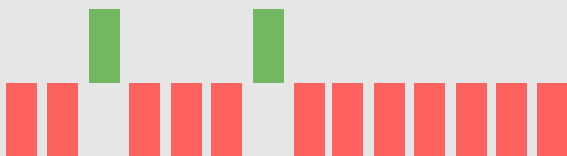
Variance Pct Label

1.9%

YTD: -2.81%

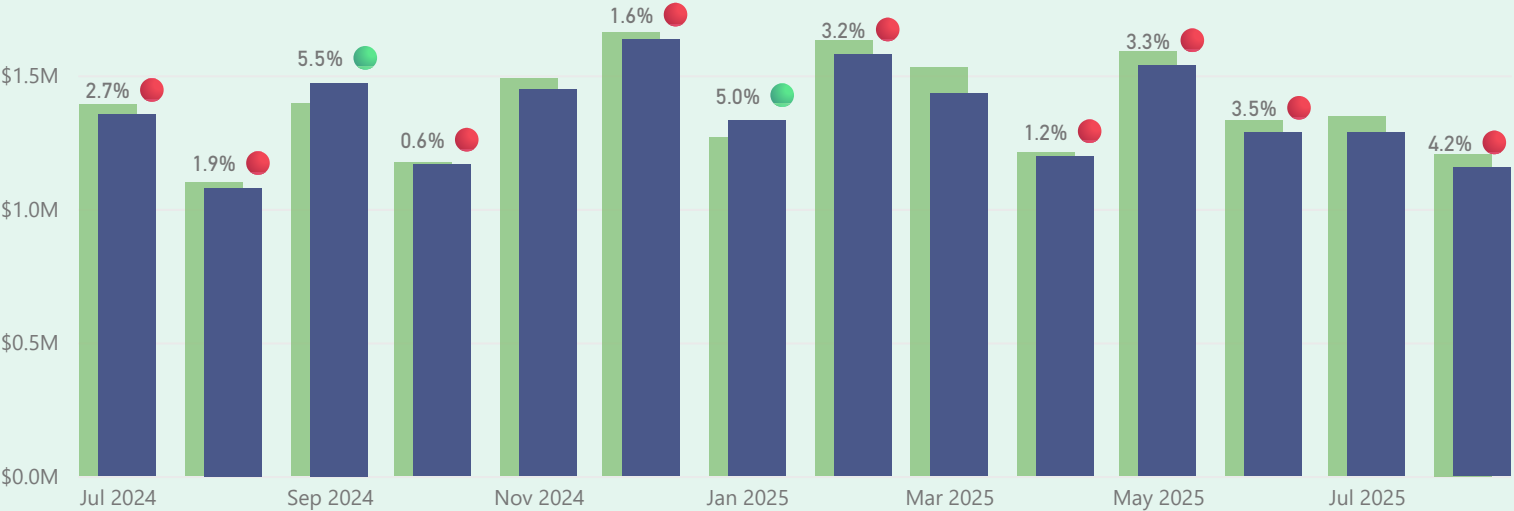
Months Target Reached

2



We met targets for 2 out of 14 months

Total Sales Target Total Sales Actual



| Picture | Sales person   | Actual    | Target    | Variance % | Trend | Status |
|---------|----------------|-----------|-----------|------------|-------|--------|
|         | Henry Scott    | \$704.63K | \$739.60K | -4.73%     |       |        |
|         | Aiden Wright   | \$706.63K | \$738.80K | -4.35%     |       |        |
|         | Harper Singh   | \$708.28K | \$719.70K | -1.59%     |       |        |
|         | Jackson Lee    | \$712.04K | \$731.50K | -2.66%     |       |        |
|         | Lily Anderson  | \$720.13K | \$712.00K | 1.14%      |       |        |
|         | Caleb Morgan   | \$724.57K | \$797.90K | -9.19%     |       |        |
|         | Lucas Bennett  | \$731.27K | \$723.00K | 1.14%      |       |        |
|         | Natalie Hughes | \$732.09K | \$716.20K | 2.22%      |       |        |
|         | Ella Murphy    | \$738.61K | \$712.00K | 3.74%      |       |        |
|         | Audrey Flores  | \$744.38K | \$776.80K | -4.17%     |       |        |
|         | Logan Martinez | \$746.60K | \$721.80K | 3.44%      |       |        |

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Team

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Quantum

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