

region All market All division All

P&L by Fiscal Year

All Values are in Usd.

Note-21 vs 20 is not part of pivot table

Fiscal Years					
Values	2019	2020	2021	Grand Total	21 vs 20
Sum of cogs_total	51.2M	123.4M	380.7M	555.3M	309%
Sum of net_sales_amount	87.5M	196.7M	598.9M	883.0M	304%
Gross-Profit	36.2M	73.3M	218.2M	327.7M	298%
gross-profit %	41.43%	37.28%	36.43%	37.11%	98%