

FILTERS

product	All
region	All

Customer Net Sales performance report

All Values in USD.

Row Labels	All years	2019	2020	2021	target	2021-target	% diff
Australia	36M	4M	11 M	21 M	23M	-2.2M	-10.54%
Austria	3M		M	3 M	3M	-0.3M	-11.74%
Bangladesh	10M	M	2 M	7 M	8M	-0.7M	-10.31%
Canada	52M	5M	12 M	35 M	40M	-5.1M	-14.45%
China	30M	1M	5 M	23 M	25M	-2.1M	-9.03%
France	37M	4M	7 M	26 M	28M	-2.2M	-8.44%
Germany	19M	3M	5 M	12 M	14M	-1.5M	-12.72%
India	242M	31M	50 M	161 M	171M	-9.6M	-5.92%
Indonesia	27M	3M	6 M	18 M	21M	-2.4M	-12.93%
Italy	19M	3M	4 M	12 M	13M	-1.0M	-8.96%
Japan	10M		2 M	8 M	8M	-0.3M	-4.12%
Netherlands	12M	M	3 M	8 M	9M	-0.7M	-8.22%
Newzealand	13M		2 M	11 M	13M	-1.4M	-12.30%
Norway	16M		2 M	14 M	15M	-1.4M	-10.50%
Pakistan	11M	1M	5 M	6 M	6M	-0.5M	-9.27%
Philippines	51M	6M	13 M	32 M	34M	-2.5M	-7.84%
Poland	8M	M	3 M	5 M	6M	-0.9M	-18.13%
Portugal	16M	1M	4 M	12 M	12M	-0.5M	-4.29%
South Korea	79M	13M	17 M	49 M	53M	-4.4M	-8.91%
Spain	14M		2 M	13 M	14M	-1.8M	-14.15%
Sweden	2M	M	M	2 M	2M	-0.2M	-11.11%
United Kingdom	44M	2M	8 M	34 M	37M	-3.0M	-8.72%
USA	131M	12M	32 M	88 M	98M	-10.2M	-11.66%
Grand Total	883M	87M	197 M	599 M	654M	-54.9M	-9.17%